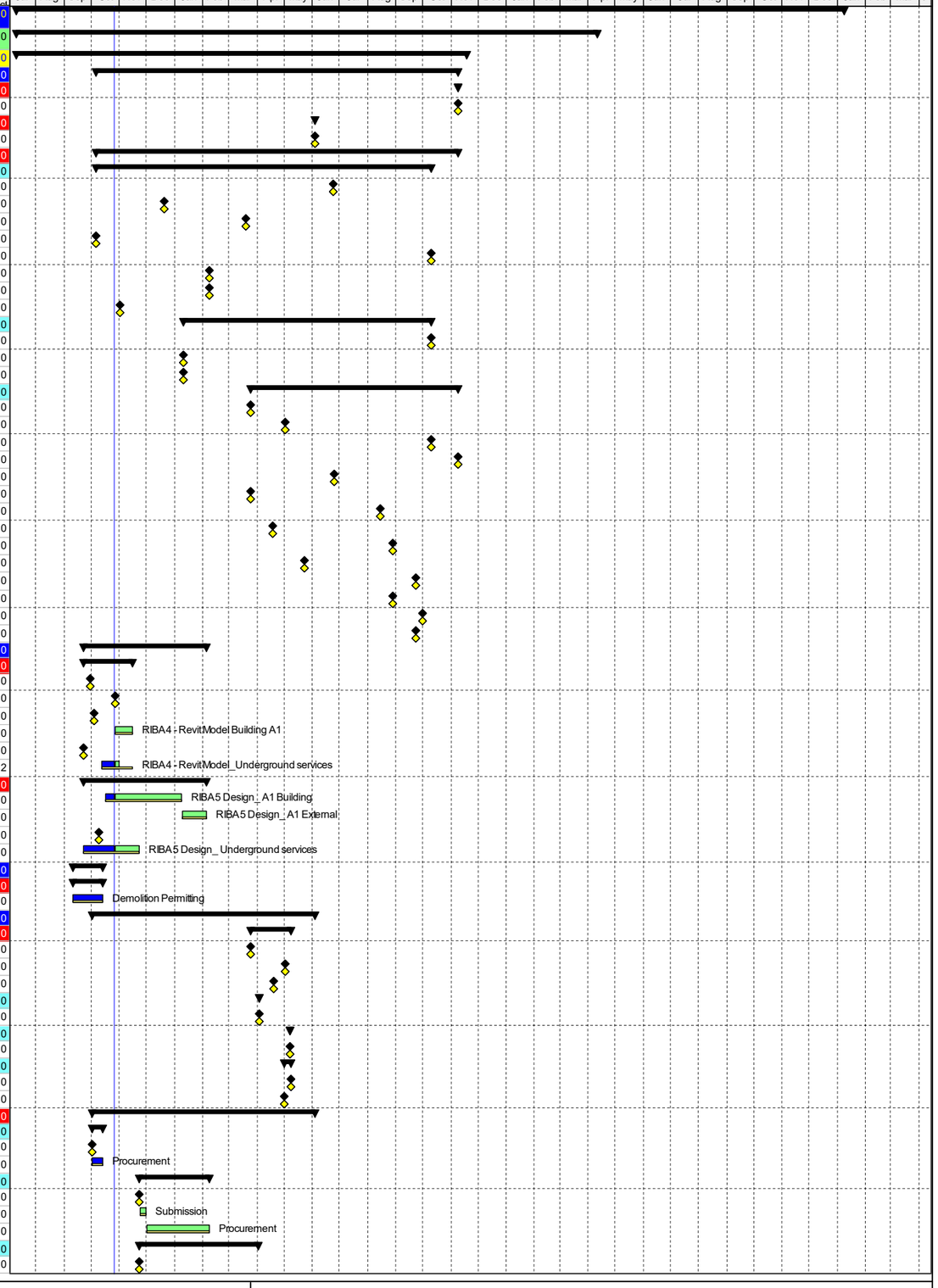
MIL06-BL00-WE-27-10-23

Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance 23 - BL Project
MIL06-BL00-WE-27-10-23		10-Jul-23 A	08-Jan-26	654	1%	1.09	10-Jul-23	22-Jan-26	0	10
MIL04 L4.A1 - Phase 1 & 2 (10MW)		10-Jul-23 A	11-Apr-25	459	3.28%	1.09	10-Jul-23	11-Apr-25	0	0
MIL04 L4-A1 - Phase 1 (5MW)		10-Jul-23 A	18-Nov-24	355	4.42%	1.09	10-Jul-23	18-Nov-24	0	0
Milestones		06-Oct-23 A	08-Nov-24	284	0%	0.00	06-Oct-23	08-Nov-24	0	0
Customer Request		08-Nov-24	08-Nov-24	0	0%	0.00	08-Nov-24	08-Nov-24	0	0
MIL_A1000	STEP1_5MW		08-Nov-24*	0	0%	0.00		08-Nov-24	0	0
MIL04 - Milestones - Whole Site		03-Jun-24	03-Jun-24	0	0%	0.00	03-Jun-24	03-Jun-24	0	0
MIL04-SITE-GCA-F	MIL04 - L4.A1 - Phase 1 - Procurement - General Contractor -		03-Jun-24	0	0%	0.00		03-Jun-24	0	0
MIL04 - Milestones - Phase 1 (5MW)		06-Oct-23 A	08-Nov-24	269	0%	0.00	06-Oct-23	08-Nov-24	0	0
MIL04 - Milestones - Phase 1 (5MW) - Construction		06-Oct-23 A	10-Oct-24	248	0%	0.00	06-Oct-23	10-Oct-24	0	0
MIL04-L4-A1-DRY-F	MIL04 - L4.A1 - Phase 1 - Fully Weather Tight		24-Jun-24	0	0%	0.00		24-Jun-24	0	0
MIL04-L4-A1-ENV-S	MIL04 - L4.A1 - Phase 1 - Start Envelope	20-Dec-23		0	0%	0.00	20-Dec-23		0	0
MIL04-L4-A1-FND-F	MIL04 - L4.A1 - Phase 1 - Complete Foundations		19-Mar-24	0	0%	0.00		19-Mar-24	0	0
MIL04-L4-A1-FND-S	MIL04 - L4.A1 - Phase 1 - Start Foundations	06-Oct-23 A		0	0%	0.00	06-Oct-23		0	0
MIL04-L4-A1-S&C-F	MIL04 - L4.A1 - Phase 1 - Complete Shell & Core		10-Oct-24	0	0%	0.00		10-Oct-24	0	0
MIL04-L4-A1-SDRY-F	MIL04 - L4.A1 - Phase 1 - Substantially Weather Tight		08-Feb-24	0	0%	0.00		08-Feb-24	0	0
MIL04-L4-A1-SUP-F	MIL04 - L4.A1 - Phase 1 - Complete Superstructure		08-Feb-24	0	0%	0.00		08-Feb-24	0	0
MIL04-L4-A1-SUP-S	MIL04 - L4.A1 - Phase 1 - Start Superstructure	01-Nov-23		0	0%	0.00	01-Nov-23		0	0
MIL04 - Milestones - Phase 1 (5MW) - Fit Out		10-Jan-24	10-Oct-24	190	0%	0.00	10-Jan-24	10-Oct-24	0	0
MIL04-L4-A1.1-FIT-F	MIL04 - L4.A1 - Phase 1 - Complete Architecural & MEPF Fit C		10-Oct-24	0	0%	0.00		10-Oct-24	0	0
MIL04-L4-A1.1-FIT-S	MIL04 - L4.A1 - Phase 1 - Start Architecural & MEPF Fit Out		10-Jan-24	0	0%	0.00		10-Jan-24	0	0
MIL04-L4-A1.1-RFIT-F	MIL04 - L4.A1 - Phase 1 - Ready for Fit Out Commencement		10-Jan-24	0	0%	0.00		10-Jan-24	0	0
MIL04 - Milestones - Phase 1 (5MW) - Cx & Hand Over		25-Mar-24	08-Nov-24	159	0%	0.00	25-Mar-24	08-Nov-24	0	0
MIL04-L4-A1-1-A-DEL-S	MIL04 - L4.A1 - Phase 1 - Start OFCI Equipment Deliveries	25-Mar-24		0	0%	0.00	25-Mar-24		0	0
MIL04-L4-A1-1-DEL-F	MIL04 - L4.A1 - Phase 1 - Complete OFCI Equipment Deliver		02-May-24	0	0%	0.00		02-May-24	0	0
MIL04-L4-A1-1-EAP-F	MIL04 - L4.A1 - Phase 1 - Early Access Provided		10-Oct-24*	0	0%	0.00		10-Oct-24	0	0
MIL04-L4-A1-1-HO-F	MIL04 - L4.A1 - Phase 1 - Practical Completion		08-Nov-24	0	0%	0.00		08-Nov-24	0	0
MIL04-L4-A1-1-L1CX-F	MIL04 - L4.A1 - Phase 1 - Complete L1 Testing (All COLO Re		25-Jun-24	0	0%	0.00		25-Jun-24	0	0
MIL04-L4-A1-1-L1CX-S	MIL04 - L4.A1 - Phase 1 - Start L1 Site Acceptance Testing (R	25-Mar-24		0	0%	0.00	25-Mar-24		0	0
MIL04-L4-A1-1-L2CX-F	MIL04 - L4.A1 - Phase 1 - Complete L2 Testing (All COLO Yel		14-Aug-24	0	0%	0.00		14-Aug-24	0	0
MIL04-L4-A1-1-L2CX-S	MIL04 - L4.A1 - Phase 1 - Start L2 QA/QC & Testing (Yellow Ta	18-Apr-24		0	0%	0.00	18-Apr-24		0	0
MIL04-L4-A1-1-L3CX-F	MIL04 - L4.A1 - Phase 1 - Complete L3 Commissioning (All C		28-Aug-24	0	0%	0.00		28-Aug-24	0	0
MIL04-L4-A1-1-L3CX-S	MIL04 - L4.A1 - Phase 1 - Start L3 Testing & Commissioning (	23-May-24		0	0%	0.00	23-May-24		0	0
MIL04-L4-A1-1-L4CX-F	MIL04 - L4.A1 - Phase 1 - Complete L4 Cx (Blue Tag)		23-Sep-24	0	0%	0.00		23-Sep-24	0	0
MIL04-L4-A1-1-L4CX-S	MIL04 - L4.A1 - Phase 1 - Start L4 Cx (Blue Tag)	28-Aug-24		0	0%	0.00	28-Aug-24		0	0
MIL04-L4-A1-1-L5CX-F	MIL04 - L4.A1 - Phase 1 - Complete L5/IST (White Tag)		30-Sep-24	0	0%	0.00		30-Sep-24	0	0
MIL04-L4-A1-1-L5CX-S	MIL04 - L4.A1 - Phase 1 - Start L5/IST (White Tag)	23-Sep-24		0	0%	0.00	23-Sep-24		0	0
RIBA Design		22-Sep-23 A	05-Feb-24	97	0%	0.00	22-Sep-23	05-Feb-24	0	0
RIBA Stage 4		22-Sep-23 A	15-Nov-23	38	0%	0.00	22-Sep-23	15-Nov-23	0	0
DES.A1_A1000	RIBA4 - Design Building A1		29-Sep-23 A	0	0%	0.00		29-Sep-23	0	0
DES.A1_A4270	RIBA4 - Design and Revit Model_External A1	27-Oct-23*		0	0%	0.00	27-Oct-23		0	0
DES.A1_A4300	RIBA4 - New design foundation	04-Oct-23 A		0	0%	0.00	04-Oct-23		0	0
DES.A1_A4340	RIBA4 - Revit Model Building A1	27-Oct-23*	15-Nov-23	14	0%	0.00	27-Oct-23	15-Nov-23	0	0
DES.GEN_A4280	RIBA4 - Design Underground services		22-Sep-23 A	0	0%	0.00		22-Sep-23	0	0
DES.GEN_A4340	RIBA4 - Revit Model_Underground services	12-Oct-23 A	31-Oct-23	13	0%	0.00	12-Oct-23	15-Nov-23	0	12
RIBA Stage 5		22-Sep-23 A	05-Feb-24	97	0%	0.00	22-Sep-23	05-Feb-24	0	0
DES.A1_A1010	RIBA5 Design_ A1 Building	17-Oct-23 A	08-Jan-24	60	0%	0.00	17-Oct-23	08-Jan-24	0	0
DES.A1_A4200	RIBA5 Design_ A1 External	09-Jan-24	05-Feb-24	20	0%	0.00	09-Jan-24	05-Feb-24	0	0
DES.A1_A4330	RIBA5 - New design foundation	09-Oct-23 A		0	0%	0.00	09-Oct-23		0	0
DES.GEN_A4290	RIBA5 Design_ Underground services	22-Sep-23 A	23-Nov-23	45	0%	0.00	22-Sep-23	23-Nov-23	0	0
Planning & Permitting		11-Sep-23 A	13-Oct-23 A	25	0%	0.00	11-Sep-23	13-Oct-23	0	0
Planning & Permitting - Enabling Works Application		11-Sep-23 A	13-Oct-23 A	25	0%	0.00	11-Sep-23	13-Oct-23	0	0
P&PB_A3720	Demolition Permitting	11-Sep-23 A	13-Oct-23 A	25	0%	0.00	11-Sep-23	13-Oct-23	0	0
Procurement		02-Oct-23 A	03-Jun-24	176	0%	0.00	02-Oct-23	03-Jun-24	0	0
Procurement - OFCI		25-Mar-24	08-May-24	32	0%	0.00	25-Mar-24	08-May-24	0	0
PRO.GEN.OFCI_A4690	Generators		25-Mar-24*	0	0%	0.00		25-Mar-24	0	0
PRO.GEN.OFCI_A4700	Power Pods		02-May-24*	0	0%	0.00		02-May-24	0	0
PRO.GEN.OFCI_A4710	Cooling Plant		19-Apr-24*	0	0%	0.00		19-Apr-24	0	0
Procurement - Generators		03-Apr-24	03-Apr-24	0	0%	0.00	03-Apr-24	03-Apr-24	0	0
PRO.A1.PH1.ELE.OFCI_A	Generators on site		03-Apr-24	0	0%	0.00		03-Apr-24	0	0
Procurement - Power Pods		07-May-24	07-May-24	0	0%	0.00	07-May-24	07-May-24	0	0
PRO.A1.PH1.ELE.OFCI_A	Power Pods on site		07-May-24	0	0%	0.00		07-May-24	0	0
Procurement - Cooling Equipment		30-Apr-24	08-May-24	5	0%	0.00	30-Apr-24	08-May-24	0	0
PRO.A1.PH1.ELE.OFCI2	Chillers on site		08-May-24	0	0%	0.00		08-May-24	0	0
PRO.A1.PH1.ELE.OFCI_A	Fanwalls on site		30-Apr-24	0	0%	0.00		30-Apr-24	0	0
Procurement - CFCI		02-Oct-23 A	03-Jun-24	176	0%	0.00	02-Oct-23	03-Jun-24	0	0
Civil and concrete		02-Oct-23 A	13-Oct-23 A	10	0%	0.00	02-Oct-23	13-Oct-23	0	0
PRO.A1.PH1.CIV.CFCI_A	Design		02-Oct-23 A	0	0%	0.00		02-Oct-23	0	0
PRO.A1.PH1.CIV.CFCI_A	Procurement	02-Oct-23 A	13-Oct-23 A	10	0%	0.00	02-Oct-23	13-Oct-23	0	0
Steel structure_Roof Gantry		23-Nov-23	08-Feb-24	55	0%	0.00	23-Nov-23	08-Feb-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Design		23-Nov-23	0	0%	0.00		23-Nov-23	0	0
PRO.A1.PH1.CIV.CFCI_A	Submission	24-Nov-23	30-Nov-23	5	0%	0.00	24-Nov-23	30-Nov-23	0	0
PRO.A1.PH1.CIV.CFCI_A	Procurement	01-Dec-23	08-Feb-24	50	0%	0.00	01-Dec-23	08-Feb-24	0	0
Steel structure_External gantry		23-Nov-23	02-Apr-24	93	0%	0.00	23-Nov-23	02-Apr-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Design		23-Nov-23	0	0%	0.00		23-Nov-23	0	0



Actual Level of Effort | Actual Work | Remaining Work | Critical Remaining Work | Project Baseline | Baseline Milesto...

TASK filter: All Activities

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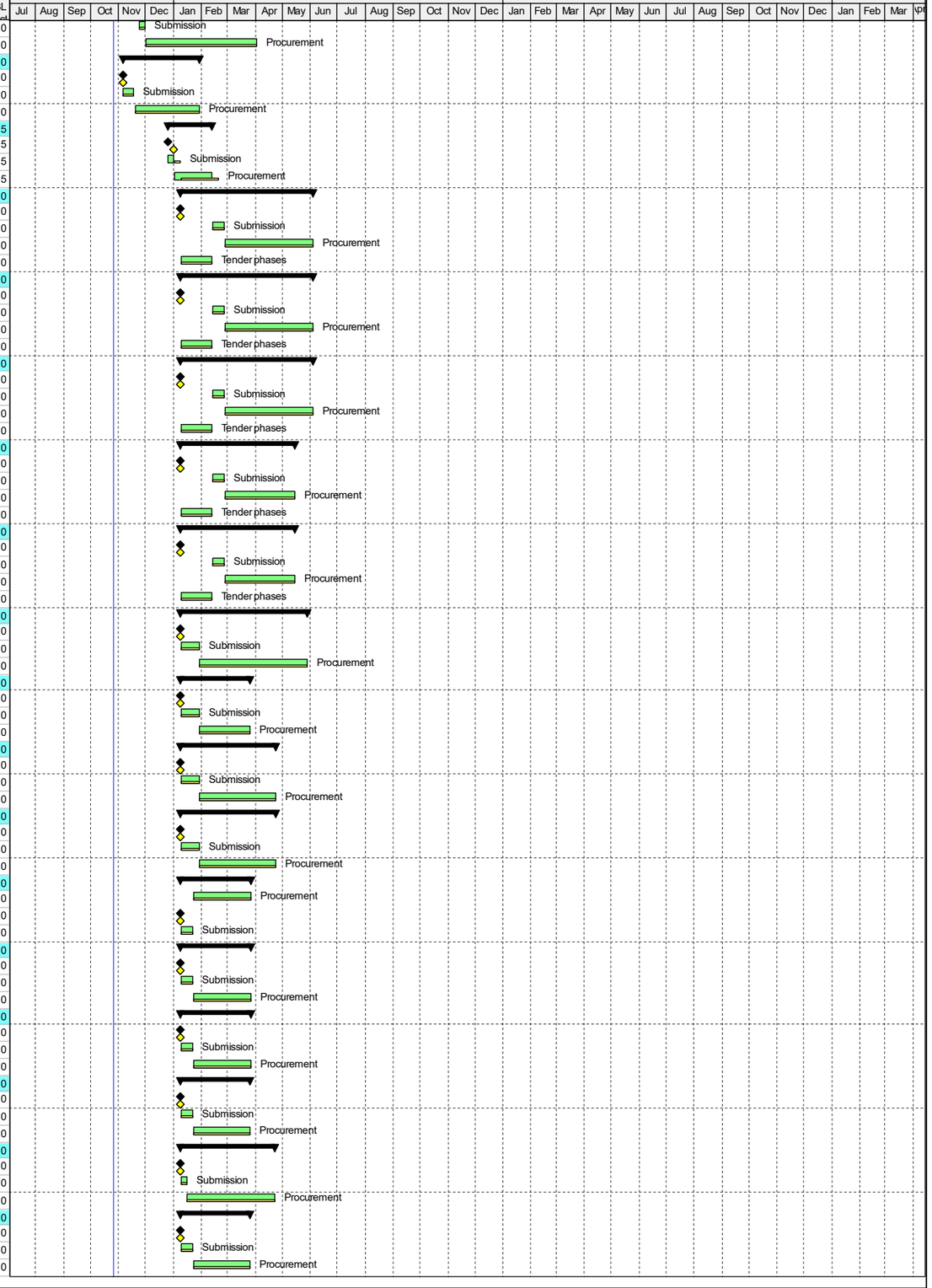
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
PRO.A1.PH1.CIV.CFCI_A	Submission	24-Nov-23	30-Nov-23	5	0%	0.00	24-Nov-23	30-Nov-23	0	0
PRO.A1.PH1.CIV.CFCI_A	Procurement	01-Dec-23	02-Apr-24	88	0%	0.00	01-Dec-23	02-Apr-24	0	0
Facades		06-Nov-23	29-Jan-24	61	0%	0.00	06-Nov-23	29-Jan-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Design		06-Nov-23*	0	0%	0.00		06-Nov-23	0	0
PRO.A1.PH1.CIV.CFCI_A	Submission	06-Nov-23	17-Nov-23	10	0%	0.00	06-Nov-23	17-Nov-23	0	0
PRO.A1.PH1.CIV.CFCI_A	Procurement	20-Nov-23	29-Jan-24	51	0%	0.00	20-Nov-23	29-Jan-24	0	0
Internal partition		25-Dec-23	12-Feb-24	35	0%	0.00	01-Jan-24	19-Feb-24	5	5
PRO.A1.PH1.CIV.CFCI_A	Design		25-Dec-23	0	0%	0.00		01-Jan-24	5	5
PRO.A1.PH1.CIV.CFCI_A	Submission	26-Dec-23	01-Jan-24	5	0%	0.00	02-Jan-24	08-Jan-24	5	5
PRO.A1.PH1.CIV.CFCI_A	Procurement	02-Jan-24	12-Feb-24	30	0%	0.00	09-Jan-24	19-Feb-24	5	5
Windows		08-Jan-24	03-Jun-24	105	0%	0.00	08-Jan-24	03-Jun-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Submission	13-Feb-24	26-Feb-24	10	0%	0.00	13-Feb-24	26-Feb-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Procurement	27-Feb-24	03-Jun-24	70	0%	0.00	27-Feb-24	03-Jun-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Tender phases	09-Jan-24	12-Feb-24	25	0%	0.00	09-Jan-24	12-Feb-24	0	0
Doors		08-Jan-24	03-Jun-24	105	0%	0.00	08-Jan-24	03-Jun-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Submission	13-Feb-24	26-Feb-24	10	0%	0.00	13-Feb-24	26-Feb-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Procurement	27-Feb-24	03-Jun-24	70	0%	0.00	27-Feb-24	03-Jun-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Tender phases	09-Jan-24	12-Feb-24	25	0%	0.00	09-Jan-24	12-Feb-24	0	0
Elevetors and goodlift		08-Jan-24	03-Jun-24	105	0%	0.00	08-Jan-24	03-Jun-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Submission	13-Feb-24	26-Feb-24	10	0%	0.00	13-Feb-24	26-Feb-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Procurement	27-Feb-24	03-Jun-24	70	0%	0.00	27-Feb-24	03-Jun-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Tender phases	09-Jan-24	12-Feb-24	25	0%	0.00	09-Jan-24	12-Feb-24	0	0
Dataroom False ceiling		08-Jan-24	14-May-24	91	0%	0.00	08-Jan-24	14-May-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Submission	13-Feb-24	26-Feb-24	10	0%	0.00	13-Feb-24	26-Feb-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Procurement	27-Feb-24	14-May-24	56	0%	0.00	27-Feb-24	14-May-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Tender phases	09-Jan-24	12-Feb-24	25	0%	0.00	09-Jan-24	12-Feb-24	0	0
Plenum		08-Jan-24	14-May-24	91	0%	0.00	08-Jan-24	14-May-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Submission	13-Feb-24	26-Feb-24	10	0%	0.00	13-Feb-24	26-Feb-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Procurement	27-Feb-24	14-May-24	56	0%	0.00	27-Feb-24	14-May-24	0	0
PRO.A1.PH1.CIV.CFCI_A	Tender phases	09-Jan-24	12-Feb-24	25	0%	0.00	09-Jan-24	12-Feb-24	0	0
Busbars		08-Jan-24	28-May-24	101	0%	0.00	08-Jan-24	28-May-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Submission	09-Jan-24	29-Jan-24	15	0%	0.00	09-Jan-24	29-Jan-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Procurement	30-Jan-24	28-May-24	86	0%	0.00	30-Jan-24	28-May-24	0	0
Electrical LV panels		08-Jan-24	25-Mar-24	55	0%	0.00	08-Jan-24	25-Mar-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Submission	09-Jan-24	29-Jan-24	15	0%	0.00	09-Jan-24	29-Jan-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Procurement	30-Jan-24	25-Mar-24	40	0%	0.00	30-Jan-24	25-Mar-24	0	0
Electrical MV panels		08-Jan-24	23-Apr-24	76	0%	0.00	08-Jan-24	23-Apr-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Submission	09-Jan-24	29-Jan-24	15	0%	0.00	09-Jan-24	29-Jan-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Procurement	30-Jan-24	23-Apr-24	61	0%	0.00	30-Jan-24	23-Apr-24	0	0
PDU Panels		08-Jan-24	23-Apr-24	76	0%	0.00	08-Jan-24	23-Apr-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Submission	09-Jan-24	29-Jan-24	15	0%	0.00	09-Jan-24	29-Jan-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Procurement	30-Jan-24	23-Apr-24	61	0%	0.00	30-Jan-24	23-Apr-24	0	0
Fire detection system equipment		08-Jan-24	26-Mar-24	56	0%	0.00	08-Jan-24	26-Mar-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Procurement	23-Jan-24	26-Mar-24	46	0%	0.00	23-Jan-24	26-Mar-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Submission	09-Jan-24	22-Jan-24	10	0%	0.00	09-Jan-24	22-Jan-24	0	0
BMS system equipment		08-Jan-24	26-Mar-24	56	0%	0.00	08-Jan-24	26-Mar-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Submission	09-Jan-24	22-Jan-24	10	0%	0.00	09-Jan-24	22-Jan-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Procurement	23-Jan-24	26-Mar-24	46	0%	0.00	23-Jan-24	26-Mar-24	0	0
Security system equipment		08-Jan-24	26-Mar-24	56	0%	0.00	08-Jan-24	26-Mar-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Submission	09-Jan-24	22-Jan-24	10	0%	0.00	09-Jan-24	22-Jan-24	0	0
PRO.A1.PH1.ELE.CFCI_A	Procurement	23-Jan-24	26-Mar-24	46	0%	0.00	23-Jan-24	26-Mar-24	0	0
Fire system		08-Jan-24	25-Mar-24	55	0%	0.00	08-Jan-24	25-Mar-24	0	0
PRO.A1.PH1.MEC.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.MEC.CFCI_A	Submission	09-Jan-24	22-Jan-24	10	0%	0.00	09-Jan-24	22-Jan-24	0	0
PRO.A1.PH1.MEC.CFCI_A	Procurement	23-Jan-24	25-Mar-24	45	0%	0.00	23-Jan-24	25-Mar-24	0	0
Buffer tank		08-Jan-24	22-Apr-24	75	0%	0.00	08-Jan-24	22-Apr-24	0	0
PRO.A1.PH1.MEC.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.MEC.CFCI_A	Submission	09-Jan-24	15-Jan-24	5	0%	0.00	09-Jan-24	15-Jan-24	0	0
PRO.A1.PH1.MEC.CFCI_A	Procurement	16-Jan-24	22-Apr-24	70	0%	0.00	16-Jan-24	22-Apr-24	0	0
Fire water tank and pumping station		08-Jan-24	25-Mar-24	55	0%	0.00	08-Jan-24	25-Mar-24	0	0
PRO.A1.PH1.MEC.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.MEC.CFCI_A	Submission	09-Jan-24	22-Jan-24	10	0%	0.00	09-Jan-24	22-Jan-24	0	0
PRO.A1.PH1.MEC.CFCI_A	Procurement	23-Jan-24	25-Mar-24	45	0%	0.00	23-Jan-24	25-Mar-24	0	0



Actual Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Project Baseline
Baseline Milesto...

TASK filter: All Activities

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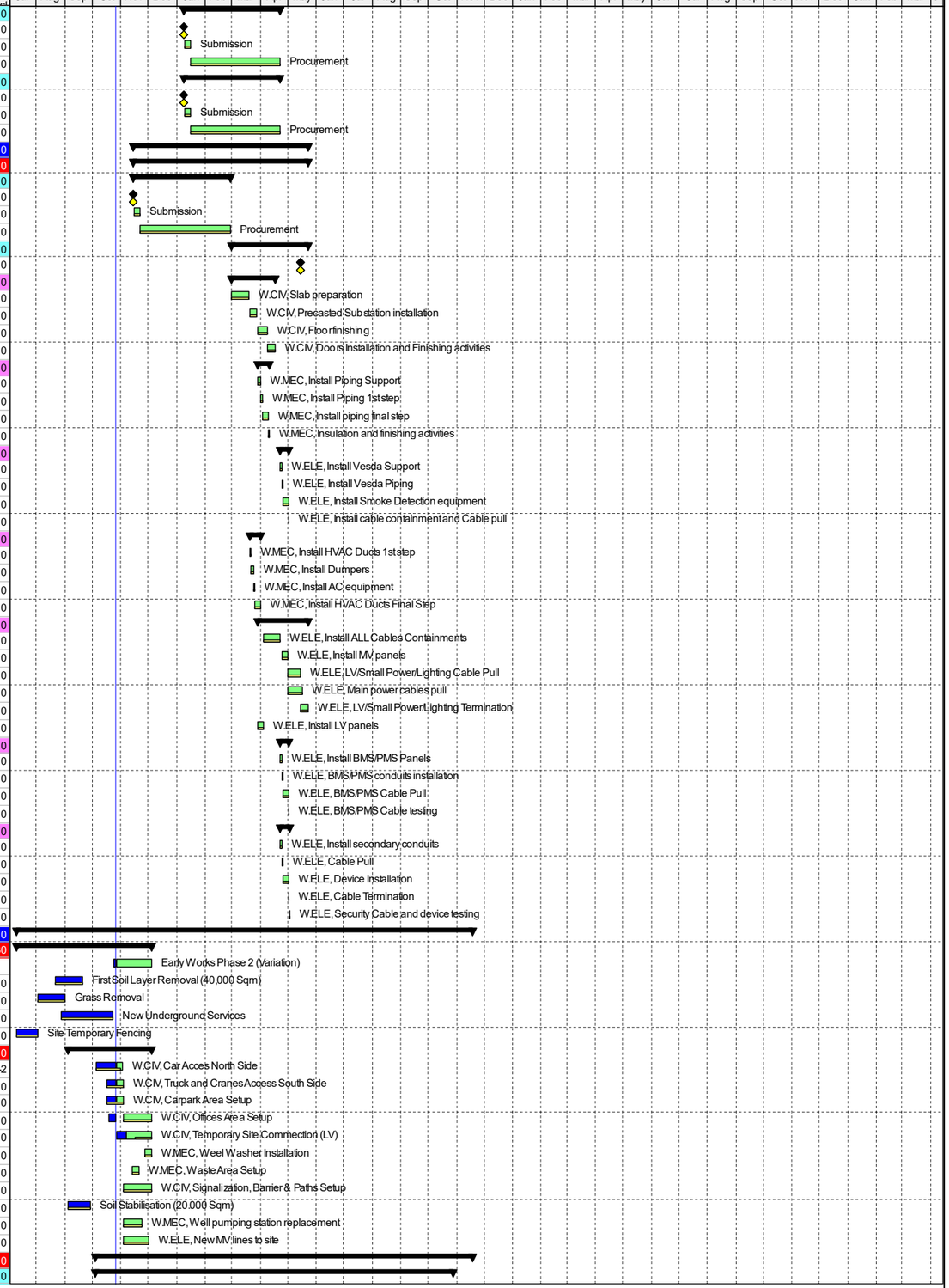
MIL06-BL00-WE-27-10-23

Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
VRF systems		08-Jan-24	22-Apr-24	75	0%	0.00	08-Jan-24	22-Apr-24	0	0
PRO.A1.PH1.MEC.CFCI_/	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.MEC.CFCI_/	Submission	09-Jan-24	15-Jan-24	5	0%	0.00	09-Jan-24	15-Jan-24	0	0
PRO.A1.PH1.MEC.CFCI_/	Procurement	16-Jan-24	22-Apr-24	70	0%	0.00	16-Jan-24	22-Apr-24	0	0
AHU's		08-Jan-24	22-Apr-24	75	0%	0.00	08-Jan-24	22-Apr-24	0	0
PRO.A1.PH1.MEC.CFCI_/	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH1.MEC.CFCI_/	Submission	09-Jan-24	15-Jan-24	5	0%	0.00	09-Jan-24	15-Jan-24	0	0
PRO.A1.PH1.MEC.CFCI_/	Procurement	16-Jan-24	22-Apr-24	70	0%	0.00	16-Jan-24	22-Apr-24	0	0
Substation		14-Nov-23	23-May-24	136	0%	0.00	14-Nov-23	23-May-24	0	0
MV Substation		14-Nov-23	23-May-24	136	0%	0.00	14-Nov-23	23-May-24	0	0
Procurement		14-Nov-23	28-Feb-24	76	0%	0.00	14-Nov-23	28-Feb-24	0	0
PRO.GEN.CFCI.ELE.MVS	Design		14-Nov-23	0	0%	0.00		14-Nov-23	0	0
PRO.GEN.CFCI.ELE.MVS	Submission	15-Nov-23	21-Nov-23	5	0%	0.00	15-Nov-23	21-Nov-23	0	0
PRO.GEN.CFCI.ELE.MVS	Procurement	22-Nov-23	28-Feb-24	71	0%	0.00	22-Nov-23	28-Feb-24	0	0
Construction		29-Feb-24	23-May-24	60	0%	0.00	29-Feb-24	23-May-24	0	0
SUB-1120	Power supply to MV Substation		15-May-24*	0	0%	0.00		15-May-24	0	0
Civil and Arch Works		29-Feb-24	17-Apr-24	35	0%	0.00	29-Feb-24	17-Apr-24	0	0
EXW.A1.PH1.CIV.MVS.	Slab preparation	29-Feb-24	19-Mar-24	14	0%	0.00	29-Feb-24	19-Mar-24	0	0
EXW.A1.PH1.CIV.MVS.	Precasted Substation installation	20-Mar-24	28-Mar-24	7	0%	0.00	20-Mar-24	28-Mar-24	0	0
EXW.A1.PH1.CIV.MVS.	Floor finishing	29-Mar-24	08-Apr-24	7	0%	0.00	29-Mar-24	08-Apr-24	0	0
EXW.A1.PH1.CIV.MVS.	Doors Installation and Finishing activities	09-Apr-24	17-Apr-24	7	0%	0.00	09-Apr-24	17-Apr-24	0	0
Mechanical piping		29-Mar-24	10-Apr-24	9	0%	0.00	29-Mar-24	10-Apr-24	0	0
EXW.A1.PH1.MEC.MV:	Install Piping Support	29-Mar-24	01-Apr-24	2	0%	0.00	29-Mar-24	01-Apr-24	0	0
EXW.A1.PH1.MEC.MV:	Install Piping 1st step	01-Apr-24	03-Apr-24	2	0%	0.00	01-Apr-24	03-Apr-24	0	0
EXW.A1.PH1.MEC.MV:	Install piping final step	03-Apr-24	09-Apr-24	4	0%	0.00	03-Apr-24	09-Apr-24	0	0
EXW.A1.PH1.MEC.MV:	Insulation and finishing activities	09-Apr-24	10-Apr-24	1	0%	0.00	09-Apr-24	10-Apr-24	0	0
Vesda and smoke detection		22-Apr-24	02-May-24	9	0%	0.00	22-Apr-24	02-May-24	0	0
EXW.A1.PH1.ELE.MVS	Install Vesda Support	22-Apr-24	24-Apr-24	2	0%	0.00	22-Apr-24	24-Apr-24	0	0
EXW.A1.PH1.ELE.MVS	Install Vesda Piping	24-Apr-24	25-Apr-24	2	0%	0.00	24-Apr-24	25-Apr-24	0	0
EXW.A1.PH1.ELE.MVS	Install Smoke Detection equipment	26-Apr-24	01-May-24	4	0%	0.00	26-Apr-24	01-May-24	0	0
EXW.A1.PH1.ELE.MVS	Install cable containment and Cable pull	02-May-24	02-May-24	1	0%	0.00	02-May-24	02-May-24	0	0
Mechanical HVAC		20-Mar-24	01-Apr-24	9	0%	0.00	20-Mar-24	01-Apr-24	0	0
EXW.A1.PH1.MEC.MV:	Install HVAC Ducts 1st step	20-Mar-24	21-Mar-24	2	0%	0.00	20-Mar-24	21-Mar-24	0	0
EXW.A1.PH1.MEC.MV:	Install Dumpers	21-Mar-24	25-Mar-24	2	0%	0.00	21-Mar-24	25-Mar-24	0	0
EXW.A1.PH1.MEC.MV:	Install AC equipment	25-Mar-24	26-Mar-24	1	0%	0.00	25-Mar-24	26-Mar-24	0	0
EXW.A1.PH1.MEC.MV:	Install HVAC Ducts Final Step	26-Mar-24	01-Apr-24	4	0%	0.00	26-Mar-24	01-Apr-24	0	0
Electrical		29-Mar-24	23-May-24	39	0%	0.00	29-Mar-24	23-May-24	0	0
EXW.A1.PH1.ELE.MVS	Install ALL Cables Containments	04-Apr-24	22-Apr-24	12	0%	0.00	04-Apr-24	22-Apr-24	0	0
EXW.A1.PH1.ELE.MVS	Install MV panels	24-Apr-24	30-Apr-24	5	0%	0.00	24-Apr-24	30-Apr-24	0	0
EXW.A1.PH1.ELE.MVS	LV/Small Power/Lighting Cable Pull	30-Apr-24	14-May-24	10	0%	0.00	30-Apr-24	14-May-24	0	0
EXW.A1.PH1.ELE.MVS	Main power cables pull	30-Apr-24	16-May-24	12	0%	0.00	30-Apr-24	16-May-24	0	0
EXW.A1.PH1.ELE.MVS	LV/Small Power/Lighting Termination	14-May-24	23-May-24	7	0%	0.00	14-May-24	23-May-24	0	0
EXW.A1.PH1.ELE.MVS	Install LV panels	29-Mar-24	04-Apr-24	5	0%	0.00	29-Mar-24	04-Apr-24	0	0
BMS/PMS		22-Apr-24	02-May-24	9	0%	0.00	22-Apr-24	02-May-24	0	0
EXW.A1.PH1.ELE.MVS	Install BMS/PMS Panels	22-Apr-24	24-Apr-24	2	0%	0.00	22-Apr-24	24-Apr-24	0	0
EXW.A1.PH1.ELE.MVS	BMS/PMS conduits installation	24-Apr-24	25-Apr-24	2	0%	0.00	24-Apr-24	25-Apr-24	0	0
EXW.A1.PH1.ELE.MVS	BMS/PMS Cable Pull	26-Apr-24	01-May-24	4	0%	0.00	26-Apr-24	01-May-24	0	0
EXW.A1.PH1.ELE.MVS	BMS/PMS Cable testing	02-May-24	02-May-24	1	0%	0.00	02-May-24	02-May-24	0	0
Security System		22-Apr-24	03-May-24	10	0%	0.00	22-Apr-24	03-May-24	0	0
EXW.A1.PH1.ELE.MVS	Install secondary conduits	22-Apr-24	24-Apr-24	2	0%	0.00	22-Apr-24	24-Apr-24	0	0
EXW.A1.PH1.ELE.MVS	Cable Pull	24-Apr-24	25-Apr-24	2	0%	0.00	24-Apr-24	25-Apr-24	0	0
EXW.A1.PH1.ELE.MVS	Device Installation	26-Apr-24	01-May-24	4	0%	0.00	26-Apr-24	01-May-24	0	0
EXW.A1.PH1.ELE.MVS	Cable Termination	02-May-24	02-May-24	1	0%	0.00	02-May-24	02-May-24	0	0
EXW.A1.PH1.ELE.MVS	Security Cable and device testing	03-May-24	03-May-24	1	0%	0.00	03-May-24	03-May-24	0	0
Construction		10-Jul-23 A	18-Nov-24	355	4.52%	1.09	10-Jul-23	18-Nov-24	0	0
Early Works		10-Jul-23 A	04-Dec-23	106	100%	1.00	10-Jul-23	23-Oct-23	0	-30
ERW_A1000	Early Works Phase 2 (Variation)	24-Oct-23 A	04-Dec-23	30	0%	0.00				
ERW_A1100	First Soil Layer Removal (40,000 Sqm)	21-Aug-23 A	20-Sep-23 A	22	100%	1.00	21-Aug-23	20-Sep-23	0	0
ERW_A1170	Grass Removal	02-Aug-23 A	01-Sep-23 A	22	100%	1.00	02-Aug-23	01-Sep-23	0	0
ERW_A1180	New Underground Services	28-Aug-23 A	23-Oct-23 A	40	100%	1.00	28-Aug-23	23-Oct-23	0	0
ERW_A2360	Site Temporary Fencing	10-Jul-23 A	02-Aug-23 A	18	100%	1.00	10-Jul-23	02-Aug-23	0	0
Site Setup		04-Sep-23 A	04-Dec-23	65	34.81%	1.06	04-Sep-23	04-Dec-23	0	0
SS_A1010	Car Acces North Side	05-Oct-23 A	02-Nov-23	21	70%	0.84	05-Oct-23	01-Nov-23	0	-2
SS_A1020	Truck and Cranes Access South Side	17-Oct-23 A	03-Nov-23	14	50%	0.87	17-Oct-23	03-Nov-23	0	0
SS_A1030	Carpark Area Setup	17-Oct-23 A	03-Nov-23	14	84.64%	1.21	17-Oct-23	03-Nov-23	0	0
SS_A1040	Offices Area Setup	19-Oct-23 A	04-Dec-23	32	20%	0.00	03-Nov-23	04-Dec-23	11	0
SS_A1050	Temporary Site Commection (LV)	27-Oct-23 A	04-Dec-23	26	0%	0.00	16-Nov-23	04-Dec-23	14	0
SS_A1060	Weel Washer Installation	27-Nov-23	04-Dec-23	5	0%	0.00	27-Nov-23	04-Dec-23	0	0
SS_A1070	Waste Area Setup	13-Nov-23	20-Nov-23	5	0%	0.00	13-Nov-23	20-Nov-23	0	0
SS_A1080	Signalization, Barrier & Paths Setup	03-Nov-23	04-Dec-23	21	0%	0.00	03-Nov-23	04-Dec-23	0	0
SS_A1110	Soil Stabilisation (20.000 Sqm)	04-Sep-23 A	29-Sep-23 A	19	100%	1.00	04-Sep-23	29-Sep-23	0	0
SS_A4820	Well pumping station replacement	03-Nov-23	24-Nov-23	15	0%	0.00	03-Nov-23	24-Nov-23	0	0
SS_A4830	New MV lines to site	03-Nov-23	01-Dec-23	20	0%	0.00	03-Nov-23	01-Dec-23	0	0
Construction		04-Oct-23 A	18-Nov-24	293	1.18%	1.39	04-Oct-23	18-Nov-24	0	0
Construction - Shell & Core (inc. Fit Out)		04-Oct-23 A	28-Oct-24	278	1.23%	1.39	04-Oct-23	28-Oct-24	0	0



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Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
Construction - Shell & Core Construction		04-Oct-23 A	10-Oct-24	266	8.41%	1.39	04-Oct-23	10-Oct-24	0	0
Construction - Substructure & Foundations		04-Oct-23 A	19-Mar-24	120	18.24%	1.39	04-Oct-23	19-Mar-24	0	0
Construction - Substructure & Foundations - Slabs		04-Oct-23 A	19-Mar-24	120	18.24%	1.39	04-Oct-23	19-Mar-24	0	0
Foundations		04-Oct-23 A	14-Dec-23	52	50.26%	1.39	04-Oct-23	14-Dec-23	0	0
CON.A1.PH1.	Iron preparation	04-Oct-23 A	19-Oct-23 A	12	100%	1.00	04-Oct-23	19-Oct-23	0	0
CON.A1.PH1.	Excavation and impermeabilization works	08-Oct-23 A	13-Nov-23	26	85%	1.58	08-Oct-23	13-Nov-23	0	0
CON.A1.PH1.	Iron and Concrete Building A1 PH 1 E PH 2	17-Oct-23 A	07-Nov-23	16	55%	1.10	17-Oct-23	07-Nov-23	0	0
CON.A1.PH1.	Iron and Concrete Building A1 BLDG 0	08-Nov-23	16-Nov-23	7	0%	0.00	08-Nov-23	16-Nov-23	0	0
CON.A1.PH1.	Staicaise and Elevator Case A1 BLDG 0	17-Nov-23	14-Dec-23	20	0%	0.00	17-Nov-23	14-Dec-23	0	0
CON.A1.PH1.	Grounding System Foundation	23-Oct-23 A	01-Dec-23	30	30%	2.25	23-Oct-23	01-Dec-23	0	0
External Slabs		13-Feb-24	19-Mar-24	26	0%	0.00	13-Feb-24	19-Mar-24	0	0
CON.A1.PH1.	EXT.GANTRYAREA_ Iron and Concrete casting	21-Feb-24	19-Mar-24	20	0%	0.00	21-Feb-24	19-Mar-24	0	0
CON.A1.PH1.	EXT.GANTRYAREA_ Iron preparation	13-Feb-24	22-Feb-24	8	0%	0.00	13-Feb-24	22-Feb-24	0	0
CON.A1.PH1.	EXT.GANTRYAREA_ Excavation	13-Feb-24	26-Feb-24	10	0%	0.00	13-Feb-24	26-Feb-24	0	0
CON.A1.PH1.	EXT.GANTRYAREA_ Grounding System Ext Slab	06-Mar-24	19-Mar-24	10	0%	0.00	06-Mar-24	19-Mar-24	0	0
CON.A1.PH1.	EXT.GANTRYAREA_ Pits pipes and fuel tanks	21-Feb-24	12-Mar-24	15	0%	0.00	21-Feb-24	12-Mar-24	0	0
Internal Slabs		07-Dec-23	13-Mar-24	70	0%	0.00	07-Dec-23	13-Mar-24	0	0
CON.A1.PH1.	A1 PH 1 & PH 2 Internal Slab Casting	28-Dec-23	14-Feb-24	35	0%	0.00	28-Dec-23	14-Feb-24	0	0
CON.A1.PH1.	MvLV Ducts From Internal To Ext U/S Routes	30-Jan-24	13-Feb-24	11	0%	0.00	30-Jan-24	13-Feb-24	0	0
CON.A1.PH1.	Fiber Ducts To Ext U/S Routes	30-Jan-24	13-Feb-24	11	0%	0.00	30-Jan-24	13-Feb-24	0	0
CON.A1.PH1.	Secondary LV-ELV Ducts In and To Ext U/S Routes	07-Dec-23	31-Jan-24	40	0%	0.00	07-Dec-23	31-Jan-24	0	0
CON.A1.PH1.	Grounding System Internal Slab	04-Jan-24	21-Feb-24	35	0%	0.00	04-Jan-24	21-Feb-24	0	0
CON.A1.PH1.	Sewers Pipes To Ext U/S Routes	07-Dec-23	31-Jan-24	40	0%	0.00	07-Dec-23	31-Jan-24	0	0
CON.A1.PH1.	Water and Rainwater Pipes To Ext U/S Routes	07-Dec-23	31-Jan-24	40	0%	0.00	07-Dec-23	31-Jan-24	0	0
CON.A1.PH1.	Sprinklers and Firemain Connections	07-Dec-23	20-Dec-23	10	0%	0.00	07-Dec-23	20-Dec-23	0	0
CON.A1.PH1.	A1 BLDG 0 Internal Slab Casting	14-Feb-24	13-Mar-24	21	0%	0.00	14-Feb-24	13-Mar-24	0	0
Construction - Structure & Envelope		02-Nov-23	10-Oct-24	245	0%	0.00	02-Nov-23	10-Oct-24	0	0
Construction - Structure & Envelope - Columns & Beams		02-Nov-23	22-Jan-24	58	0%	0.00	02-Nov-23	22-Jan-24	0	0
CON.A1.PH1.GE	Precast BLDG Installation A1.1 West	02-Nov-23	20-Dec-23	35	0%	0.00	02-Nov-23	20-Dec-23	0	0
CON.A1.PH1.GE	Precast BLDG Installation A1.0 Admin	23-Nov-23	10-Jan-24	35	0%	0.00	23-Nov-23	10-Jan-24	0	0
CON.A1.PH1.GE	Dumpers	21-Dec-23	22-Jan-24	23	0%	0.00	21-Dec-23	22-Jan-24	0	0
CON.A1.PH1.GE	Lightning Prot.Pillars	30-Nov-23	03-Jan-24	25	0%	0.00	30-Nov-23	03-Jan-24	0	0
CON.A1.PH1GE	Precast BLDG Installation A1.2 East	02-Nov-23	20-Dec-23	35	0%	0.00	02-Nov-23	20-Dec-23	0	0
Construction - Structure & Envelope - Roof		21-Dec-23	07-Mar-24	56	0%	0.00	21-Dec-23	07-Mar-24	0	0
CON.A1.PH1.GE	A1 PH 1 & PH 2 Temporary Wt	21-Dec-23	23-Jan-24	24	0%	0.00	21-Dec-23	23-Jan-24	0	0
CON.A1.PH1.GE	A1 PH 1 & PH 2 Temp. Windows & Opening Closure	11-Jan-24	30-Jan-24	14	0%	0.00	11-Jan-24	30-Jan-24	0	0
CON.A1.PH1.GE	A1 BLDG 0 Temporary Wt	11-Jan-24	29-Jan-24	13	0%	0.00	11-Jan-24	29-Jan-24	0	0
CON.A1.PH1.GE	A1 BLDG 0 Temp. Windows Closures	31-Jan-24	08-Feb-24	7	0%	0.00	31-Jan-24	08-Feb-24	0	0
CON.A1.PH1.RC	ROOF finishes	09-Feb-24	07-Mar-24	20	0%	0.00	09-Feb-24	07-Mar-24	0	0
Construction - Structure & Envelope - Cladding		30-Jan-24	10-Oct-24	182	0%	0.00	30-Jan-24	10-Oct-24	0	0
CON.A1.PH1.EG	Cladding Finishing On Ext Gantry	19-Sep-24	10-Oct-24	15	0%	0.00	19-Sep-24	10-Oct-24	0	0
CON.A1.PH1.GE	Cladding Substructure On Precast	30-Jan-24	04-Mar-24	25	0%	0.00	30-Jan-24	04-Mar-24	0	0
CON.A1.PH1.GE	Cladding Finishing On BLDG	29-Aug-24	19-Sep-24	15	0%	0.00	29-Aug-24	19-Sep-24	0	0
Construction - Structure & Envelope - Roof Gantry		08-Mar-24	07-May-24	43	0%	0.00	08-Mar-24	07-May-24	0	0
CON.A1.PH1.RC	ROOF gantry_ Primary steel structure	08-Mar-24	18-Apr-24	30	0%	0.00	08-Mar-24	18-Apr-24	0	0
CON.A1.PH1.RC	ROOF gantry_ Secondary steel structure	05-Apr-24	25-Apr-24	15	0%	0.00	05-Apr-24	25-Apr-24	0	0
CON.A1.PH1.RC	ROOF gantry_ Gratings and handrails	26-Apr-24	07-May-24	8	0%	0.00	26-Apr-24	07-May-24	0	0
Construction - Loading Docks		20-May-24	20-Jun-24	24	0%	0.00	20-May-24	20-Jun-24	0	0
CON.A1.PH1.LB	loading Docks_ Iron and Concrete casting	31-May-24	20-Jun-24	15	0%	0.00	31-May-24	20-Jun-24	0	0
CON.A1.PH1.LB	loading Docks_ Iron preparation	20-May-24	24-May-24	5	0%	0.00	20-May-24	24-May-24	0	0
CON.A1.PH1.LB	loading Docks_ Excavation	20-May-24	30-May-24	9	0%	0.00	20-May-24	30-May-24	0	0
Construction - Internal Fit Out		01-Feb-24	11-Sep-24	160	0%	0.00	01-Feb-24	11-Sep-24	0	0
Office & Storage Area		01-Feb-24	11-Sep-24	160	0%	0.00	01-Feb-24	11-Sep-24	0	0
General		01-Feb-24	24-Jun-24	103	0%	0.00	01-Feb-24	24-Jun-24	0	0
CON.A1.PH1.GE	External windows	04-Jun-24	24-Jun-24	15	0%	0.00	04-Jun-24	24-Jun-24	0	0
CON.A1.PH1.OS	FINAL DESIGN ISSUED FROM CONSTRUCTION BY CLIEI		01-Feb-24	0	0%	0.00		01-Feb-24	0	0
CON.A1.PH1.OS	FINAL DESIGN ISSUED FROM CONSTRUCTION BY CLIEI		15-Feb-24	0	0%	0.00		15-Feb-24	0	0
Ground Floor		14-Mar-24	14-Aug-24	110	0%	0.00	14-Mar-24	14-Aug-24	0	0
TENANT SPACES		14-Mar-24	14-Aug-24	110	0%	0.00	14-Mar-24	14-Aug-24	0	0
Civil and Arch Works		14-Mar-24	14-Aug-24	110	0%	0.00	14-Mar-24	14-Aug-24	0	0
CON.A1.PI	Walls 1st step	14-Mar-24	03-Apr-24	15	0%	0.00	14-Mar-24	03-Apr-24	0	0
CON.A1.PI	Walls Final Step	04-Apr-24	24-Apr-24	15	0%	0.00	04-Apr-24	24-Apr-24	0	0
CON.A1.PI	Floor finishing	20-Jun-24	10-Jul-24	15	0%	0.00	20-Jun-24	10-Jul-24	0	0
CON.A1.PI	Doors Installation and Finishing activities	11-Jul-24	14-Aug-24	25	0%	0.00	11-Jul-24	14-Aug-24	0	0
CON.A1.PI	Cieling	30-May-24	19-Jun-24	15	0%	0.00	30-May-24	19-Jun-24	0	0
Fire Protection		14-Mar-24	24-Apr-24	30	0%	0.00	14-Mar-24	24-Apr-24	0	0
CON.A1.PI	Install main Sprinklers Support	14-Mar-24	20-Mar-24	5	0%	0.00	14-Mar-24	20-Mar-24	0	0
CON.A1.PI	Install Main Sprinklers Piping	21-Mar-24	10-Apr-24	15	0%	0.00	21-Mar-24	10-Apr-24	0	0
CON.A1.PI	Install Secondary Sprinklers piping	11-Apr-24	17-Apr-24	5	0%	0.00	11-Apr-24	17-Apr-24	0	0
CON.A1.PI	Install Hydrant piping	18-Apr-24	24-Apr-24	5	0%	0.00	18-Apr-24	24-Apr-24	0	0
Mechanical piping		04-Apr-24	01-May-24	20	0%	0.00	04-Apr-24	01-May-24	0	0
CON.A1.PI	Install Piping Support	04-Apr-24	10-Apr-24	5	0%	0.00	04-Apr-24	10-Apr-24	0	0
CON.A1.PI	Install Piping 1st step	11-Apr-24	17-Apr-24	5	0%	0.00	11-Apr-24	17-Apr-24	0	0
CON.A1.PI	Install piping final step	18-Apr-24	24-Apr-24	5	0%	0.00	18-Apr-24	24-Apr-24	0	0
CON.A1.PI	Insulation and finishing activities	25-Apr-24	01-May-24	5	0%	0.00	25-Apr-24	01-May-24	0	0
Vesda and smoke detection		02-May-24	29-May-24	20	0%	0.00	02-May-24	29-May-24	0	0

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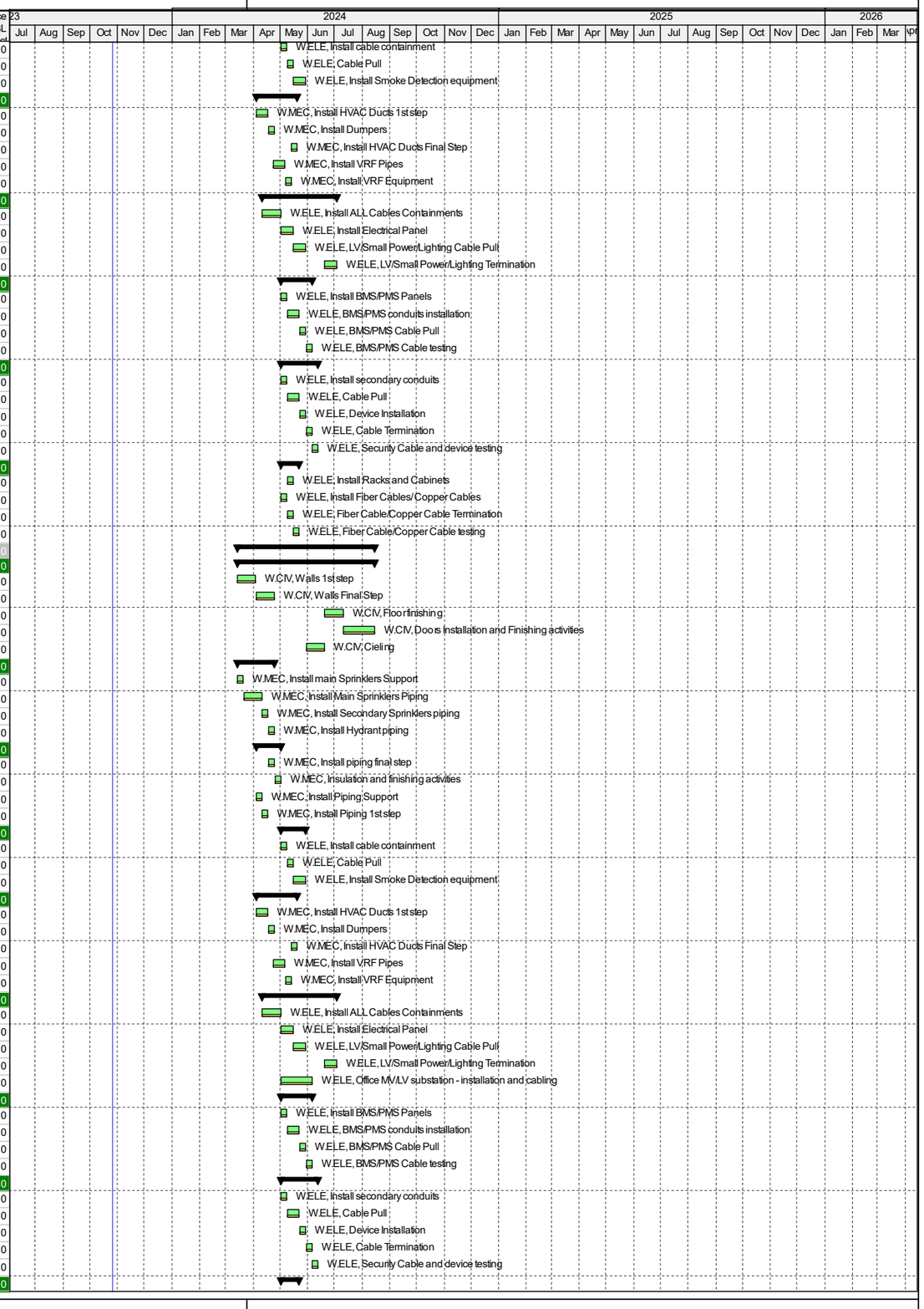
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A1.PI	Install cable containment	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
CON.A1.PI	Cable Pull	09-May-24	15-May-24	5	0%	0.00	09-May-24	15-May-24	0	0
CON.A1.PI	Install Smoke Detection equipment	16-May-24	29-May-24	10	0%	0.00	16-May-24	29-May-24	0	0
Mechanical HVAC		04-Apr-24	20-May-24	33	0%	0.00	04-Apr-24	20-May-24	0	0
CON.A1.PI	Install HVAC Ducts 1st step	04-Apr-24	17-Apr-24	10	0%	0.00	04-Apr-24	17-Apr-24	0	0
CON.A1.PI	Install Dumpers	18-Apr-24	24-Apr-24	5	0%	0.00	18-Apr-24	24-Apr-24	0	0
CON.A1.PI	Install HVAC Ducts Final Step	14-May-24	20-May-24	5	0%	0.00	14-May-24	20-May-24	0	0
CON.A1.PI	Install VRF Pipes	23-Apr-24	06-May-24	10	0%	0.00	23-Apr-24	06-May-24	0	0
CON.A1.PI	Install VRF Equipment	07-May-24	13-May-24	5	0%	0.00	07-May-24	13-May-24	0	0
Electrical		11-Apr-24	03-Jul-24	60	0%	0.00	11-Apr-24	03-Jul-24	0	0
CON.A1.PI	Install ALL Cables Containments	11-Apr-24	01-May-24	15	0%	0.00	11-Apr-24	01-May-24	0	0
CON.A1.PI	Install Electrical Panel	02-May-24	15-May-24	10	0%	0.00	02-May-24	15-May-24	0	0
CON.A1.PI	LV/Small Power/Lighting Cable Pull	16-May-24	29-May-24	10	0%	0.00	16-May-24	29-May-24	0	0
CON.A1.PI	LV/Small Power/Lighting Termination	20-Jun-24	03-Jul-24	10	0%	0.00	20-Jun-24	03-Jul-24	0	0
BMS/PMS		02-May-24	05-Jun-24	25	0%	0.00	02-May-24	05-Jun-24	0	0
CON.A1.PI	Install BMS/PMS Panels	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
CON.A1.PI	BMS/PMS conduits installation	09-May-24	22-May-24	10	0%	0.00	09-May-24	22-May-24	0	0
CON.A1.PI	BMS/PMS Cable Pull	23-May-24	29-May-24	5	0%	0.00	23-May-24	29-May-24	0	0
CON.A1.PI	BMS/PMS Cable testing	30-May-24	05-Jun-24	5	0%	0.00	30-May-24	05-Jun-24	0	0
Security System		02-May-24	12-Jun-24	30	0%	0.00	02-May-24	12-Jun-24	0	0
CON.A1.PI	Install secondary conduits	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
CON.A1.PI	Cable Pull	09-May-24	22-May-24	10	0%	0.00	09-May-24	22-May-24	0	0
CON.A1.PI	Device Installation	23-May-24	29-May-24	5	0%	0.00	23-May-24	29-May-24	0	0
CON.A1.PI	Cable Termination	30-May-24	05-Jun-24	5	0%	0.00	30-May-24	05-Jun-24	0	0
CON.A1.PI	Security Cable and device testing	06-Jun-24	12-Jun-24	5	0%	0.00	06-Jun-24	12-Jun-24	0	0
Data Services		02-May-24	22-May-24	15	0%	0.00	02-May-24	22-May-24	0	0
CON.A1.PI	Install Racks and Cabinets	09-May-24	15-May-24	5	0%	0.00	09-May-24	15-May-24	0	0
CON.A1.PI	Install Fiber Cables/ Copper Cables	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
CON.A1.PI	Fiber Cable/Copper Cable Termination	09-May-24	15-May-24	5	0%	0.00	09-May-24	15-May-24	0	0
CON.A1.PI	Fiber Cable/Copper Cable testing	16-May-24	22-May-24	5	0%	0.00	16-May-24	22-May-24	0	0
OTHER AREAS		14-Mar-24	14-Aug-24	110	0%	0.00	14-Mar-24	14-Aug-24	0	0
Civil and Arch Works		14-Mar-24	14-Aug-24	110	0%	0.00	14-Mar-24	14-Aug-24	0	0
CON.A1.PI	Walls 1st step	14-Mar-24	03-Apr-24	15	0%	0.00	14-Mar-24	03-Apr-24	0	0
CON.A1.PI	Walls Final Step	04-Apr-24	24-Apr-24	15	0%	0.00	04-Apr-24	24-Apr-24	0	0
CON.A1.PI	Floor finishing	20-Jun-24	10-Jul-24	15	0%	0.00	20-Jun-24	10-Jul-24	0	0
CON.A1.PI	Doors Installation and Finishing activities	11-Jul-24	14-Aug-24	25	0%	0.00	11-Jul-24	14-Aug-24	0	0
CON.A1.PI	Cieling	30-May-24	19-Jun-24	15	0%	0.00	30-May-24	19-Jun-24	0	0
Fire Protection		14-Mar-24	24-Apr-24	30	0%	0.00	14-Mar-24	24-Apr-24	0	0
CON.A1.PI	Install main Sprinklers Support	14-Mar-24	20-Mar-24	5	0%	0.00	14-Mar-24	20-Mar-24	0	0
CON.A1.PI	Install Main Sprinklers Piping	21-Mar-24	10-Apr-24	15	0%	0.00	21-Mar-24	10-Apr-24	0	0
CON.A1.PI	Install Secondary Sprinklers piping	11-Apr-24	17-Apr-24	5	0%	0.00	11-Apr-24	17-Apr-24	0	0
CON.A1.PI	Install Hydrant piping	18-Apr-24	24-Apr-24	5	0%	0.00	18-Apr-24	24-Apr-24	0	0
Mechanical piping		04-Apr-24	01-May-24	20	0%	0.00	04-Apr-24	01-May-24	0	0
CON.A1.PI	Install piping final step	18-Apr-24	24-Apr-24	5	0%	0.00	18-Apr-24	24-Apr-24	0	0
CON.A1.PI	Insulation and finishing activities	25-Apr-24	01-May-24	5	0%	0.00	25-Apr-24	01-May-24	0	0
CON.A1.PI	Install Piping Support	04-Apr-24	10-Apr-24	5	0%	0.00	04-Apr-24	10-Apr-24	0	0
CON.A1.PI	Install Piping 1st step	11-Apr-24	17-Apr-24	5	0%	0.00	11-Apr-24	17-Apr-24	0	0
Vesda and smoke detection		02-May-24	29-May-24	20	0%	0.00	02-May-24	29-May-24	0	0
CON.A1.PI	Install cable containment	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
CON.A1.PI	Cable Pull	09-May-24	15-May-24	5	0%	0.00	09-May-24	15-May-24	0	0
CON.A1.PI	Install Smoke Detection equipment	16-May-24	29-May-24	10	0%	0.00	16-May-24	29-May-24	0	0
Mechanical HVAC		04-Apr-24	20-May-24	33	0%	0.00	04-Apr-24	20-May-24	0	0
CON.A1.PI	Install HVAC Ducts 1st step	04-Apr-24	17-Apr-24	10	0%	0.00	04-Apr-24	17-Apr-24	0	0
CON.A1.PI	Install Dumpers	18-Apr-24	24-Apr-24	5	0%	0.00	18-Apr-24	24-Apr-24	0	0
CON.A1.PI	Install HVAC Ducts Final Step	14-May-24	20-May-24	5	0%	0.00	14-May-24	20-May-24	0	0
CON.A1.PI	Install VRF Pipes	23-Apr-24	06-May-24	10	0%	0.00	23-Apr-24	06-May-24	0	0
CON.A1.PI	Install VRF Equipment	07-May-24	13-May-24	5	0%	0.00	07-May-24	13-May-24	0	0
Electrical		11-Apr-24	03-Jul-24	60	0%	0.00	11-Apr-24	03-Jul-24	0	0
CON.A1.PI	Install ALL Cables Containments	11-Apr-24	01-May-24	15	0%	0.00	11-Apr-24	01-May-24	0	0
CON.A1.PI	Install Electrical Panel	02-May-24	15-May-24	10	0%	0.00	02-May-24	15-May-24	0	0
CON.A1.PI	LV/Small Power/Lighting Cable Pull	16-May-24	29-May-24	10	0%	0.00	16-May-24	29-May-24	0	0
CON.A1.PI	LV/Small Power/Lighting Termination	20-Jun-24	03-Jul-24	10	0%	0.00	20-Jun-24	03-Jul-24	0	0
CON.A1.PI	Office MV/LV substation - installation and cabling	02-May-24	05-Jun-24	25	0%	0.00	02-May-24	05-Jun-24	0	0
BMS/PMS		02-May-24	05-Jun-24	25	0%	0.00	02-May-24	05-Jun-24	0	0
CON.A1.PI	Install BMS/PMS Panels	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
CON.A1.PI	BMS/PMS conduits installation	09-May-24	22-May-24	10	0%	0.00	09-May-24	22-May-24	0	0
CON.A1.PI	BMS/PMS Cable Pull	23-May-24	29-May-24	5	0%	0.00	23-May-24	29-May-24	0	0
CON.A1.PI	BMS/PMS Cable testing	30-May-24	05-Jun-24	5	0%	0.00	30-May-24	05-Jun-24	0	0
Security System		02-May-24	12-Jun-24	30	0%	0.00	02-May-24	12-Jun-24	0	0
CON.A1.PI	Install secondary conduits	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
CON.A1.PI	Cable Pull	09-May-24	22-May-24	10	0%	0.00	09-May-24	22-May-24	0	0
CON.A1.PI	Device Installation	23-May-24	29-May-24	5	0%	0.00	23-May-24	29-May-24	0	0
CON.A1.PI	Cable Termination	30-May-24	05-Jun-24	5	0%	0.00	30-May-24	05-Jun-24	0	0
CON.A1.PI	Security Cable and device testing	06-Jun-24	12-Jun-24	5	0%	0.00	06-Jun-24	12-Jun-24	0	0
Data Services		02-May-24	22-May-24	15	0%	0.00	02-May-24	22-May-24	0	0



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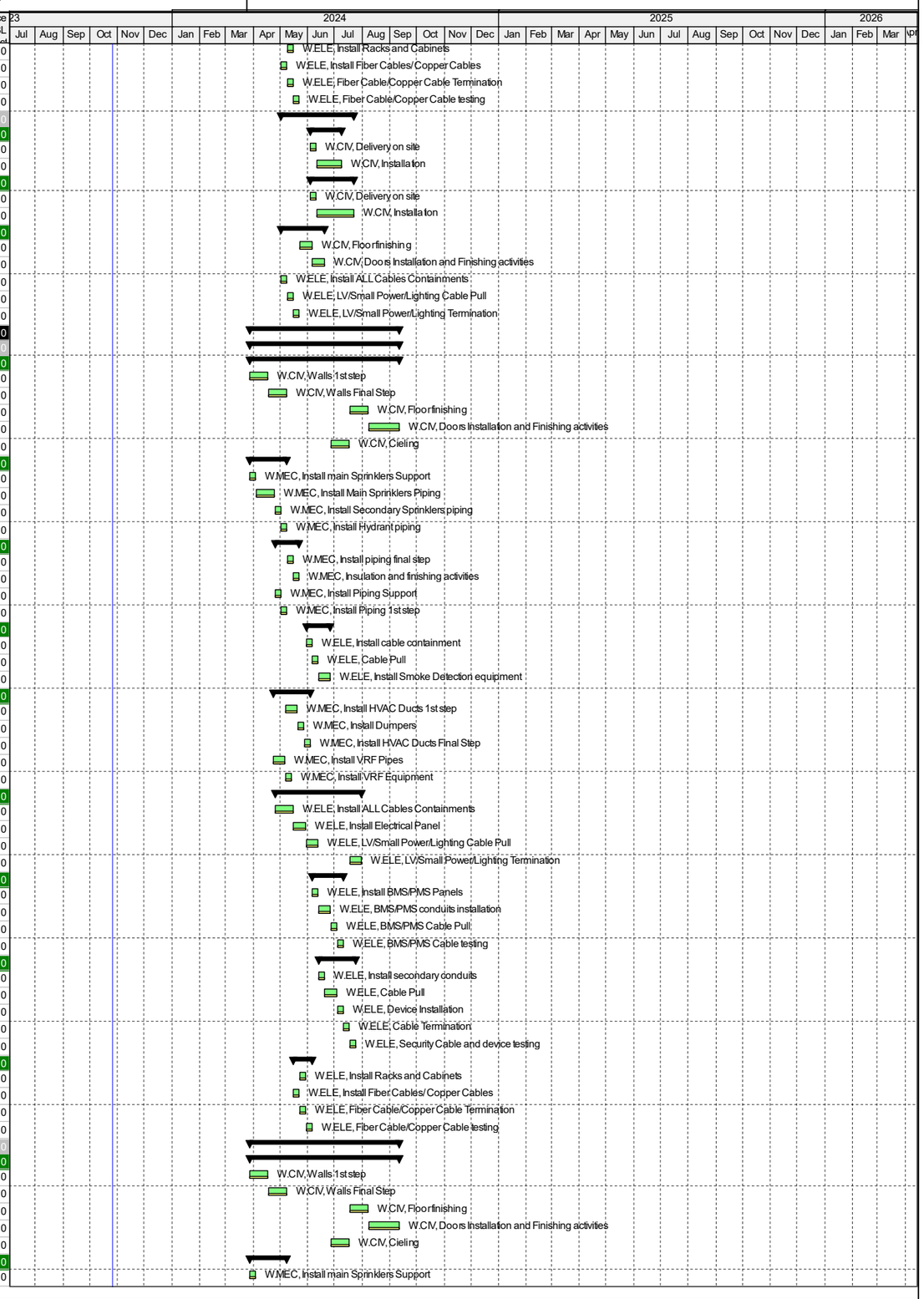
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A1.PI	Install Racks and Cabinets	09-May-24	15-May-24	5	0%	0.00	09-May-24	15-May-24	0	0
CON.A1.PI	Install Fiber Cables/Copper Cables	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
CON.A1.PI	Fiber Cable/Copper Cable Termination	09-May-24	15-May-24	5	0%	0.00	09-May-24	15-May-24	0	0
CON.A1.PI	Fiber Cable/Copper Cable testing	16-May-24	22-May-24	5	0%	0.00	16-May-24	22-May-24	0	0
STAIRS - ELEVATORS AND GOODLIFT		02-May-24	22-Jul-24	58	0%	0.00	02-May-24	22-Jul-24	0	0
ELEVATORS		04-Jun-24	08-Jul-24	25	0%	0.00	04-Jun-24	08-Jul-24	0	0
CON.A1.PI	Delivery on site	04-Jun-24	10-Jun-24	5	0%	0.00	04-Jun-24	10-Jun-24	0	0
CON.A1.PI	Installation	11-Jun-24	08-Jul-24	20	0%	0.00	11-Jun-24	08-Jul-24	0	0
GOODLIFT		04-Jun-24	22-Jul-24	35	0%	0.00	04-Jun-24	22-Jul-24	0	0
CON.A1.PI	Delivery on site	04-Jun-24	10-Jun-24	5	0%	0.00	04-Jun-24	10-Jun-24	0	0
CON.A1.PI	Installation	11-Jun-24	22-Jul-24	30	0%	0.00	11-Jun-24	22-Jul-24	0	0
STAIRS		02-May-24	19-Jun-24	35	0%	0.00	02-May-24	19-Jun-24	0	0
CON.A1.PI	Floor finishing	23-May-24	05-Jun-24	10	0%	0.00	23-May-24	05-Jun-24	0	0
CON.A1.PI	Doors Installation and Finishing activities	06-Jun-24	19-Jun-24	10	0%	0.00	06-Jun-24	19-Jun-24	0	0
CON.A1.PI	Install ALL Cables Containments	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
CON.A1.PI	LV/Small Power/Lighting Cable Pull	09-May-24	15-May-24	5	0%	0.00	09-May-24	15-May-24	0	0
CON.A1.PI	LV/Small Power/Lighting Termination	16-May-24	22-May-24	5	0%	0.00	16-May-24	22-May-24	0	0
First Floor		28-Mar-24	11-Sep-24	120	0%	0.00	28-Mar-24	11-Sep-24	0	0
TENANT SPACES		28-Mar-24	11-Sep-24	120	0%	0.00	28-Mar-24	11-Sep-24	0	0
Civil and Arch Works		28-Mar-24	11-Sep-24	120	0%	0.00	28-Mar-24	11-Sep-24	0	0
CON.A1.PI	Walls 1st step	28-Mar-24	17-Apr-24	15	0%	0.00	28-Mar-24	17-Apr-24	0	0
CON.A1.PI	Walls Final Step	18-Apr-24	08-May-24	15	0%	0.00	18-Apr-24	08-May-24	0	0
CON.A1.PI	Floor finishing	18-Jul-24	07-Aug-24	15	0%	0.00	18-Jul-24	07-Aug-24	0	0
CON.A1.PI	Doors Installation and Finishing activities	08-Aug-24	11-Sep-24	25	0%	0.00	08-Aug-24	11-Sep-24	0	0
CON.A1.PI	Cieling	27-Jun-24	17-Jul-24	15	0%	0.00	27-Jun-24	17-Jul-24	0	0
Fire Protection		28-Mar-24	08-May-24	30	0%	0.00	28-Mar-24	08-May-24	0	0
CON.A1.PI	Install main Sprinklers Support	28-Mar-24	03-Apr-24	5	0%	0.00	28-Mar-24	03-Apr-24	0	0
CON.A1.PI	Install Main Sprinklers Piping	04-Apr-24	24-Apr-24	15	0%	0.00	04-Apr-24	24-Apr-24	0	0
CON.A1.PI	Install Secondary Sprinklers piping	25-Apr-24	01-May-24	5	0%	0.00	25-Apr-24	01-May-24	0	0
CON.A1.PI	Install Hydrant piping	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
Mechanical piping		25-Apr-24	22-May-24	20	0%	0.00	25-Apr-24	22-May-24	0	0
CON.A1.PI	Install piping final step	09-May-24	15-May-24	5	0%	0.00	09-May-24	15-May-24	0	0
CON.A1.PI	Insulation and finishing activites	16-May-24	22-May-24	5	0%	0.00	16-May-24	22-May-24	0	0
CON.A1.PI	Install Piping Support	25-Apr-24	01-May-24	5	0%	0.00	25-Apr-24	01-May-24	0	0
CON.A1.PI	Install Piping 1st step	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
Vesda and smoke detection		30-May-24	26-Jun-24	20	0%	0.00	30-May-24	26-Jun-24	0	0
CON.A1.PI	Install cable containment	30-May-24	05-Jun-24	5	0%	0.00	30-May-24	05-Jun-24	0	0
CON.A1.PI	Cable Pull	06-Jun-24	12-Jun-24	5	0%	0.00	06-Jun-24	12-Jun-24	0	0
CON.A1.PI	Install Smoke Detection equipment	13-Jun-24	26-Jun-24	10	0%	0.00	13-Jun-24	26-Jun-24	0	0
Mechanical HVAC		23-Apr-24	03-Jun-24	30	0%	0.00	23-Apr-24	03-Jun-24	0	0
CON.A1.PI	Install HVAC Ducts 1st step	07-May-24	20-May-24	10	0%	0.00	07-May-24	20-May-24	0	0
CON.A1.PI	Install Dumpers	21-May-24	27-May-24	5	0%	0.00	21-May-24	27-May-24	0	0
CON.A1.PI	Install HVAC Ducts Final Step	28-May-24	03-Jun-24	5	0%	0.00	28-May-24	03-Jun-24	0	0
CON.A1.PI	Install VRF Pipes	23-Apr-24	06-May-24	10	0%	0.00	23-Apr-24	06-May-24	0	0
CON.A1.PI	Install VRF Equipment	07-May-24	13-May-24	5	0%	0.00	07-May-24	13-May-24	0	0
Electrical		25-Apr-24	31-Jul-24	70	0%	0.00	25-Apr-24	31-Jul-24	0	0
CON.A1.PI	Install ALL Cables Containments	25-Apr-24	15-May-24	15	0%	0.00	25-Apr-24	15-May-24	0	0
CON.A1.PI	Install Electrical Panel	16-May-24	29-May-24	10	0%	0.00	16-May-24	29-May-24	0	0
CON.A1.PI	LV/Small Power/Lighting Cable Pull	30-May-24	12-Jun-24	10	0%	0.00	30-May-24	12-Jun-24	0	0
CON.A1.PI	LV/Small Power/Lighting Termination	18-Jul-24	31-Jul-24	10	0%	0.00	18-Jul-24	31-Jul-24	0	0
BMS/PMS		06-Jun-24	10-Jul-24	25	0%	0.00	06-Jun-24	10-Jul-24	0	0
CON.A1.PI	Install BMS/PMS Panels	06-Jun-24	12-Jun-24	5	0%	0.00	06-Jun-24	12-Jun-24	0	0
CON.A1.PI	BMS/PMS conduits installation	13-Jun-24	26-Jun-24	10	0%	0.00	13-Jun-24	26-Jun-24	0	0
CON.A1.PI	BMS/PMS Cable Pull	27-Jun-24	03-Jul-24	5	0%	0.00	27-Jun-24	03-Jul-24	0	0
CON.A1.PI	BMS/PMS Cable testing	04-Jul-24	10-Jul-24	5	0%	0.00	04-Jul-24	10-Jul-24	0	0
Security System		13-Jun-24	24-Jul-24	30	0%	0.00	13-Jun-24	24-Jul-24	0	0
CON.A1.PI	Install secondary conduits	13-Jun-24	19-Jun-24	5	0%	0.00	13-Jun-24	19-Jun-24	0	0
CON.A1.PI	Cable Pull	20-Jun-24	03-Jul-24	10	0%	0.00	20-Jun-24	03-Jul-24	0	0
CON.A1.PI	Device Installation	04-Jul-24	10-Jul-24	5	0%	0.00	04-Jul-24	10-Jul-24	0	0
CON.A1.PI	Cable Termination	11-Jul-24	17-Jul-24	5	0%	0.00	11-Jul-24	17-Jul-24	0	0
CON.A1.PI	Security Cable and device testing	18-Jul-24	24-Jul-24	5	0%	0.00	18-Jul-24	24-Jul-24	0	0
Data Services		16-May-24	05-Jun-24	15	0%	0.00	16-May-24	05-Jun-24	0	0
CON.A1.PI	Install Racks and Cabinets	23-May-24	29-May-24	5	0%	0.00	23-May-24	29-May-24	0	0
CON.A1.PI	Install Fiber Cables/Copper Cables	16-May-24	22-May-24	5	0%	0.00	16-May-24	22-May-24	0	0
CON.A1.PI	Fiber Cable/Copper Cable Termination	23-May-24	29-May-24	5	0%	0.00	23-May-24	29-May-24	0	0
CON.A1.PI	Fiber Cable/Copper Cable testing	30-May-24	05-Jun-24	5	0%	0.00	30-May-24	05-Jun-24	0	0
OTHER AREAS		28-Mar-24	11-Sep-24	120	0%	0.00	28-Mar-24	11-Sep-24	0	0
Civil and Arch Works		28-Mar-24	11-Sep-24	120	0%	0.00	28-Mar-24	11-Sep-24	0	0
CON.A1.PI	Walls 1st step	28-Mar-24	17-Apr-24	15	0%	0.00	28-Mar-24	17-Apr-24	0	0
CON.A1.PI	Walls Final Step	18-Apr-24	08-May-24	15	0%	0.00	18-Apr-24	08-May-24	0	0
CON.A1.PI	Floor finishing	18-Jul-24	07-Aug-24	15	0%	0.00	18-Jul-24	07-Aug-24	0	0
CON.A1.PI	Doors Installation and Finishing activities	08-Aug-24	11-Sep-24	25	0%	0.00	08-Aug-24	11-Sep-24	0	0
CON.A1.PI	Cieling	27-Jun-24	17-Jul-24	15	0%	0.00	27-Jun-24	17-Jul-24	0	0
Fire Protection		28-Mar-24	08-May-24	30	0%	0.00	28-Mar-24	08-May-24	0	0
CON.A1.PI	Install main Sprinklers Support	28-Mar-24	03-Apr-24	5	0%	0.00	28-Mar-24	03-Apr-24	0	0



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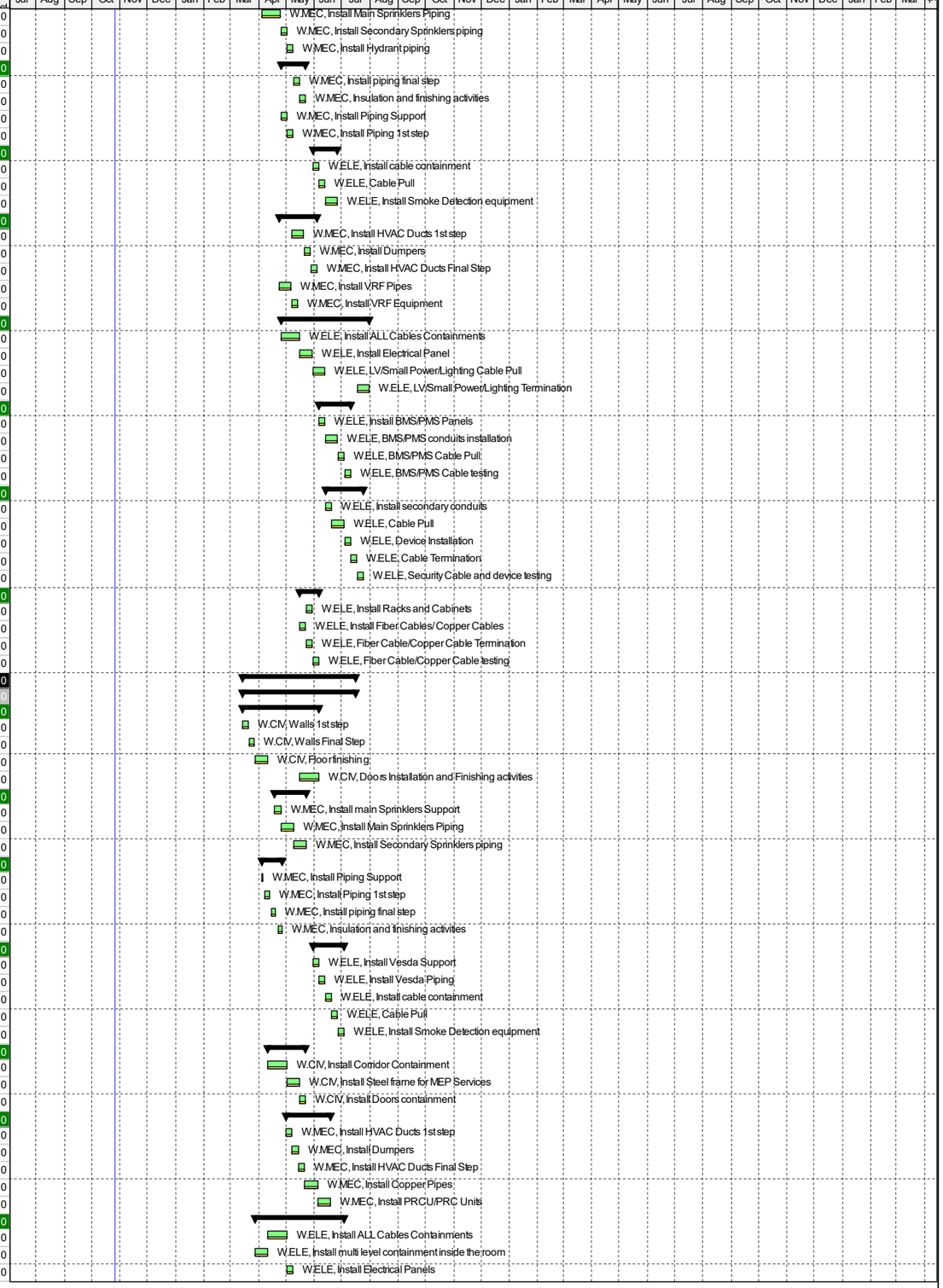
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A1.PI	Install Main Sprinklers Piping	04-Apr-24	24-Apr-24	15	0%	0.00	04-Apr-24	24-Apr-24	0	0
CON.A1.PI	Install Secondary Sprinklers piping	25-Apr-24	01-May-24	5	0%	0.00	25-Apr-24	01-May-24	0	0
CON.A1.PI	Install Hydrant piping	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
Mechanical piping		25-Apr-24	22-May-24	20	0%	0.00	25-Apr-24	22-May-24	0	0
CON.A1.PI	Install piping final step	09-May-24	15-May-24	5	0%	0.00	09-May-24	15-May-24	0	0
CON.A1.PI	Insulation and finishing activities	16-May-24	22-May-24	5	0%	0.00	16-May-24	22-May-24	0	0
CON.A1.PI	Install Piping Support	25-Apr-24	01-May-24	5	0%	0.00	25-Apr-24	01-May-24	0	0
CON.A1.PI	Install Piping 1st step	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
Vesda and smoke detection		30-May-24	26-Jun-24	20	0%	0.00	30-May-24	26-Jun-24	0	0
CON.A1.PI	Install cable containment	30-May-24	05-Jun-24	5	0%	0.00	30-May-24	05-Jun-24	0	0
CON.A1.PI	Cable Pull	06-Jun-24	12-Jun-24	5	0%	0.00	06-Jun-24	12-Jun-24	0	0
CON.A1.PI	Install Smoke Detection equipment	13-Jun-24	26-Jun-24	10	0%	0.00	13-Jun-24	26-Jun-24	0	0
Mechanical HVAC		23-Apr-24	03-Jun-24	30	0%	0.00	23-Apr-24	03-Jun-24	0	0
CON.A1.PI	Install HVAC Ducts 1st step	07-May-24	20-May-24	10	0%	0.00	07-May-24	20-May-24	0	0
CON.A1.PI	Install Dumpers	21-May-24	27-May-24	5	0%	0.00	21-May-24	27-May-24	0	0
CON.A1.PI	Install HVAC Ducts Final Step	28-May-24	03-Jun-24	5	0%	0.00	28-May-24	03-Jun-24	0	0
CON.A1.PI	Install VRF Pipes	23-Apr-24	06-May-24	10	0%	0.00	23-Apr-24	06-May-24	0	0
CON.A1.PI	Install VRF Equipment	07-May-24	13-May-24	5	0%	0.00	07-May-24	13-May-24	0	0
Electrical		25-Apr-24	31-Jul-24	70	0%	0.00	25-Apr-24	31-Jul-24	0	0
CON.A1.PI	Install ALL Cables Containments	25-Apr-24	15-May-24	15	0%	0.00	25-Apr-24	15-May-24	0	0
CON.A1.PI	Install Electrical Panel	16-May-24	29-May-24	10	0%	0.00	16-May-24	29-May-24	0	0
CON.A1.PI	LV/Small Power/Lighting Cable Pull	30-May-24	12-Jun-24	10	0%	0.00	30-May-24	12-Jun-24	0	0
CON.A1.PI	LV/Small Power/Lighting Termination	18-Jul-24	31-Jul-24	10	0%	0.00	18-Jul-24	31-Jul-24	0	0
BMS/PMS		06-Jun-24	10-Jul-24	25	0%	0.00	06-Jun-24	10-Jul-24	0	0
CON.A1.PI	Install BMS/PMS Panels	06-Jun-24	12-Jun-24	5	0%	0.00	06-Jun-24	12-Jun-24	0	0
CON.A1.PI	BMS/PMS conduits installation	13-Jun-24	26-Jun-24	10	0%	0.00	13-Jun-24	26-Jun-24	0	0
CON.A1.PI	BMS/PMS Cable Pull	27-Jun-24	03-Jul-24	5	0%	0.00	27-Jun-24	03-Jul-24	0	0
CON.A1.PI	BMS/PMS Cable testing	04-Jul-24	10-Jul-24	5	0%	0.00	04-Jul-24	10-Jul-24	0	0
Security System		13-Jun-24	24-Jul-24	30	0%	0.00	13-Jun-24	24-Jul-24	0	0
CON.A1.PI	Install secondary conduits	13-Jun-24	19-Jun-24	5	0%	0.00	13-Jun-24	19-Jun-24	0	0
CON.A1.PI	Cable Pull	20-Jun-24	03-Jul-24	10	0%	0.00	20-Jun-24	03-Jul-24	0	0
CON.A1.PI	Device Installation	04-Jul-24	10-Jul-24	5	0%	0.00	04-Jul-24	10-Jul-24	0	0
CON.A1.PI	Cable Termination	11-Jul-24	17-Jul-24	5	0%	0.00	11-Jul-24	17-Jul-24	0	0
CON.A1.PI	Security Cable and device testing	18-Jul-24	24-Jul-24	5	0%	0.00	18-Jul-24	24-Jul-24	0	0
Data Services		16-May-24	05-Jun-24	15	0%	0.00	16-May-24	05-Jun-24	0	0
CON.A1.PI	Install Racks and Cabinets	23-May-24	29-May-24	5	0%	0.00	23-May-24	29-May-24	0	0
CON.A1.PI	Install Fiber Cables/ Copper Cables	16-May-24	22-May-24	5	0%	0.00	16-May-24	22-May-24	0	0
CON.A1.PI	Fiber Cable/Copper Cable Termination	23-May-24	29-May-24	5	0%	0.00	23-May-24	29-May-24	0	0
CON.A1.PI	Fiber Cable/Copper Cable testing	30-May-24	05-Jun-24	5	0%	0.00	30-May-24	05-Jun-24	0	0
IDF's		14-Mar-24	16-Jul-24	89	0%	0.00	14-Mar-24	16-Jul-24	0	0
IDF ROOMS		14-Mar-24	16-Jul-24	89	0%	0.00	14-Mar-24	16-Jul-24	0	0
Civil and Arch Works		14-Mar-24	05-Jun-24	60	0%	0.00	14-Mar-24	05-Jun-24	0	0
CON.A1.PI	Walls 1st step	14-Mar-24	20-Mar-24	5	0%	0.00	14-Mar-24	20-Mar-24	0	0
CON.A1.PI	Walls Final Step	21-Mar-24	27-Mar-24	5	0%	0.00	21-Mar-24	27-Mar-24	0	0
CON.A1.PI	Floor finishing	28-Mar-24	10-Apr-24	10	0%	0.00	28-Mar-24	10-Apr-24	0	0
CON.A1.PI	Doors Installation and Finishing activities	16-May-24	05-Jun-24	15	0%	0.00	16-May-24	05-Jun-24	0	0
Fire Protection		18-Apr-24	23-May-24	25	0%	0.00	18-Apr-24	23-May-24	0	0
CON.A1.PI	Install main Sprinklers Support	18-Apr-24	25-Apr-24	5	0%	0.00	18-Apr-24	25-Apr-24	0	0
CON.A1.PI	Install Main Sprinklers Piping	25-Apr-24	09-May-24	10	0%	0.00	25-Apr-24	09-May-24	0	0
CON.A1.PI	Install Secondary Sprinklers piping	09-May-24	23-May-24	10	0%	0.00	09-May-24	23-May-24	0	0
Mechanical piping		04-Apr-24	26-Apr-24	17	0%	0.00	04-Apr-24	26-Apr-24	0	0
CON.A1.PI	Install Piping Support	04-Apr-24	05-Apr-24	2	0%	0.00	04-Apr-24	05-Apr-24	0	0
CON.A1.PI	Install Piping 1st step	08-Apr-24	12-Apr-24	5	0%	0.00	08-Apr-24	12-Apr-24	0	0
CON.A1.PI	Install piping final step	15-Apr-24	19-Apr-24	5	0%	0.00	15-Apr-24	19-Apr-24	0	0
CON.A1.PI	Insulation and finishing activities	22-Apr-24	26-Apr-24	5	0%	0.00	22-Apr-24	26-Apr-24	0	0
Vesda and smoke detection		30-May-24	03-Jul-24	25	0%	0.00	30-May-24	03-Jul-24	0	0
CON.A1.PI	Install Vesda Support	30-May-24	05-Jun-24	5	0%	0.00	30-May-24	05-Jun-24	0	0
CON.A1.PI	Install Vesda Piping	06-Jun-24	12-Jun-24	5	0%	0.00	06-Jun-24	12-Jun-24	0	0
CON.A1.PI	Install cable containment	13-Jun-24	19-Jun-24	5	0%	0.00	13-Jun-24	19-Jun-24	0	0
CON.A1.PI	Cable Pull	20-Jun-24	26-Jun-24	5	0%	0.00	20-Jun-24	26-Jun-24	0	0
CON.A1.PI	Install Smoke Detection equipment	27-Jun-24	03-Jul-24	5	0%	0.00	27-Jun-24	03-Jul-24	0	0
Hot Aisle Containment		11-Apr-24	22-May-24	30	0%	0.00	11-Apr-24	22-May-24	0	0
CON.A1.PI	Install Corridor Containment	11-Apr-24	01-May-24	15	0%	0.00	11-Apr-24	01-May-24	0	0
CON.A1.PI	Install Steel frame for MEP Services	02-May-24	15-May-24	10	0%	0.00	02-May-24	15-May-24	0	0
CON.A1.PI	Install Doors containment	16-May-24	22-May-24	5	0%	0.00	16-May-24	22-May-24	0	0
Mechanical HVAC		30-Apr-24	18-Jun-24	35	0%	0.00	30-Apr-24	18-Jun-24	0	0
CON.A1.PI	Install HVAC Ducts 1st step	30-Apr-24	07-May-24	5	0%	0.00	30-Apr-24	07-May-24	0	0
CON.A1.PI	Install Dumpers	07-May-24	14-May-24	5	0%	0.00	07-May-24	14-May-24	0	0
CON.A1.PI	Install HVAC Ducts Final Step	14-May-24	21-May-24	5	0%	0.00	14-May-24	21-May-24	0	0
CON.A1.PI	Install Copper Pipes	21-May-24	04-Jun-24	10	0%	0.00	21-May-24	04-Jun-24	0	0
CON.A1.PI	Install PRCU/PRC Units	04-Jun-24	18-Jun-24	10	0%	0.00	04-Jun-24	18-Jun-24	0	0
Electrical		28-Mar-24	03-Jul-24	70	0%	0.00	28-Mar-24	03-Jul-24	0	0
CON.A1.PI	Install ALL Cables Containments	11-Apr-24	01-May-24	15	0%	0.00	11-Apr-24	01-May-24	0	0
CON.A1.PI	Install multi level containment inside the room	28-Mar-24	10-Apr-24	10	0%	0.00	28-Mar-24	10-Apr-24	0	0
CON.A1.PI	Install Electrical Panels	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0



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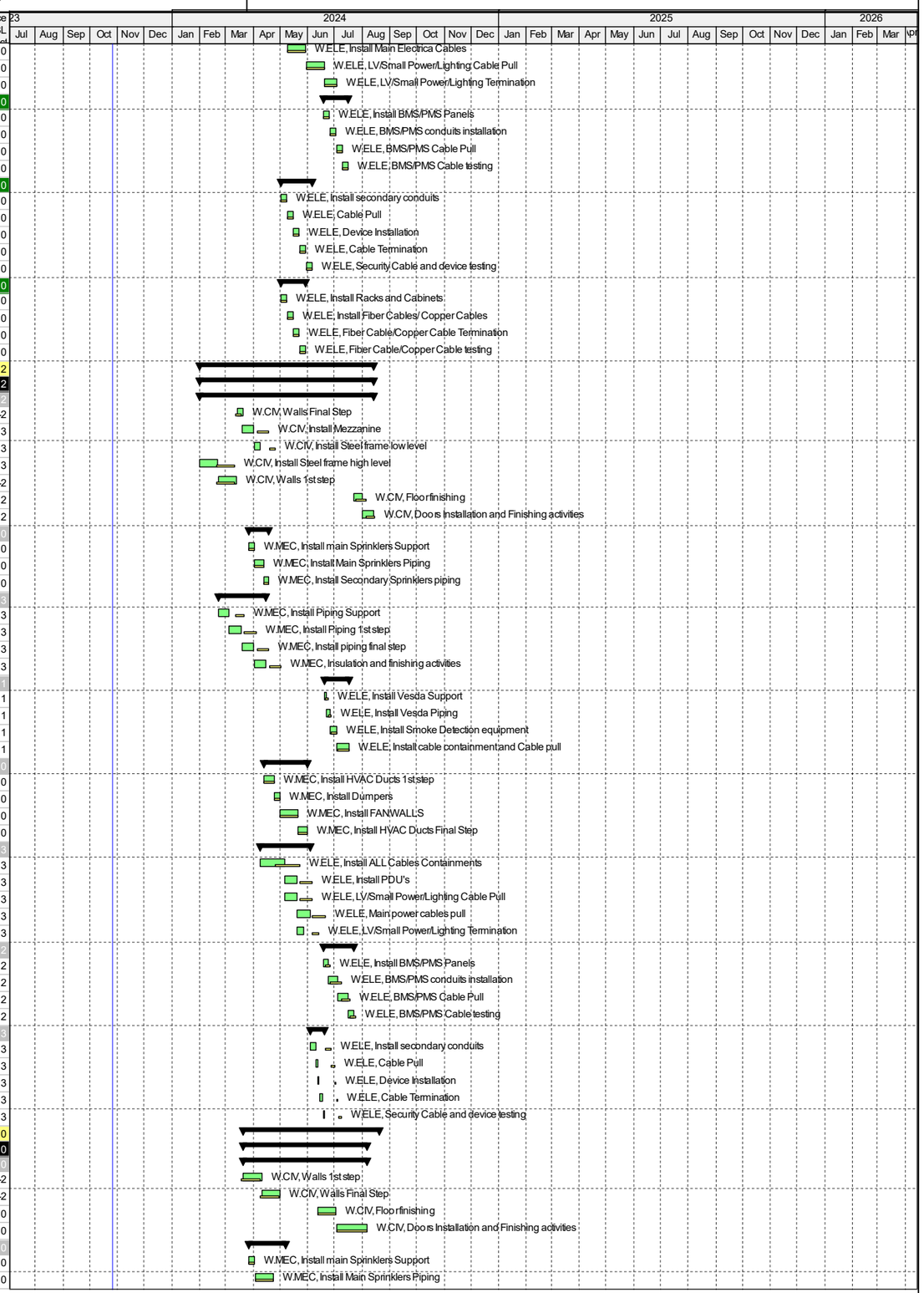
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A1.PI	Install Main Electrica Cables	09-May-24	29-May-24	15	0%	0.00	09-May-24	29-May-24	0	0
CON.A1.PI	LV/Small Power/Lighting Cable Pull	30-May-24	19-Jun-24	15	0%	0.00	30-May-24	19-Jun-24	0	0
CON.A1.PI	LV/Small Power/Lighting Termination	20-Jun-24	03-Jul-24	10	0%	0.00	20-Jun-24	03-Jul-24	0	0
BMS/PMS		19-Jun-24	16-Jul-24	20	0%	0.00	19-Jun-24	16-Jul-24	0	0
CON.A1.PI	Install BMS/PMS Panels	19-Jun-24	25-Jun-24	5	0%	0.00	19-Jun-24	25-Jun-24	0	0
CON.A1.PI	BMS/PMS conduits installation	26-Jun-24	02-Jul-24	5	0%	0.00	26-Jun-24	02-Jul-24	0	0
CON.A1.PI	BMS/PMS Cable Pull	03-Jul-24	09-Jul-24	5	0%	0.00	03-Jul-24	09-Jul-24	0	0
CON.A1.PI	BMS/PMS Cable testing	10-Jul-24	16-Jul-24	5	0%	0.00	10-Jul-24	16-Jul-24	0	0
Security System		02-May-24	05-Jun-24	25	0%	0.00	02-May-24	05-Jun-24	0	0
CON.A1.PI	Install secondary conduits	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
CON.A1.PI	Cable Pull	09-May-24	15-May-24	5	0%	0.00	09-May-24	15-May-24	0	0
CON.A1.PI	Device Installation	16-May-24	22-May-24	5	0%	0.00	16-May-24	22-May-24	0	0
CON.A1.PI	Cable Termination	23-May-24	29-May-24	5	0%	0.00	23-May-24	29-May-24	0	0
CON.A1.PI	Security Cable and device testing	30-May-24	05-Jun-24	5	0%	0.00	30-May-24	05-Jun-24	0	0
Data Services		02-May-24	29-May-24	20	0%	0.00	02-May-24	29-May-24	0	0
CON.A1.PI	Install Racks and Cabinets	02-May-24	08-May-24	5	0%	0.00	02-May-24	08-May-24	0	0
CON.A1.PI	Install Fiber Cables/ Copper Cables	09-May-24	15-May-24	5	0%	0.00	09-May-24	15-May-24	0	0
CON.A1.PI	Fiber Cable/Copper Cable Termination	16-May-24	22-May-24	5	0%	0.00	16-May-24	22-May-24	0	0
CON.A1.PI	Fiber Cable/Copper Cable testing	23-May-24	29-May-24	5	0%	0.00	23-May-24	29-May-24	0	0
Mech Gallery		01-Feb-24	13-Aug-24	139	0%	0.00	20-Feb-24	15-Aug-24	13	2
DATA HALL1 - MEP GALLERY		01-Feb-24	13-Aug-24	139	0%	0.00	20-Feb-24	15-Aug-24	13	2
Civil and Arch Works		01-Feb-24	13-Aug-24	139	0%	0.00	20-Feb-24	15-Aug-24	13	2
CON.A1.PH1.	Walls Final Step	14-Mar-24	20-Mar-24	5	0%	0.00	12-Mar-24	18-Mar-24	-2	-2
CON.A1.PH1.	Install Mezzanine	19-Mar-24	01-Apr-24	10	0%	0.00	05-Apr-24	18-Apr-24	13	13
CON.A1.PH1.	Install Steel frame low level	02-Apr-24	08-Apr-24	5	0%	0.00	19-Apr-24	25-Apr-24	13	13
CON.A1.PH1.	Install Steel frame high level	01-Feb-24	21-Feb-24	15	0%	0.00	20-Feb-24	11-Mar-24	13	13
CON.A1.PH1.	Walls 1st step	22-Feb-24	13-Mar-24	15	0%	0.00	20-Feb-24	11-Mar-24	-2	-2
CON.A1.PH1.	Floor finishing	22-Jul-24	01-Aug-24	8	0%	0.00	24-Jul-24	05-Aug-24	2	2
CON.A1.PH1.	Doors Installation and Finishing activities	01-Aug-24	13-Aug-24	8	0%	0.00	05-Aug-24	15-Aug-24	2	2
Fire Protection		27-Mar-24	18-Apr-24	17	0%	0.00	27-Mar-24	18-Apr-24	0	0
CON.A1.PH1.	Install main Sprinklers Support	27-Mar-24	02-Apr-24	5	0%	0.00	27-Mar-24	02-Apr-24	0	0
CON.A1.PH1.	Install Main Sprinklers Piping	02-Apr-24	12-Apr-24	8	0%	0.00	02-Apr-24	12-Apr-24	0	0
CON.A1.PH1.	Install Secondary Sprinklers piping	12-Apr-24	18-Apr-24	4	0%	0.00	12-Apr-24	18-Apr-24	0	0
Mechanical piping		22-Feb-24	15-Apr-24	38	0%	0.00	12-Mar-24	02-May-24	13	13
CON.A1.PH1.	Install Piping Support	22-Feb-24	04-Mar-24	8	0%	0.00	12-Mar-24	21-Mar-24	13	13
CON.A1.PH1.	Install Piping 1st step	05-Mar-24	18-Mar-24	10	0%	0.00	22-Mar-24	04-Apr-24	13	13
CON.A1.PH1.	Install piping final step	19-Mar-24	01-Apr-24	10	0%	0.00	05-Apr-24	18-Apr-24	13	13
CON.A1.PH1.	Insulation and finishing activities	02-Apr-24	15-Apr-24	10	0%	0.00	19-Apr-24	02-May-24	13	13
Vesda and smoke detection		20-Jun-24	17-Jul-24	19	0%	0.00	20-Jun-24	17-Jul-24	1	1
CON.A1.PH1.	Install Vesda Support	20-Jun-24	21-Jun-24	2	0%	0.00	20-Jun-24	24-Jun-24	1	1
CON.A1.PH1.	Install Vesda Piping	21-Jun-24	26-Jun-24	3	0%	0.00	24-Jun-24	27-Jun-24	1	1
CON.A1.PH1.	Install Smoke Detection equipment	26-Jun-24	03-Jul-24	5	0%	0.00	27-Jun-24	03-Jul-24	1	1
CON.A1.PH1.	Install cable containment and Cable pull	03-Jul-24	17-Jul-24	10	0%	0.00	04-Jul-24	17-Jul-24	1	1
Mechanical HVAC		12-Apr-24	31-May-24	35	0%	0.00	12-Apr-24	31-May-24	0	0
CON.A1.PH1.	Install HVAC Ducts 1st step	12-Apr-24	24-Apr-24	8	0%	0.00	12-Apr-24	24-Apr-24	0	0
CON.A1.PH1.	Install Dumpers	24-Apr-24	30-Apr-24	4	0%	0.00	24-Apr-24	30-Apr-24	0	0
CON.A1.PH1.	Install FANWALLS	30-Apr-24	21-May-24	15	0%	0.00	30-Apr-24	21-May-24	0	0
CON.A1.PH1.	Install HVAC Ducts Final Step	21-May-24	31-May-24	8	0%	0.00	21-May-24	31-May-24	0	0
Electrical		08-Apr-24	03-Jun-24	40	0%	0.00	25-Apr-24	20-Jun-24	13	13
CON.A1.PH1.	Install ALL Cables Containments	08-Apr-24	06-May-24	20	0%	0.00	25-Apr-24	23-May-24	13	13
CON.A1.PH1.	Install PDU's	06-May-24	20-May-24	10	0%	0.00	23-May-24	06-Jun-24	13	13
CON.A1.PH1.	LV/Small Power/Lighting Cable Pull	06-May-24	20-May-24	10	0%	0.00	23-May-24	06-Jun-24	13	13
CON.A1.PH1.	Main power cables pull	20-May-24	03-Jun-24	10	0%	0.00	06-Jun-24	20-Jun-24	13	13
CON.A1.PH1.	LV/Small Power/Lighting Termination	20-May-24	27-May-24	5	0%	0.00	06-Jun-24	13-Jun-24	13	13
BMS/PMS		19-Jun-24	22-Jul-24	24	0%	0.00	20-Jun-24	24-Jul-24	2	2
CON.A1.PH1.	Install BMS/PMS Panels	19-Jun-24	24-Jun-24	4	0%	0.00	20-Jun-24	26-Jun-24	2	2
CON.A1.PH1.	BMS/PMS conduits installation	24-Jun-24	04-Jul-24	8	0%	0.00	26-Jun-24	08-Jul-24	2	2
CON.A1.PH1.	BMS/PMS Cable Pull	04-Jul-24	16-Jul-24	8	0%	0.00	08-Jul-24	18-Jul-24	2	2
CON.A1.PH1.	BMS/PMS Cable testing	16-Jul-24	22-Jul-24	4	0%	0.00	18-Jul-24	24-Jul-24	2	2
Security System		03-Jun-24	19-Jun-24	12	0%	0.00	20-Jun-24	08-Jul-24	13	13
CON.A1.PH1.	Install secondary conduits	03-Jun-24	10-Jun-24	5	0%	0.00	20-Jun-24	27-Jun-24	13	13
CON.A1.PH1.	Cable Pull	10-Jun-24	12-Jun-24	2	0%	0.00	27-Jun-24	01-Jul-24	13	13
CON.A1.PH1.	Device Installation	12-Jun-24	13-Jun-24	2	0%	0.00	01-Jul-24	02-Jul-24	13	13
CON.A1.PH1.	Cable Termination	14-Jun-24	17-Jun-24	2	0%	0.00	03-Jul-24	04-Jul-24	13	13
CON.A1.PH1.	Security Cable and device testing	18-Jun-24	19-Jun-24	2	0%	0.00	05-Jul-24	08-Jul-24	13	13
Data Halls		20-Mar-24	20-Aug-24	109	0%	0.00	18-Mar-24	20-Aug-24	-2	0
DATA HALL1 - CORRDORS AND MAINTANANCE ROOM		20-Mar-24	06-Aug-24	99	0%	0.00	18-Mar-24	06-Aug-24	-2	0
Civil and Arch Works		20-Mar-24	06-Aug-24	99	0%	0.00	18-Mar-24	06-Aug-24	-2	0
CON.A1.PH1.	Walls 1st step	20-Mar-24	10-Apr-24	15	0%	0.00	18-Mar-24	08-Apr-24	-2	-2
CON.A1.PH1.	Walls Final Step	10-Apr-24	01-May-24	15	0%	0.00	08-Apr-24	29-Apr-24	-2	-2
CON.A1.PH1.	Floor finishing	12-Jun-24	02-Jul-24	15	0%	0.00	12-Jun-24	02-Jul-24	0	0
CON.A1.PH1.	Doors Installation and Finishing activities	03-Jul-24	06-Aug-24	25	0%	0.00	03-Jul-24	06-Aug-24	0	0
Fire Protection		27-Mar-24	07-May-24	30	0%	0.00	27-Mar-24	07-May-24	0	0
CON.A1.PH1.	Install main Sprinklers Support	27-Mar-24	02-Apr-24	5	0%	0.00	27-Mar-24	02-Apr-24	0	0
CON.A1.PH1.	Install Main Sprinklers Piping	03-Apr-24	23-Apr-24	15	0%	0.00	03-Apr-24	23-Apr-24	0	0



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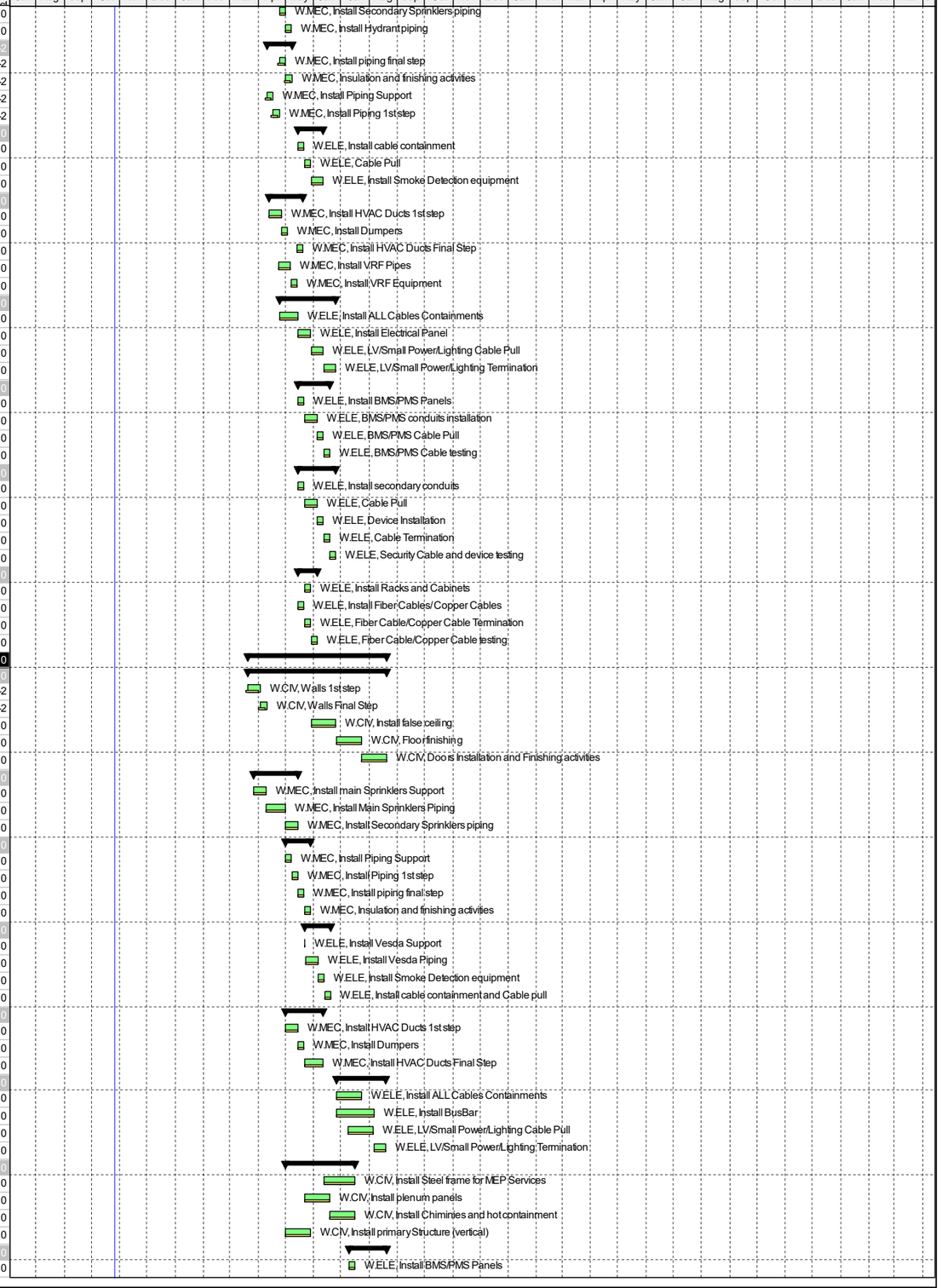
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A1.PH1.	Install Secondary Sprinklers piping	24-Apr-24	30-Apr-24	5	0%	0.00	24-Apr-24	30-Apr-24	0	0
CON.A1.PH1.	Install Hydrant piping	01-May-24	07-May-24	5	0%	0.00	01-May-24	07-May-24	0	0
Mechanical piping		10-Apr-24	08-May-24	20	0%	0.00	08-Apr-24	06-May-24	-2	-2
CON.A1.PH1.	Install piping final step	24-Apr-24	01-May-24	5	0%	0.00	22-Apr-24	29-Apr-24	-2	-2
CON.A1.PH1.	Insulation and finishing activities	01-May-24	08-May-24	5	0%	0.00	29-Apr-24	06-May-24	-2	-2
CON.A1.PH1.	Install Piping Support	10-Apr-24	17-Apr-24	5	0%	0.00	08-Apr-24	15-Apr-24	-2	-2
CON.A1.PH1.	Install Piping 1st step	17-Apr-24	24-Apr-24	5	0%	0.00	15-Apr-24	22-Apr-24	-2	-2
Vesda and smoke detection		15-May-24	11-Jun-24	20	0%	0.00	15-May-24	11-Jun-24	0	0
CON.A1.PH1.	Install cable containment	15-May-24	21-May-24	5	0%	0.00	15-May-24	21-May-24	0	0
CON.A1.PH1.	Cable Pull	22-May-24	28-May-24	5	0%	0.00	22-May-24	28-May-24	0	0
CON.A1.PH1.	Install Smoke Detection equipment	29-May-24	11-Jun-24	10	0%	0.00	29-May-24	11-Jun-24	0	0
Mechanical HVAC		12-Apr-24	20-May-24	26	0%	0.00	12-Apr-24	20-May-24	0	0
CON.A1.PH1.	Install HVAC Ducts 1st step	12-Apr-24	26-Apr-24	10	0%	0.00	12-Apr-24	26-Apr-24	0	0
CON.A1.PH1.	Install Dumpers	26-Apr-24	03-May-24	5	0%	0.00	26-Apr-24	03-May-24	0	0
CON.A1.PH1.	Install HVAC Ducts Final Step	14-May-24	20-May-24	5	0%	0.00	14-May-24	20-May-24	0	0
CON.A1.PH1.	Install VRF Pipes	23-Apr-24	06-May-24	10	0%	0.00	23-Apr-24	06-May-24	0	0
CON.A1.PH1.	Install VRF Equipment	07-May-24	13-May-24	5	0%	0.00	07-May-24	13-May-24	0	0
Electrical		24-Apr-24	25-Jun-24	45	0%	0.00	24-Apr-24	25-Jun-24	0	0
CON.A1.PH1.	Install ALL Cables Containments	24-Apr-24	14-May-24	15	0%	0.00	24-Apr-24	14-May-24	0	0
CON.A1.PH1.	Install Electrical Panel	15-May-24	28-May-24	10	0%	0.00	15-May-24	28-May-24	0	0
CON.A1.PH1.	LV/Small Power/Lighting Cable Pull	29-May-24	11-Jun-24	10	0%	0.00	29-May-24	11-Jun-24	0	0
CON.A1.PH1.	LV/Small Power/Lighting Termination	12-Jun-24	25-Jun-24	10	0%	0.00	12-Jun-24	25-Jun-24	0	0
BMS/PMS		15-May-24	18-Jun-24	25	0%	0.00	15-May-24	18-Jun-24	0	0
CON.A1.PH1.	Install BMS/PMS Panels	15-May-24	21-May-24	5	0%	0.00	15-May-24	21-May-24	0	0
CON.A1.PH1.	BMS/PMS conduits installation	22-May-24	04-Jun-24	10	0%	0.00	22-May-24	04-Jun-24	0	0
CON.A1.PH1.	BMS/PMS Cable Pull	05-Jun-24	11-Jun-24	5	0%	0.00	05-Jun-24	11-Jun-24	0	0
CON.A1.PH1.	BMS/PMS Cable testing	12-Jun-24	18-Jun-24	5	0%	0.00	12-Jun-24	18-Jun-24	0	0
Security System		15-May-24	25-Jun-24	30	0%	0.00	15-May-24	25-Jun-24	0	0
CON.A1.PH1.	Install secondary conduits	15-May-24	21-May-24	5	0%	0.00	15-May-24	21-May-24	0	0
CON.A1.PH1.	Cable Pull	22-May-24	04-Jun-24	10	0%	0.00	22-May-24	04-Jun-24	0	0
CON.A1.PH1.	Device Installation	05-Jun-24	11-Jun-24	5	0%	0.00	05-Jun-24	11-Jun-24	0	0
CON.A1.PH1.	Cable Termination	12-Jun-24	18-Jun-24	5	0%	0.00	12-Jun-24	18-Jun-24	0	0
CON.A1.PH1.	Security Cable and device testing	19-Jun-24	25-Jun-24	5	0%	0.00	19-Jun-24	25-Jun-24	0	0
Data Services		15-May-24	04-Jun-24	15	0%	0.00	15-May-24	04-Jun-24	0	0
CON.A1.PH1.	Install Racks and Cabinets	22-May-24	28-May-24	5	0%	0.00	22-May-24	28-May-24	0	0
CON.A1.PH1.	Install Fiber Cables/Copper Cables	15-May-24	21-May-24	5	0%	0.00	15-May-24	21-May-24	0	0
CON.A1.PH1.	Fiber Cable/Copper Cable Termination	22-May-24	28-May-24	5	0%	0.00	22-May-24	28-May-24	0	0
CON.A1.PH1.	Fiber Cable/Copper Cable testing	29-May-24	04-Jun-24	5	0%	0.00	29-May-24	04-Jun-24	0	0
DATA HALL 1 - DATAROOM 1 - WEST		20-Mar-24	20-Aug-24	109	0%	0.00	18-Mar-24	20-Aug-24	-2	0
Civil and Arch Works		20-Mar-24	20-Aug-24	109	0%	0.00	18-Mar-24	20-Aug-24	-2	0
CON.A1.PH1.	Walls 1st step	20-Mar-24	03-Apr-24	10	0%	0.00	18-Mar-24	01-Apr-24	-2	-2
CON.A1.PH1.	Walls Final Step	03-Apr-24	10-Apr-24	5	0%	0.00	01-Apr-24	08-Apr-24	-2	-2
CON.A1.PH1.	Install false ceiling	29-May-24	25-Jun-24	20	0%	0.00	29-May-24	25-Jun-24	0	0
CON.A1.PH1.	Floor finishing	26-Jun-24	23-Jul-24	20	0%	0.00	26-Jun-24	23-Jul-24	0	0
CON.A1.PH1.	Doors Installation and Finishing activities	24-Jul-24	20-Aug-24	20	0%	0.00	24-Jul-24	20-Aug-24	0	0
Fire Protection		27-Mar-24	14-May-24	35	0%	0.00	27-Mar-24	14-May-24	0	0
CON.A1.PH1.	Install main Sprinklers Support	27-Mar-24	09-Apr-24	10	0%	0.00	27-Mar-24	09-Apr-24	0	0
CON.A1.PH1.	Install Main Sprinklers Piping	10-Apr-24	30-Apr-24	15	0%	0.00	10-Apr-24	30-Apr-24	0	0
CON.A1.PH1.	Install Secondary Sprinklers piping	01-May-24	14-May-24	10	0%	0.00	01-May-24	14-May-24	0	0
Mechanical piping		01-May-24	28-May-24	20	0%	0.00	01-May-24	28-May-24	0	0
CON.A1.PH1.	Install Piping Support	01-May-24	07-May-24	5	0%	0.00	01-May-24	07-May-24	0	0
CON.A1.PH1.	Install Piping 1st step	08-May-24	14-May-24	5	0%	0.00	08-May-24	14-May-24	0	0
CON.A1.PH1.	Install piping final step	15-May-24	21-May-24	5	0%	0.00	15-May-24	21-May-24	0	0
CON.A1.PH1.	Insulation and finishing activities	22-May-24	28-May-24	5	0%	0.00	22-May-24	28-May-24	0	0
Vesda and smoke detection		22-May-24	19-Jun-24	21	0%	0.00	22-May-24	19-Jun-24	0	0
CON.A1.PH1.	Install Vesda Support	22-May-24	22-May-24	1	0%	0.00	22-May-24	22-May-24	0	0
CON.A1.PH1.	Install Vesda Piping	23-May-24	05-Jun-24	10	0%	0.00	23-May-24	05-Jun-24	0	0
CON.A1.PH1.	Install Smoke Detection equipment	06-Jun-24	12-Jun-24	5	0%	0.00	06-Jun-24	12-Jun-24	0	0
CON.A1.PH1.	Install cable containment and Cable pull	13-Jun-24	19-Jun-24	5	0%	0.00	13-Jun-24	19-Jun-24	0	0
Mechanical HVAC		01-May-24	11-Jun-24	30	0%	0.00	01-May-24	11-Jun-24	0	0
CON.A1.PH1.	Install HVAC Ducts 1st step	01-May-24	14-May-24	10	0%	0.00	01-May-24	14-May-24	0	0
CON.A1.PH1.	Install Dumpers	15-May-24	21-May-24	5	0%	0.00	15-May-24	21-May-24	0	0
CON.A1.PH1.	Install HVAC Ducts Final Step	22-May-24	11-Jun-24	15	0%	0.00	22-May-24	11-Jun-24	0	0
Electrical		26-Jun-24	19-Aug-24	39	0%	0.00	26-Jun-24	19-Aug-24	0	0
CON.A1.PH1.	Install ALL Cables Containments	26-Jun-24	23-Jul-24	20	0%	0.00	26-Jun-24	23-Jul-24	0	0
CON.A1.PH1.	Install BusBar	26-Jun-24	06-Aug-24	30	0%	0.00	26-Jun-24	06-Aug-24	0	0
CON.A1.PH1.	LV/Small Power/Lighting Cable Pull	09-Jul-24	05-Aug-24	20	0%	0.00	09-Jul-24	05-Aug-24	0	0
CON.A1.PH1.	LV/Small Power/Lighting Termination	06-Aug-24	19-Aug-24	10	0%	0.00	06-Aug-24	19-Aug-24	0	0
Hot Aisle Containment (Plenum and Chimneys)		01-May-24	16-Jul-24	55	0%	0.00	01-May-24	16-Jul-24	0	0
CON.A1.PH1.	Install Steel frame for MEP Services	12-Jun-24	16-Jul-24	25	0%	0.00	12-Jun-24	16-Jul-24	0	0
CON.A1.PH1.	Install plenum panels	22-May-24	18-Jun-24	20	0%	0.00	22-May-24	18-Jun-24	0	0
CON.A1.PH1.	Install Chiminies and hot containment	19-Jun-24	16-Jul-24	20	0%	0.00	19-Jun-24	16-Jul-24	0	0
CON.A1.PH1.	Install primary Structure (vertical)	01-May-24	28-May-24	20	0%	0.00	01-May-24	28-May-24	0	0
BMS/PMS		10-Jul-24	20-Aug-24	30	0%	0.00	10-Jul-24	20-Aug-24	0	0
CON.A1.PH1.	Install BMS/PMS Panels	10-Jul-24	16-Jul-24	5	0%	0.00	10-Jul-24	16-Jul-24	0	0



Actual Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Project Baseline
Baseline Milesto...

TASK filter: All Activities

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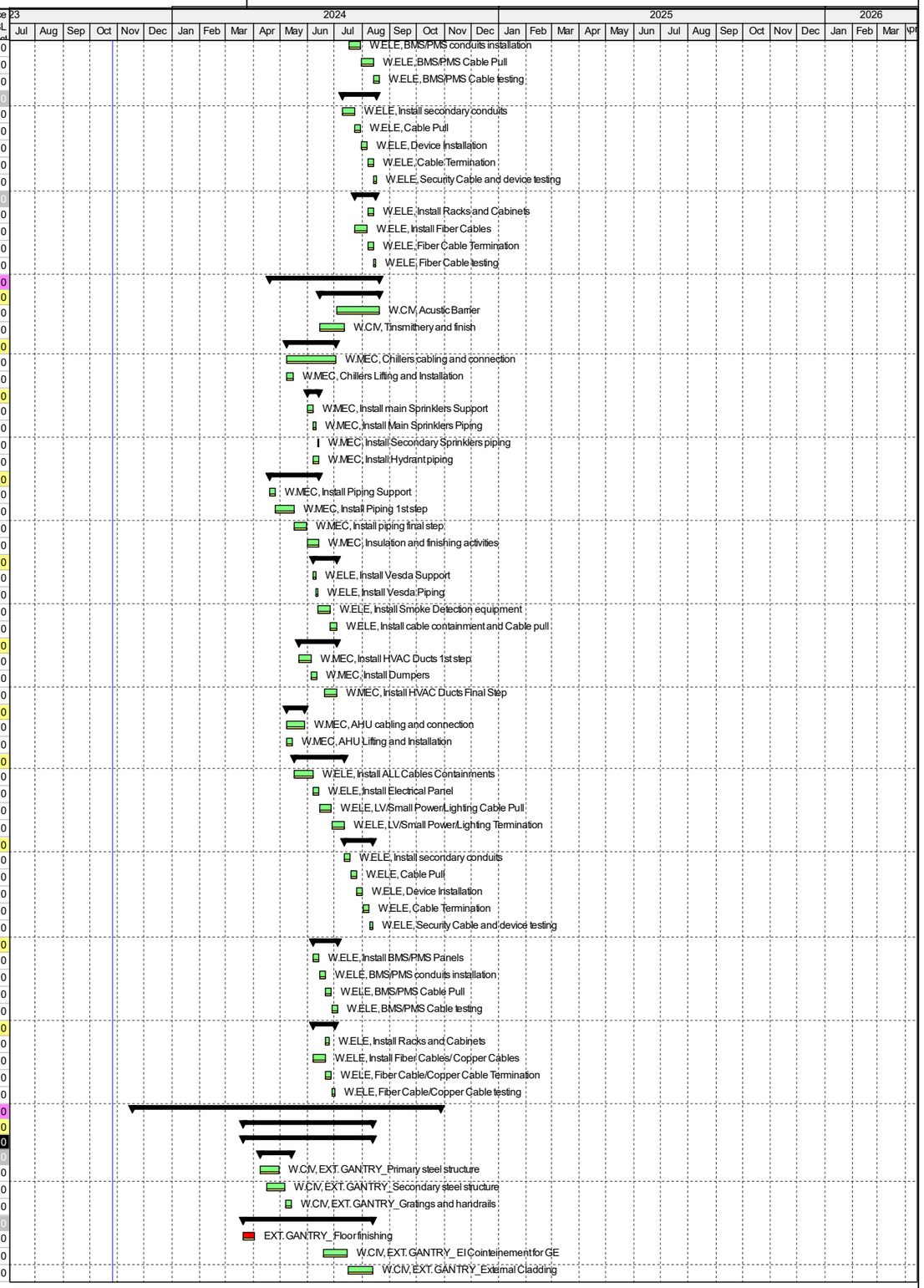
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A1.PH1.	BMS/PMS conduits installation	17-Jul-24	30-Jul-24	10	0%	0.00	17-Jul-24	30-Jul-24	0	0
CON.A1.PH1.	BMS/PMS Cable Pull	31-Jul-24	13-Aug-24	10	0%	0.00	31-Jul-24	13-Aug-24	0	0
CON.A1.PH1.	BMS/PMS Cable testing	14-Aug-24	20-Aug-24	5	0%	0.00	14-Aug-24	20-Aug-24	0	0
Security System		10-Jul-24	16-Aug-24	28	0%	0.00	10-Jul-24	16-Aug-24	0	0
CON.A1.PH1.	Install secondary conduits	10-Jul-24	23-Jul-24	10	0%	0.00	10-Jul-24	23-Jul-24	0	0
CON.A1.PH1.	Cable Pull	24-Jul-24	30-Jul-24	5	0%	0.00	24-Jul-24	30-Jul-24	0	0
CON.A1.PH1.	Device Installation	31-Jul-24	06-Aug-24	5	0%	0.00	31-Jul-24	06-Aug-24	0	0
CON.A1.PH1.	Cable Termination	07-Aug-24	13-Aug-24	5	0%	0.00	07-Aug-24	13-Aug-24	0	0
CON.A1.PH1.	Security Cable and device testing	14-Aug-24	16-Aug-24	3	0%	0.00	14-Aug-24	16-Aug-24	0	0
Data Services		24-Jul-24	15-Aug-24	17	0%	0.00	24-Jul-24	15-Aug-24	0	0
CON.A1.PH1.	Install Racks and Cabinets	07-Aug-24	13-Aug-24	5	0%	0.00	07-Aug-24	13-Aug-24	0	0
CON.A1.PH1.	Install Fiber Cables	24-Jul-24	06-Aug-24	10	0%	0.00	24-Jul-24	06-Aug-24	0	0
CON.A1.PH1.	Fiber Cable Termination	07-Aug-24	13-Aug-24	5	0%	0.00	07-Aug-24	13-Aug-24	0	0
CON.A1.PH1.	Fiber Cable testing	14-Aug-24	15-Aug-24	2	0%	0.00	14-Aug-24	15-Aug-24	0	0
Construction - Roof Fit Out		19-Apr-24	20-Aug-24	88	0%	0.00	19-Apr-24	20-Aug-24	0	0
Civil and Arch Works		14-Jun-24	20-Aug-24	48	0%	0.00	14-Jun-24	20-Aug-24	0	0
CON.A1.PH1.ROO.(	Acustic Barrier	03-Jul-24	20-Aug-24	35	0%	0.00	03-Jul-24	20-Aug-24	0	0
CON.A1.PH1.ROO.(	Tinsmithery and finish	14-Jun-24	11-Jul-24	20	0%	0.00	14-Jun-24	11-Jul-24	0	0
Chillers Installation		08-May-24	02-Jul-24	40	0%	0.00	08-May-24	02-Jul-24	0	0
ON.A1.PH1.ROO.MI	Chillers cabling and connection	08-May-24	02-Jul-24	40	0%	0.00	08-May-24	02-Jul-24	0	0
ON.A1.PH1.ROO.MI	Chillers Lifting and Installation	08-May-24	15-May-24	6	0%	0.00	08-May-24	15-May-24	0	0
Fire Protection		31-May-24	13-Jun-24	10	0%	0.00	31-May-24	13-Jun-24	0	0
CON.A1.PH1.ROO.I	Install main Sprinklers Support	31-May-24	06-Jun-24	5	0%	0.00	31-May-24	06-Jun-24	0	0
CON.A1.PH1.ROO.I	Install Main Sprinklers Piping	07-Jun-24	10-Jun-24	2	0%	0.00	07-Jun-24	10-Jun-24	0	0
CON.A1.PH1.ROO.I	Install Secondary Sprinklers piping	12-Jun-24	13-Jun-24	2	0%	0.00	12-Jun-24	13-Jun-24	0	0
CON.A1.PH1.ROO.I	Install Hydrant piping	07-Jun-24	13-Jun-24	5	0%	0.00	07-Jun-24	13-Jun-24	0	0
Mechanical piping		19-Apr-24	13-Jun-24	40	0%	0.00	19-Apr-24	13-Jun-24	0	0
CON.A1.PH1.ROO.I	Install Piping Support	19-Apr-24	25-Apr-24	5	0%	0.00	19-Apr-24	25-Apr-24	0	0
CON.A1.PH1.ROO.I	Install Piping 1st step	26-Apr-24	16-May-24	15	0%	0.00	26-Apr-24	16-May-24	0	0
CON.A1.PH1.ROO.I	Install piping final step	17-May-24	30-May-24	10	0%	0.00	17-May-24	30-May-24	0	0
CON.A1.PH1.ROO.I	Insulation and finishing activities	31-May-24	13-Jun-24	10	0%	0.00	31-May-24	13-Jun-24	0	0
Vesda and smoke detection		07-Jun-24	03-Jul-24	19	0%	0.00	07-Jun-24	03-Jul-24	0	0
CON.A1.PH1.ROO.I	Install Vesda Support	07-Jun-24	10-Jun-24	2	0%	0.00	07-Jun-24	10-Jun-24	0	0
CON.A1.PH1.ROO.I	Install Vesda Piping	10-Jun-24	12-Jun-24	2	0%	0.00	10-Jun-24	12-Jun-24	0	0
CON.A1.PH1.ROO.I	Install Smoke Detection equipment	12-Jun-24	26-Jun-24	10	0%	0.00	12-Jun-24	26-Jun-24	0	0
CON.A1.PH1.ROO.I	Install cable containment and Cable pull	26-Jun-24	03-Jul-24	5	0%	0.00	26-Jun-24	03-Jul-24	0	0
Mechanical HVAC		22-May-24	03-Jul-24	31	0%	0.00	22-May-24	03-Jul-24	0	0
CON.A1.PH1.ROO.I	Install HVAC Ducts 1st step	22-May-24	04-Jun-24	10	0%	0.00	22-May-24	04-Jun-24	0	0
CON.A1.PH1.ROO.I	Install Dumpers	05-Jun-24	11-Jun-24	5	0%	0.00	05-Jun-24	11-Jun-24	0	0
CON.A1.PH1.ROO.I	Install HVAC Ducts Final Step	19-Jun-24	03-Jul-24	10	0%	0.00	19-Jun-24	03-Jul-24	0	0
AHU Installation		08-May-24	28-May-24	15	0%	0.00	08-May-24	28-May-24	0	0
CON.A1.PH1.ROO.I	AHU cabling and connection	08-May-24	28-May-24	15	0%	0.00	08-May-24	28-May-24	0	0
CON.A1.PH1.ROO.I	AHU Lifting and Installation	08-May-24	14-May-24	5	0%	0.00	08-May-24	14-May-24	0	0
Electrical		17-May-24	11-Jul-24	40	0%	0.00	17-May-24	11-Jul-24	0	0
CON.A1.PH1.ROO.I	Install ALL Cables Containments	17-May-24	06-Jun-24	15	0%	0.00	17-May-24	06-Jun-24	0	0
CON.A1.PH1.ROO.I	Install Electrical Panel	07-Jun-24	13-Jun-24	5	0%	0.00	07-Jun-24	13-Jun-24	0	0
CON.A1.PH1.ROO.I	LV/Small Power/Lighting Cable Pull	14-Jun-24	27-Jun-24	10	0%	0.00	14-Jun-24	27-Jun-24	0	0
CON.A1.PH1.ROO.I	LV/Small Power/Lighting Termination	28-Jun-24	11-Jul-24	10	0%	0.00	28-Jun-24	11-Jul-24	0	0
Security System		12-Jul-24	12-Aug-24	22	0%	0.00	12-Jul-24	12-Aug-24	0	0
CON.A1.PH1.ROO.I	Install secondary conduits	12-Jul-24	18-Jul-24	5	0%	0.00	12-Jul-24	18-Jul-24	0	0
CON.A1.PH1.ROO.I	Cable Pull	19-Jul-24	25-Jul-24	5	0%	0.00	19-Jul-24	25-Jul-24	0	0
CON.A1.PH1.ROO.I	Device Installation	26-Jul-24	01-Aug-24	5	0%	0.00	26-Jul-24	01-Aug-24	0	0
CON.A1.PH1.ROO.I	Cable Termination	02-Aug-24	08-Aug-24	5	0%	0.00	02-Aug-24	08-Aug-24	0	0
CON.A1.PH1.ROO.I	Security Cable and device testing	09-Aug-24	12-Aug-24	2	0%	0.00	09-Aug-24	12-Aug-24	0	0
BMS/PMS		07-Jun-24	04-Jul-24	20	0%	0.00	07-Jun-24	04-Jul-24	0	0
CON.A1.PH1.ROO.I	Install BMS/PMS Panels	07-Jun-24	13-Jun-24	5	0%	0.00	07-Jun-24	13-Jun-24	0	0
CON.A1.PH1.ROO.I	BMS/PMS conduits installation	14-Jun-24	20-Jun-24	5	0%	0.00	14-Jun-24	20-Jun-24	0	0
CON.A1.PH1.ROO.I	BMS/PMS Cable Pull	21-Jun-24	27-Jun-24	5	0%	0.00	21-Jun-24	27-Jun-24	0	0
CON.A1.PH1.ROO.I	BMS/PMS Cable testing	28-Jun-24	04-Jul-24	5	0%	0.00	28-Jun-24	04-Jul-24	0	0
Data Services		07-Jun-24	01-Jul-24	17	0%	0.00	07-Jun-24	01-Jul-24	0	0
CON.A1.PH1.ROO.I	Install Racks and Cabinets	21-Jun-24	25-Jun-24	3	0%	0.00	21-Jun-24	25-Jun-24	0	0
CON.A1.PH1.ROO.I	Install Fiber Cables/ Copper Cables	07-Jun-24	20-Jun-24	10	0%	0.00	07-Jun-24	20-Jun-24	0	0
CON.A1.PH1.ROO.I	Fiber Cable/Copper Cable Termination	21-Jun-24	27-Jun-24	5	0%	0.00	21-Jun-24	27-Jun-24	0	0
CON.A1.PH1.ROO.I	Fiber Cable/Copper Cable testing	28-Jun-24	01-Jul-24	2	0%	0.00	28-Jun-24	01-Jul-24	0	0
Construction - Civils, External Services & Landscaping		17-Nov-23	28-Oct-24	246	0%	0.00	17-Nov-23	28-Oct-24	0	0
Construction - Civils, External Services & Landscaping - Power Yard		20-Mar-24	12-Aug-24	104	0%	0.00	20-Mar-24	12-Aug-24	0	0
EXTERNAL TECHNICAL AREA		20-Mar-24	12-Aug-24	104	0%	0.00	20-Mar-24	12-Aug-24	0	0
Structural works		09-Apr-24	13-May-24	25	0%	0.00	09-Apr-24	13-May-24	0	0
CON.A1.PH1.	EXT.GANTRY_Primary steel structure	09-Apr-24	29-Apr-24	15	0%	0.00	09-Apr-24	29-Apr-24	0	0
CON.A1.PH1.	EXT.GANTRY_Secondary steel structure	16-Apr-24	06-May-24	15	0%	0.00	16-Apr-24	06-May-24	0	0
CON.A1.PH1.	EXT.GANTRY_Gratings and handrails	07-May-24	13-May-24	5	0%	0.00	07-May-24	13-May-24	0	0
Civil and Arch Works		20-Mar-24	12-Aug-24	104	0%	0.00	20-Mar-24	12-Aug-24	0	0
CON.A1.PH1.	EXT.GANTRY_ Floor finishing	20-Mar-24	02-Apr-24	10	0%	0.00	20-Mar-24	02-Apr-24	0	0
CON.A1.PH1.	EXT.GANTRY_ EI Cointeinement for GE	18-Jun-24	15-Jul-24	20	0%	0.00	18-Jun-24	15-Jul-24	0	0
CON.A1.PH1.	EXT.GANTRY_External Cladding	16-Jul-24	12-Aug-24	20	0%	0.00	16-Jul-24	12-Aug-24	0	0



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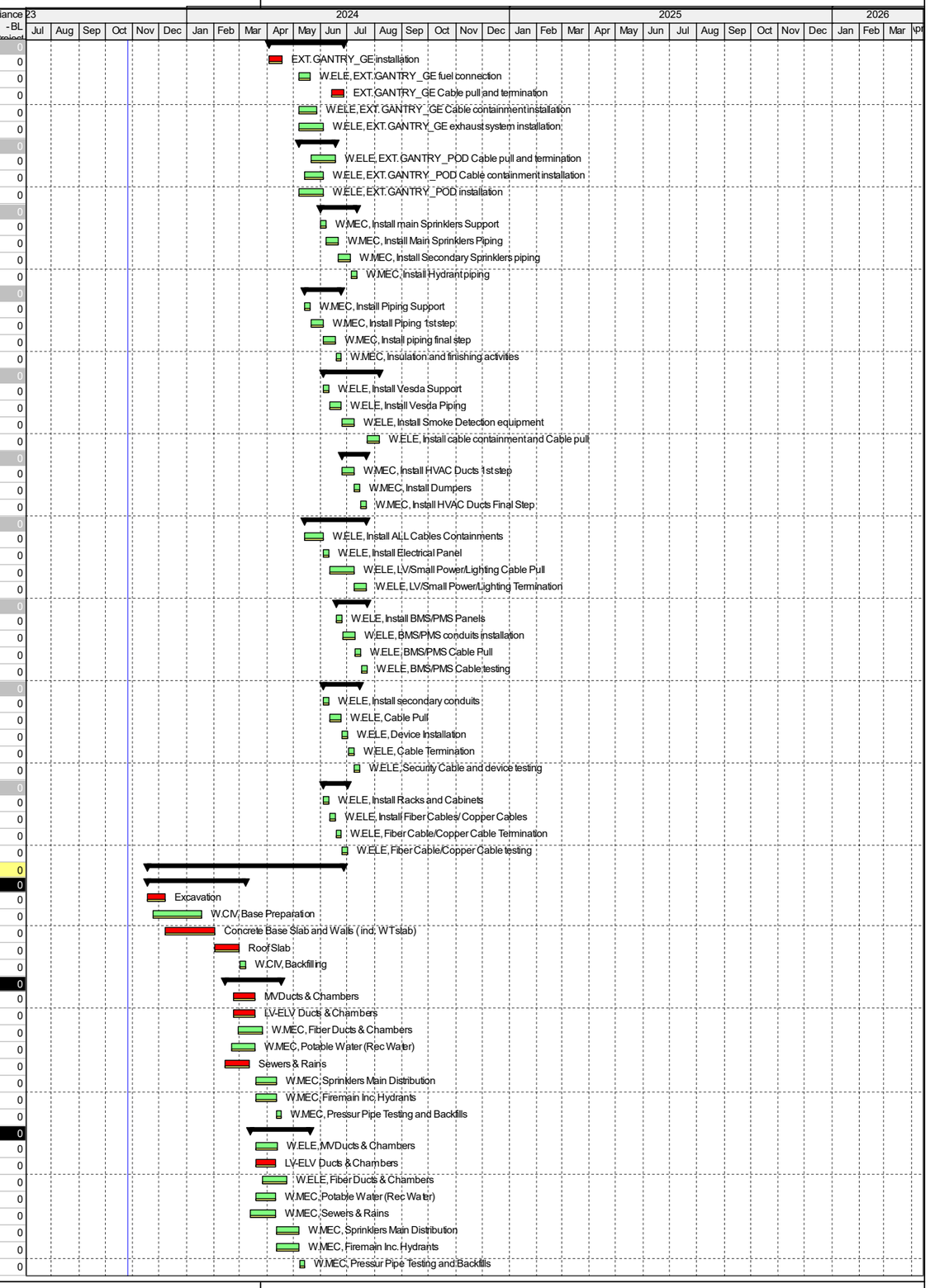
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
Gen's Installation		03-Apr-24	27-Jun-24	61	0%	0.00	03-Apr-24	27-Jun-24	0	0
CON.A1.PH1.	EXT.GANTRY_GE installation	03-Apr-24	18-Apr-24	12	0%	0.00	03-Apr-24	18-Apr-24	0	0
CON.A1.PH1.	EXT.GANTRY_GE fuel connection	07-May-24	20-May-24	10	0%	0.00	07-May-24	20-May-24	0	0
CON.A1.PH1.	EXT.GANTRY_GE Cable pull and termination	13-Jun-24	27-Jun-24	10	0%	0.00	13-Jun-24	27-Jun-24	0	0
CON.A1.PH1.	EXT.GANTRY_GE Cable containment installation	07-May-24	27-May-24	15	0%	0.00	07-May-24	27-May-24	0	0
CON.A1.PH1.	EXT.GANTRY_GE exhaust system installation	07-May-24	03-Jun-24	20	0%	0.00	07-May-24	03-Jun-24	0	0
Power Module Installation		07-May-24	17-Jun-24	30	0%	0.00	07-May-24	17-Jun-24	0	0
CON.A1.PH1.	EXT.GANTRY_POD Cable pull and termination	21-May-24	17-Jun-24	20	0%	0.00	21-May-24	17-Jun-24	0	0
CON.A1.PH1.	EXT.GANTRY_POD Cable containment installation	14-May-24	03-Jun-24	15	0%	0.00	14-May-24	03-Jun-24	0	0
CON.A1.PH1.	EXT.GANTRY_POD installation	07-May-24	03-Jun-24	20	0%	0.00	07-May-24	03-Jun-24	0	0
Fire Protection		31-May-24	11-Jul-24	30	0%	0.00	31-May-24	11-Jul-24	0	0
CON.A1.PH1.	Install main Sprinklers Support	31-May-24	06-Jun-24	5	0%	0.00	31-May-24	06-Jun-24	0	0
CON.A1.PH1.	Install Main Sprinklers Piping	07-Jun-24	20-Jun-24	10	0%	0.00	07-Jun-24	20-Jun-24	0	0
CON.A1.PH1.	Install Secondary Sprinklers piping	21-Jun-24	04-Jul-24	10	0%	0.00	21-Jun-24	04-Jul-24	0	0
CON.A1.PH1.	Install Hydrant piping	05-Jul-24	11-Jul-24	5	0%	0.00	05-Jul-24	11-Jul-24	0	0
Mechanical piping		14-May-24	24-Jun-24	30	0%	0.00	14-May-24	24-Jun-24	0	0
CON.A1.PH1.	Install Piping Support	14-May-24	20-May-24	5	0%	0.00	14-May-24	20-May-24	0	0
CON.A1.PH1.	Install Piping 1st step	21-May-24	03-Jun-24	10	0%	0.00	21-May-24	03-Jun-24	0	0
CON.A1.PH1.	Install piping final step	04-Jun-24	17-Jun-24	10	0%	0.00	04-Jun-24	17-Jun-24	0	0
CON.A1.PH1.	Insulation and finishing activities	18-Jun-24	24-Jun-24	5	0%	0.00	18-Jun-24	24-Jun-24	0	0
Vesda and smoke detection		04-Jun-24	06-Aug-24	46	0%	0.00	04-Jun-24	06-Aug-24	0	0
CON.A1.PH1.	Install Vesda Support	04-Jun-24	10-Jun-24	5	0%	0.00	04-Jun-24	10-Jun-24	0	0
CON.A1.PH1.	Install Vesda Piping	11-Jun-24	24-Jun-24	10	0%	0.00	11-Jun-24	24-Jun-24	0	0
CON.A1.PH1.	Install Smoke Detection equipment	25-Jun-24	08-Jul-24	10	0%	0.00	25-Jun-24	08-Jul-24	0	0
CON.A1.PH1.	Install cable containment and Cable pull	24-Jul-24	06-Aug-24	10	0%	0.00	24-Jul-24	06-Aug-24	0	0
Mechanical HVAC		25-Jun-24	22-Jul-24	20	0%	0.00	25-Jun-24	22-Jul-24	0	0
CON.A1.PH1.	Install HVAC Ducts 1st step	25-Jun-24	08-Jul-24	10	0%	0.00	25-Jun-24	08-Jul-24	0	0
CON.A1.PH1.	Install Dumpers	09-Jul-24	15-Jul-24	5	0%	0.00	09-Jul-24	15-Jul-24	0	0
CON.A1.PH1.	Install HVAC Ducts Final Step	16-Jul-24	22-Jul-24	5	0%	0.00	16-Jul-24	22-Jul-24	0	0
Electrical		14-May-24	22-Jul-24	50	0%	0.00	14-May-24	22-Jul-24	0	0
CON.A1.PH1.	Install ALL Cables Containments	14-May-24	03-Jun-24	15	0%	0.00	14-May-24	03-Jun-24	0	0
CON.A1.PH1.	Install Electrical Panel	04-Jun-24	10-Jun-24	5	0%	0.00	04-Jun-24	10-Jun-24	0	0
CON.A1.PH1.	LV/Small Power/Lighting Cable Pull	11-Jun-24	08-Jul-24	20	0%	0.00	11-Jun-24	08-Jul-24	0	0
CON.A1.PH1.	LV/Small Power/Lighting Termination	09-Jul-24	22-Jul-24	10	0%	0.00	09-Jul-24	22-Jul-24	0	0
BMS/PMS		19-Jun-24	23-Jul-24	25	0%	0.00	19-Jun-24	23-Jul-24	0	0
CON.A1.PH1.	Install BMS/PMS Panels	19-Jun-24	25-Jun-24	5	0%	0.00	19-Jun-24	25-Jun-24	0	0
CON.A1.PH1.	BMS/PMS conduits installation	26-Jun-24	09-Jul-24	10	0%	0.00	26-Jun-24	09-Jul-24	0	0
CON.A1.PH1.	BMS/PMS Cable Pull	10-Jul-24	16-Jul-24	5	0%	0.00	10-Jul-24	16-Jul-24	0	0
CON.A1.PH1.	BMS/PMS Cable testing	17-Jul-24	23-Jul-24	5	0%	0.00	17-Jul-24	23-Jul-24	0	0
Security System		04-Jun-24	15-Jul-24	30	0%	0.00	04-Jun-24	15-Jul-24	0	0
CON.A1.PH1.	Install secondary conduits	04-Jun-24	10-Jun-24	5	0%	0.00	04-Jun-24	10-Jun-24	0	0
CON.A1.PH1.	Cable Pull	11-Jun-24	24-Jun-24	10	0%	0.00	11-Jun-24	24-Jun-24	0	0
CON.A1.PH1.	Device Installation	25-Jun-24	01-Jul-24	5	0%	0.00	25-Jun-24	01-Jul-24	0	0
CON.A1.PH1.	Cable Termination	02-Jul-24	08-Jul-24	5	0%	0.00	02-Jul-24	08-Jul-24	0	0
CON.A1.PH1.	Security Cable and device testing	09-Jul-24	15-Jul-24	5	0%	0.00	09-Jul-24	15-Jul-24	0	0
Data Services		04-Jun-24	01-Jul-24	20	0%	0.00	04-Jun-24	01-Jul-24	0	0
CON.A1.PH1.	Install Racks and Cabinets	04-Jun-24	10-Jun-24	5	0%	0.00	04-Jun-24	10-Jun-24	0	0
CON.A1.PH1.	Install Fiber Cables/ Copper Cables	11-Jun-24	17-Jun-24	5	0%	0.00	11-Jun-24	17-Jun-24	0	0
CON.A1.PH1.	Fiber Cable/Copper Cable Termination	18-Jun-24	24-Jun-24	5	0%	0.00	18-Jun-24	24-Jun-24	0	0
CON.A1.PH1.	Fiber Cable/Copper Cable testing	25-Jun-24	01-Jul-24	5	0%	0.00	25-Jun-24	01-Jul-24	0	0
Construction - Civils, External Services & Landscaping - Underground Services		17-Nov-23	27-Jun-24	160	0%	0.00	17-Nov-23	27-Jun-24	0	0
Stormwater Conteinment		17-Nov-23	07-Mar-24	80	0%	0.00	17-Nov-23	07-Mar-24	0	0
EXW.A1.PH1.GE	Excavation	17-Nov-23	07-Dec-23	15	0%	0.00	17-Nov-23	07-Dec-23	0	0
EXW.A1.PH1.GE	Base Preparation	24-Nov-23	18-Jan-24	40	0%	0.00	24-Nov-23	18-Jan-24	0	0
EXW.A1.PH1.GE	Concrete Base Slab and Walls (ind. WT slab)	08-Dec-23	01-Feb-24	40	0%	0.00	08-Dec-23	01-Feb-24	0	0
EXW.A1.PH1.GE	Roof Slab	02-Feb-24	29-Feb-24	20	0%	0.00	02-Feb-24	29-Feb-24	0	0
EXW.A1.PH1.GE	Backfilling	01-Mar-24	07-Mar-24	5	0%	0.00	01-Mar-24	07-Mar-24	0	0
Underground Service At North		13-Feb-24	17-Apr-24	47	0%	0.00	13-Feb-24	17-Apr-24	0	0
EXW.A1.PH1.GE	MVDucts & Chambers	23-Feb-24	18-Mar-24	17	0%	0.00	23-Feb-24	18-Mar-24	0	0
EXW.A1.PH1.GE	LV-ELV Ducts & Chambers	23-Feb-24	18-Mar-24	17	0%	0.00	23-Feb-24	18-Mar-24	0	0
EXW.A1.PH1.GE	Fiber Ducts & Chambers	28-Feb-24	26-Mar-24	20	0%	0.00	28-Feb-24	26-Mar-24	0	0
EXW.A1.PH1.GE	Potable Water (Rec Water)	21-Feb-24	18-Mar-24	19	0%	0.00	21-Feb-24	18-Mar-24	0	0
EXW.A1.PH1.GE	Sewers & Rains	13-Feb-24	12-Mar-24	21	0%	0.00	13-Feb-24	12-Mar-24	0	0
EXW.A1.PH1.GE	Sprinklers Main Distribution	19-Mar-24	11-Apr-24	18	0%	0.00	19-Mar-24	11-Apr-24	0	0
EXW.A1.PH1.GE	Firemain Inc. Hydrants	19-Mar-24	11-Apr-24	18	0%	0.00	19-Mar-24	11-Apr-24	0	0
EXW.A1.PH1.GE	Pressur Pipe Testing and Backfills	12-Apr-24	17-Apr-24	4	0%	0.00	12-Apr-24	17-Apr-24	0	0
Underground Service At East		13-Mar-24	20-May-24	49	0%	0.00	13-Mar-24	20-May-24	0	0
EXW.A1.PH1.GE	MVDucts & Chambers	19-Mar-24	12-Apr-24	19	0%	0.00	19-Mar-24	12-Apr-24	0	0
EXW.A1.PH1.GE	LV-ELV Ducts & Chambers	19-Mar-24	10-Apr-24	17	0%	0.00	19-Mar-24	10-Apr-24	0	0
EXW.A1.PH1.GE	Fiber Ducts & Chambers	27-Mar-24	23-Apr-24	20	0%	0.00	27-Mar-24	23-Apr-24	0	0
EXW.A1.PH1.GE	Potable Water (Rec Water)	19-Mar-24	10-Apr-24	17	0%	0.00	19-Mar-24	10-Apr-24	0	0
EXW.A1.PH1.GE	Sewers & Rains	13-Mar-24	10-Apr-24	21	0%	0.00	13-Mar-24	10-Apr-24	0	0
EXW.A1.PH1.GE	Sprinklers Main Distribution	12-Apr-24	07-May-24	18	0%	0.00	12-Apr-24	07-May-24	0	0
EXW.A1.PH1.GE	Firemain Inc. Hydrants	12-Apr-24	07-May-24	18	0%	0.00	12-Apr-24	07-May-24	0	0
EXW.A1.PH1.GE	Pressur Pipe Testing and Backfills	08-May-24	13-May-24	4	0%	0.00	08-May-24	13-May-24	0	0



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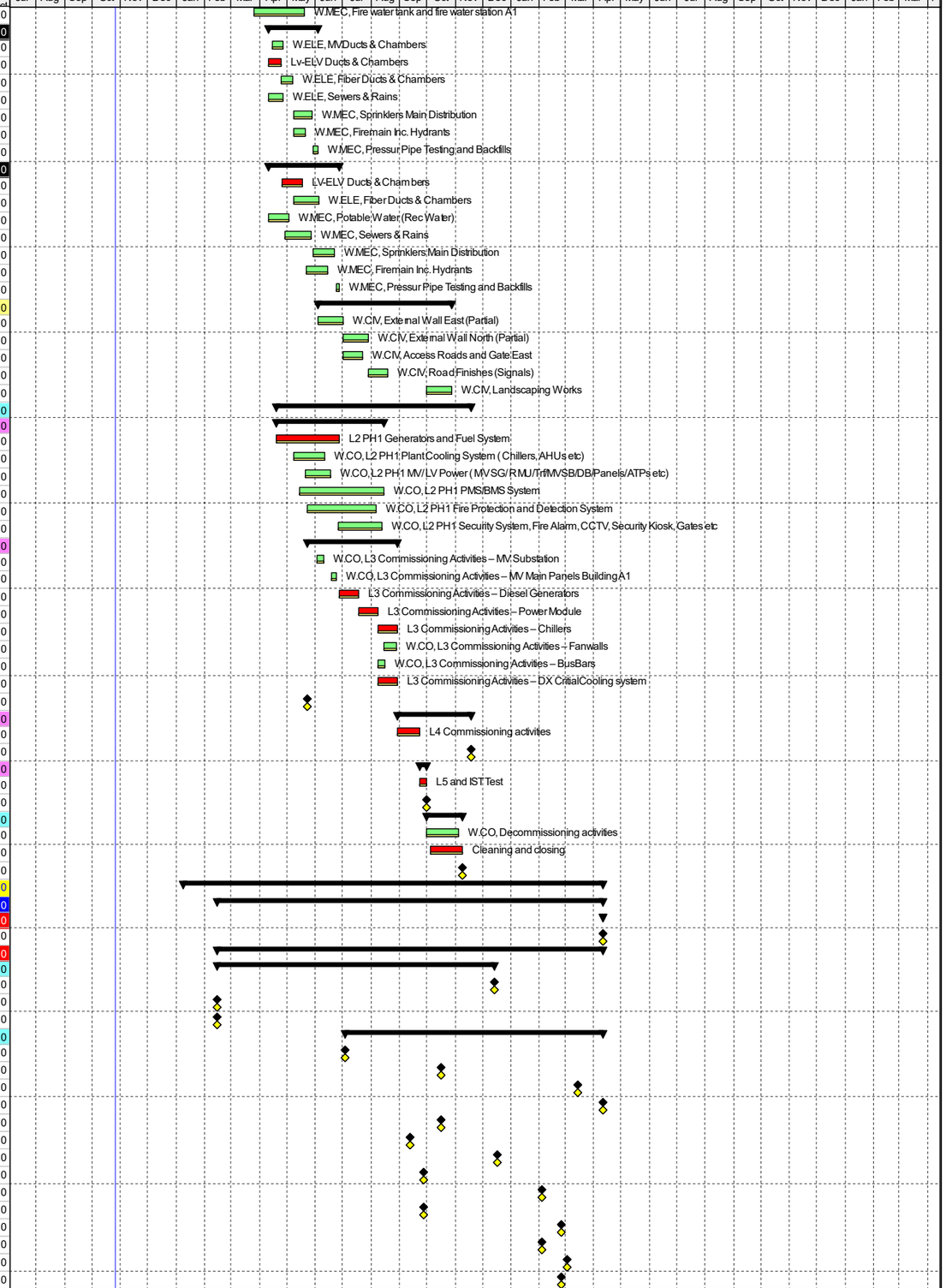
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance 23 - BL Project
EXW.A1.PH1.GE	Fire water tank and fire water station A1	26-Mar-24	20-May-24	40	0%	0.00	26-Mar-24	20-May-24	0	0
Underground Service A1 South		11-Apr-24	03-Jun-24	38	0%	0.00	11-Apr-24	03-Jun-24	0	0
EXW.A1.PH1.GE	MVDucts & Chambers	15-Apr-24	26-Apr-24	10	0%	0.00	15-Apr-24	26-Apr-24	0	0
EXW.A1.PH1.GE	Lv-ELV Ducts & Chambers	11-Apr-24	24-Apr-24	10	0%	0.00	11-Apr-24	24-Apr-24	0	0
EXW.A1.PH1.GE	Fiber Ducts & Chambers	24-Apr-24	07-May-24	10	0%	0.00	24-Apr-24	07-May-24	0	0
EXW.A1.PH1.GE	Sewers & Rains	11-Apr-24	26-Apr-24	12	0%	0.00	11-Apr-24	26-Apr-24	0	0
EXW.A1.PH1.GE	Sprinklers Main Distribution	08-May-24	28-May-24	15	0%	0.00	08-May-24	28-May-24	0	0
EXW.A1.PH1.GE	Firemain Inc. Hydrants	08-May-24	21-May-24	10	0%	0.00	08-May-24	21-May-24	0	0
EXW.A1.PH1.GE	Pressur Pipe Testing and Backfills	29-May-24	03-Jun-24	4	0%	0.00	29-May-24	03-Jun-24	0	0
Underground Service A1 West		11-Apr-24	27-Jun-24	56	0%	0.00	11-Apr-24	27-Jun-24	0	0
EXW.A1.PH1.GE	LV-ELV Ducts & Chambers	25-Apr-24	17-May-24	17	0%	0.00	25-Apr-24	17-May-24	0	0
EXW.A1.PH1.GE	Fiber Ducts & Chambers	08-May-24	04-Jun-24	20	0%	0.00	08-May-24	04-Jun-24	0	0
EXW.A1.PH1.GE	Potable Water (Rec Water)	11-Apr-24	03-May-24	17	0%	0.00	11-Apr-24	03-May-24	0	0
EXW.A1.PH1.GE	Sewers & Rains	29-Apr-24	27-May-24	21	0%	0.00	29-Apr-24	27-May-24	0	0
EXW.A1.PH1.GE	Sprinklers Main Distribution	29-May-24	21-Jun-24	18	0%	0.00	29-May-24	21-Jun-24	0	0
EXW.A1.PH1.GE	Firemain Inc. Hydrants	22-May-24	14-Jun-24	18	0%	0.00	22-May-24	14-Jun-24	0	0
EXW.A1.PH1.GE	Pressur Pipe Testing and Backfills	24-Jun-24	27-Jun-24	4	0%	0.00	24-Jun-24	27-Jun-24	0	0
Construction - Civils, External Services & Landscaping - Hard / Soft Landscaping		03-Jun-24	28-Oct-24	105	0%	0.00	03-Jun-24	28-Oct-24	0	0
EXW.A1.PH1.GEN.(	External Wall East (Partial)	03-Jun-24	01-Jul-24	20	0%	0.00	03-Jun-24	01-Jul-24	0	0
EXW.A1.PH1.GEN.(	External Wall North (Partial)	01-Jul-24	29-Jul-24	20	0%	0.00	01-Jul-24	29-Jul-24	0	0
EXW.A1.PH1.GEN.(	Access Roads and Gate East	01-Jul-24	22-Jul-24	15	0%	0.00	01-Jul-24	22-Jul-24	0	0
EXW.A1.PH1.GEN.(	Road Finishes (Signals)	29-Jul-24	19-Aug-24	15	0%	0.00	29-Jul-24	19-Aug-24	0	0
EXW.A1.PH1.GEN.(	Landscaping Works	30-Sep-24	28-Oct-24	20	0%	0.00	30-Sep-24	28-Oct-24	0	0
Commissioning		19-Apr-24	18-Nov-24	151	0%	0.00	19-Apr-24	18-Nov-24	0	0
Commissioning - Level 2 Cx (Yellow Tag)		19-Apr-24	14-Aug-24	84	0%	0.00	19-Apr-24	14-Aug-24	0	0
CON.A1.PH1.COML2_	L2 PH1 Generators and Fuel System	19-Apr-24	27-Jun-24	49	0%	0.00	19-Apr-24	27-Jun-24	0	0
CON.A1.PH1.COML2_	L2 PH1 Plant Cooling System (Chillers,AHUs etc)	08-May-24	11-Jun-24	25	0%	0.00	08-May-24	11-Jun-24	0	0
CON.A1.PH1.COML2_	L2 PH1 MV/ LV Power (MV SG/ RMU/TrfMVSB/DB/Panels/A	21-May-24	17-Jun-24	20	0%	0.00	21-May-24	17-Jun-24	0	0
CON.A1.PH1.COML2_	L2 PH1 PMS/BMS System	15-May-24	14-Aug-24	66	0%	0.00	15-May-24	14-Aug-24	0	0
CON.A1.PH1.COML2_	L2 PH1 Fire Protection and Detection System	23-May-24	06-Aug-24	54	0%	0.00	23-May-24	06-Aug-24	0	0
CON.A1.PH1.COML2_	L2 PH1 Security System, Fire Alarm, CCTV, Security Kiosk, Ga	26-Jun-24	13-Aug-24	34	0%	0.00	26-Jun-24	13-Aug-24	0	0
Commissioning - Level 3 Cx (Green Tag)		23-May-24	29-Aug-24	70	0%	0.00	23-May-24	29-Aug-24	0	0
CON.A1.PH1.COML3_	L3 Commissioning Activities – MV Substation	03-Jun-24	10-Jun-24	5	0%	0.00	03-Jun-24	10-Jun-24	0	0
CON.A1.PH1.COML3_	L3 Commissioning Activities – MV Main Panels Building A1	18-Jun-24	24-Jun-24	5	0%	0.00	18-Jun-24	24-Jun-24	0	0
CON.A1.PH1.COML3_	L3 Commissioning Activities – Diesel Generators	27-Jun-24	18-Jul-24	15	0%	0.00	27-Jun-24	18-Jul-24	0	0
CON.A1.PH1.COML3_	L3 Commissioning Activities – Power Module	18-Jul-24	08-Aug-24	15	0%	0.00	18-Jul-24	08-Aug-24	0	0
CON.A1.PH1.COML3_	L3 Commissioning Activities – Chillers	08-Aug-24	29-Aug-24	15	0%	0.00	08-Aug-24	29-Aug-24	0	0
CON.A1.PH1.COML3_	L3 Commissioning Activities – Fanwalls	15-Aug-24	28-Aug-24	9	0%	0.00	15-Aug-24	28-Aug-24	0	0
CON.A1.PH1.COML3_	L3 Commissioning Activities – BusBars	08-Aug-24	16-Aug-24	6	0%	0.00	08-Aug-24	16-Aug-24	0	0
CON.A1.PH1.COML3_	L3 Commissioning Activities – DX CritalCooling system	08-Aug-24	29-Aug-24	15	0%	0.00	08-Aug-24	29-Aug-24	0	0
CON.A1.PH1.COM_A1	POWER AVAILABLE FROM MV STATION	23-May-24		0	0%	0.00	23-May-24		0	0
Commissioning - Level 4 Cx (Blue Tag)		29-Aug-24	18-Nov-24	57	0%	0.00	29-Aug-24	18-Nov-24	0	0
CON.A1.PH1.COML4_	L4 Commissioning activities	29-Aug-24	23-Sep-24	17	0%	0.00	29-Aug-24	23-Sep-24	0	0
SUB-1160	Power Avialability from HV Station	18-Nov-24*		0	0%	0.00	18-Nov-24		0	0
Commissioning - Level 5 Cx / IST (White Tag)		23-Sep-24	30-Sep-24	5	0%	0.00	23-Sep-24	30-Sep-24	0	0
CON.A1.PH1.COML5_	L5 and IST Test	23-Sep-24	30-Sep-24	5	0%	0.00	23-Sep-24	30-Sep-24	0	0
MIL_A8210	IST Completed		30-Sep-24	0	0%	0.00		30-Sep-24	0	0
Hand Over		30-Sep-24	08-Nov-24	29	0%	0.00	30-Sep-24	08-Nov-24	0	0
CON.A1.PH1.CLO_A149(	Decommissioning activities	30-Sep-24	04-Nov-24	25	0%	0.00	30-Sep-24	04-Nov-24	0	0
CON.A1.PH1.CLO_A150(	Cleaning and closing	04-Oct-24	08-Nov-24	25	0%	0.00	04-Oct-24	08-Nov-24	0	0
MIL_A8200	Practical Completion A1 PH1	08-Nov-24		0	0%	0.00	08-Nov-24		0	0
MIL04 L4-A1 - Phase 2 (5MW)		08-Jan-24	11-Apr-25	328	0%	0.00	08-Jan-24	11-Apr-25	0	0
Milestones		14-Feb-24	11-Apr-25	301	0%	0.00	14-Feb-24	11-Apr-25	0	0
Customer Request		11-Apr-25	11-Apr-25	0	0%	0.00	11-Apr-25	11-Apr-25	0	0
MIL_A1010	STEP 2_5MW		11-Apr-25*	0	0%	0.00		11-Apr-25	0	0
MIL04 - Milestones - Phase 2 (5MW)		14-Feb-24	11-Apr-25	286	0%	0.00	14-Feb-24	11-Apr-25	0	0
MIL04 - Milestones - Phase 2 (5MW) - Fit Out		14-Feb-24	13-Dec-24	211	0%	0.00	14-Feb-24	13-Dec-24	0	0
MIL04-L4-A1.2-FIT-F	MIL04 - L4.A1 - Phase 2 - Complete Architecural & MEPF Fit C		13-Dec-24	0	0%	0.00		13-Dec-24	0	0
MIL04-L4-A1.2-FIT-S	MIL04 - L4.A1 - Phase 2 - StartArchitecural & MEPF Fit Out		14-Feb-24	0	0%	0.00		14-Feb-24	0	0
MIL04-L4-A1.2-RFIT-F	MIL04 - L4.A1 - Phase 2 - Ready for Fit Out Commencement		14-Feb-24	0	0%	0.00		14-Feb-24	0	0
MIL04 - Milestones - Phase 2 (5MW) - Cx & Hand Over		03-Jul-24	11-Apr-25	191	0%	0.00	03-Jul-24	11-Apr-25	0	0
MIL04-L4-A1-2-A-DEL-S	MIL04 - L4.A1 - Phase 2 -Start OFCI Equipment Deliveries	03-Jul-24		0	0%	0.00	03-Jul-24		0	0
MIL04-L4-A1-2-DEL-F	MIL04 - L4.A1 - Phase 2 -Complete OFCI Equipment Deliveri		16-Oct-24	0	0%	0.00		16-Oct-24	0	0
MIL04-L4-A1-2-EAP-F	MIL04 - L4.A1 - Phase 2 -Early Access Provided		14-Mar-25*	0	0%	0.00		14-Mar-25	0	0
MIL04-L4-A1-2-HO-F	MIL04 - L4.A1 - Phase 2 -Practical Completion		11-Apr-25	0	0%	0.00		11-Apr-25	0	0
MIL04-L4-A1-2-L1CX-F	MIL04 - L4.A1 - Phase 2 -Complete L1 Testing (All COLO Rec		16-Oct-24	0	0%	0.00		16-Oct-24	0	0
MIL04-L4-A1-2-L1CX-S	MIL04 - L4.A1 - Phase 2 -Start L1 Site Acceptance Testing (Re	12-Sep-24		0	0%	0.00	12-Sep-24		0	0
MIL04-L4-A1-2-L2CX-F	MIL04 - L4.A1 - Phase 2 -Complete L2 Testing (All COLO Yelk		17-Dec-24	0	0%	0.00		17-Dec-24	0	0
MIL04-L4-A1-2-L2CX-S	MIL04 - L4.A1 - Phase 2 -Start L2 QA/QC & Testing (Yellow Tag	27-Sep-24		0	0%	0.00	27-Sep-24		0	0
MIL04-L4-A1-2-L3CX-F	MIL04 - L4.A1 - Phase 2 -Complete L3 Commissioning (All C		03-Feb-25	0	0%	0.00		03-Feb-25	0	0
MIL04-L4-A1-2-L3CX-S	MIL04 - L4.A1 - Phase 2 -Start L3 Testing & Commissioning (	27-Sep-24		0	0%	0.00	27-Sep-24		0	0
MIL04-L4-A1-2-L4CX-F	MIL04 - L4.A1 - Phase 2 -Complete L4 Cx (Blue Tag)		24-Feb-25	0	0%	0.00		24-Feb-25	0	0
MIL04-L4-A1-2-L4CX-S	MIL04 - L4.A1 - Phase 2 -Start L4 Cx (Blue Tag)	03-Feb-25		0	0%	0.00	03-Feb-25		0	0
MIL04-L4-A1-2-L5CX-F	MIL04 - L4.A1 - Phase 2 -Complete L5/IST (White Tag)		03-Mar-25	0	0%	0.00		03-Mar-25	0	0
MIL04-L4-A1-2-L5CX-S	MIL04 - L4.A1 - Phase 2 -Start L5/IST (White Tag)	24-Feb-25		0	0%	0.00	24-Feb-25		0	0



Actual Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Project Baseline
Baseline Milesto...

TASK filter: All Activities

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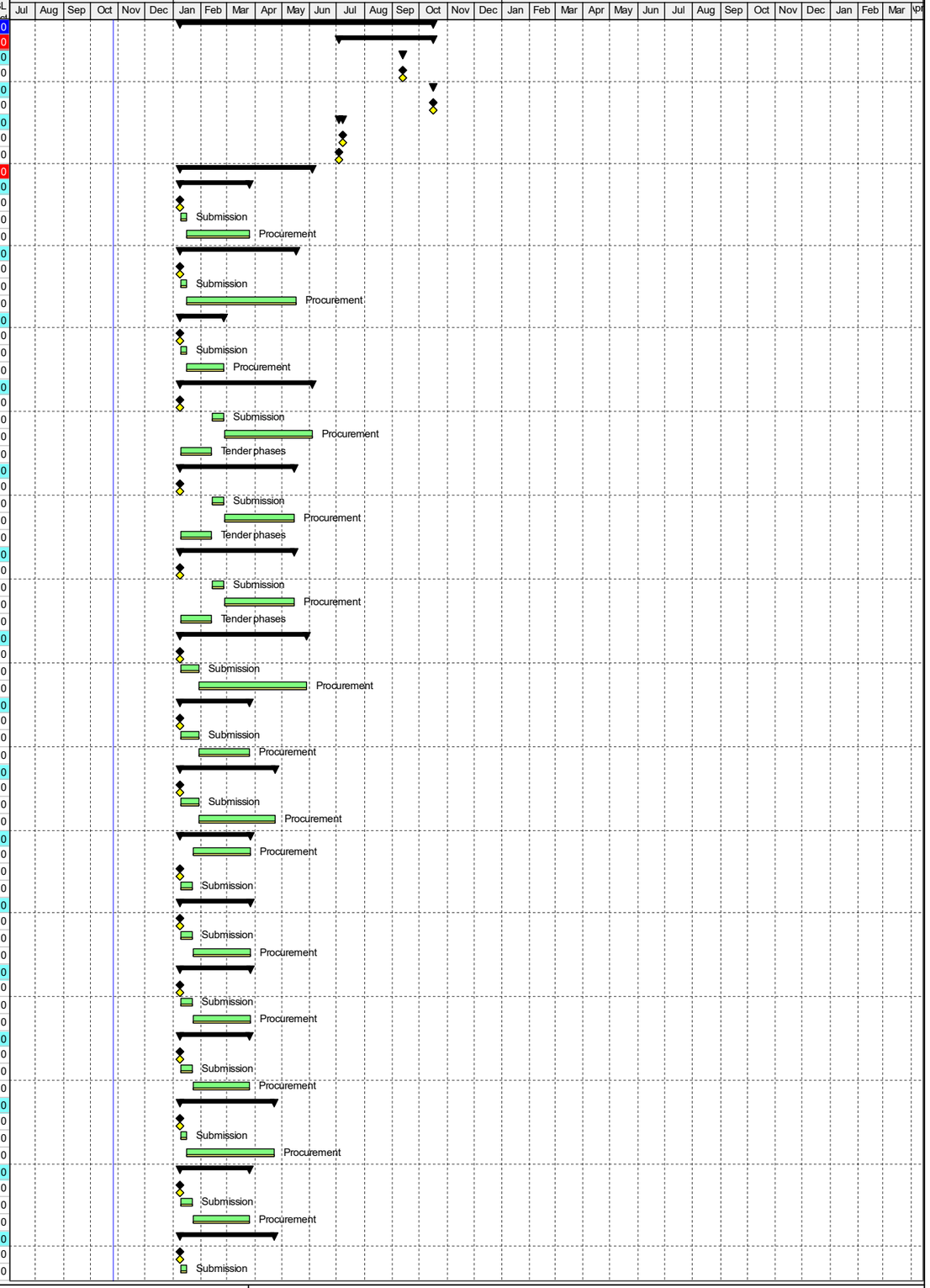
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
Procurement		08-Jan-24	16-Oct-24	201	0%	0.00	08-Jan-24	16-Oct-24	0	0
Procurement - OFCI		03-Jul-24	16-Oct-24	74	0%	0.00	03-Jul-24	16-Oct-24	0	0
Procurement - Generators		12-Sep-24	12-Sep-24	0	0%	0.00	12-Sep-24	12-Sep-24	0	0
PRO.A1.PH2.ELE.OFCI_A	Generators on site		12-Sep-24	0	0%	0.00		12-Sep-24	0	0
Procurement - Power Pods		16-Oct-24	16-Oct-24	0	0%	0.00	16-Oct-24	16-Oct-24	0	0
PRO.A1.PH2.ELE.OFCI_A	Power Pods on site		16-Oct-24	0	0%	0.00		16-Oct-24	0	0
Procurement - Cooling Equipment		03-Jul-24	08-Jul-24	2	0%	0.00	03-Jul-24	08-Jul-24	0	0
PRO.A1.PH2.ELE.OFCI3	Chillers on site		08-Jul-24	0	0%	0.00		08-Jul-24	0	0
PRO.A1.PH2.ELE.OFCI_A	Fanwalls on site		03-Jul-24	0	0%	0.00		03-Jul-24	0	0
Procurement - CFCI		08-Jan-24	03-Jun-24	105	0%	0.00	08-Jan-24	03-Jun-24	0	0
Steel structure_Roof Gantry		08-Jan-24	25-Mar-24	55	0%	0.00	08-Jan-24	25-Mar-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Submission	09-Jan-24	15-Jan-24	5	0%	0.00	09-Jan-24	15-Jan-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Procurement	16-Jan-24	25-Mar-24	50	0%	0.00	16-Jan-24	25-Mar-24	0	0
Steel structure_External gantry		08-Jan-24	16-May-24	93	0%	0.00	08-Jan-24	16-May-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Submission	09-Jan-24	15-Jan-24	5	0%	0.00	09-Jan-24	15-Jan-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Procurement	16-Jan-24	16-May-24	88	0%	0.00	16-Jan-24	16-May-24	0	0
Internal partition		08-Jan-24	26-Feb-24	35	0%	0.00	08-Jan-24	26-Feb-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Submission	09-Jan-24	15-Jan-24	5	0%	0.00	09-Jan-24	15-Jan-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Procurement	16-Jan-24	26-Feb-24	30	0%	0.00	16-Jan-24	26-Feb-24	0	0
Doors		08-Jan-24	03-Jun-24	105	0%	0.00	08-Jan-24	03-Jun-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Submission	13-Feb-24	26-Feb-24	10	0%	0.00	13-Feb-24	26-Feb-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Procurement	27-Feb-24	03-Jun-24	70	0%	0.00	27-Feb-24	03-Jun-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Tender phases	09-Jan-24	12-Feb-24	25	0%	0.00	09-Jan-24	12-Feb-24	0	0
Dataroom False ceiling		08-Jan-24	14-May-24	91	0%	0.00	08-Jan-24	14-May-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Submission	13-Feb-24	26-Feb-24	10	0%	0.00	13-Feb-24	26-Feb-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Procurement	27-Feb-24	14-May-24	56	0%	0.00	27-Feb-24	14-May-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Tender phases	09-Jan-24	12-Feb-24	25	0%	0.00	09-Jan-24	12-Feb-24	0	0
Plenum		08-Jan-24	14-May-24	91	0%	0.00	08-Jan-24	14-May-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Submission	13-Feb-24	26-Feb-24	10	0%	0.00	13-Feb-24	26-Feb-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Procurement	27-Feb-24	14-May-24	56	0%	0.00	27-Feb-24	14-May-24	0	0
PRO.A1.PH2.CIV.CFCI_A	Tender phases	09-Jan-24	12-Feb-24	25	0%	0.00	09-Jan-24	12-Feb-24	0	0
Busbars		08-Jan-24	28-May-24	101	0%	0.00	08-Jan-24	28-May-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Submission	09-Jan-24	29-Jan-24	15	0%	0.00	09-Jan-24	29-Jan-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Procurement	30-Jan-24	28-May-24	86	0%	0.00	30-Jan-24	28-May-24	0	0
Electrical LV panels		08-Jan-24	25-Mar-24	55	0%	0.00	08-Jan-24	25-Mar-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Submission	09-Jan-24	29-Jan-24	15	0%	0.00	09-Jan-24	29-Jan-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Procurement	30-Jan-24	25-Mar-24	40	0%	0.00	30-Jan-24	25-Mar-24	0	0
PDU Panels		08-Jan-24	23-Apr-24	76	0%	0.00	08-Jan-24	23-Apr-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Submission	09-Jan-24	29-Jan-24	15	0%	0.00	09-Jan-24	29-Jan-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Procurement	30-Jan-24	23-Apr-24	61	0%	0.00	30-Jan-24	23-Apr-24	0	0
Fire detection system equipment		08-Jan-24	26-Mar-24	56	0%	0.00	08-Jan-24	26-Mar-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Procurement	23-Jan-24	26-Mar-24	46	0%	0.00	23-Jan-24	26-Mar-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Submission	09-Jan-24	22-Jan-24	10	0%	0.00	09-Jan-24	22-Jan-24	0	0
BMS system equipment		08-Jan-24	26-Mar-24	56	0%	0.00	08-Jan-24	26-Mar-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Submission	09-Jan-24	22-Jan-24	10	0%	0.00	09-Jan-24	22-Jan-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Procurement	23-Jan-24	26-Mar-24	46	0%	0.00	23-Jan-24	26-Mar-24	0	0
Security system equipment		08-Jan-24	26-Mar-24	56	0%	0.00	08-Jan-24	26-Mar-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Submission	09-Jan-24	22-Jan-24	10	0%	0.00	09-Jan-24	22-Jan-24	0	0
PRO.A1.PH2.ELE.CFCI_A	Procurement	23-Jan-24	26-Mar-24	46	0%	0.00	23-Jan-24	26-Mar-24	0	0
Fire system		08-Jan-24	25-Mar-24	55	0%	0.00	08-Jan-24	25-Mar-24	0	0
PRO.A1.PH2.MEC.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.MEC.CFCI_A	Submission	09-Jan-24	22-Jan-24	10	0%	0.00	09-Jan-24	22-Jan-24	0	0
PRO.A1.PH2.MEC.CFCI_A	Procurement	23-Jan-24	25-Mar-24	45	0%	0.00	23-Jan-24	25-Mar-24	0	0
Buffer tank		08-Jan-24	22-Apr-24	75	0%	0.00	08-Jan-24	22-Apr-24	0	0
PRO.A1.PH2.MEC.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.MEC.CFCI_A	Submission	09-Jan-24	15-Jan-24	5	0%	0.00	09-Jan-24	15-Jan-24	0	0
PRO.A1.PH2.MEC.CFCI_A	Procurement	16-Jan-24	22-Apr-24	70	0%	0.00	16-Jan-24	22-Apr-24	0	0
Fire water tank and pumping station		08-Jan-24	25-Mar-24	55	0%	0.00	08-Jan-24	25-Mar-24	0	0
PRO.A1.PH2.MEC.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.MEC.CFCI_A	Submission	09-Jan-24	22-Jan-24	10	0%	0.00	09-Jan-24	22-Jan-24	0	0
PRO.A1.PH2.MEC.CFCI_A	Procurement	23-Jan-24	25-Mar-24	45	0%	0.00	23-Jan-24	25-Mar-24	0	0
VRF systems		08-Jan-24	22-Apr-24	75	0%	0.00	08-Jan-24	22-Apr-24	0	0
PRO.A1.PH2.MEC.CFCI_A	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.MEC.CFCI_A	Submission	09-Jan-24	15-Jan-24	5	0%	0.00	09-Jan-24	15-Jan-24	0	0



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Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
PRO.A1.PH2.MEC.CFCI_/	Procurement	16-Jan-24	22-Apr-24	70	0%	0.00	16-Jan-24	22-Apr-24	0	0
AHU's		08-Jan-24	22-Apr-24	75	0%	0.00	08-Jan-24	22-Apr-24	0	0
PRO.A1.PH2.MEC.CFCI_/	Design		08-Jan-24	0	0%	0.00		08-Jan-24	0	0
PRO.A1.PH2.MEC.CFCI_/	Submission	09-Jan-24	15-Jan-24	5	0%	0.00	09-Jan-24	15-Jan-24	0	0
PRO.A1.PH2.MEC.CFCI_/	Procurement	16-Jan-24	22-Apr-24	70	0%	0.00	16-Jan-24	22-Apr-24	0	0
Construction		08-May-24	11-Apr-25	242	0%	0.00	08-May-24	11-Apr-25	0	0
Construction - Shell & Core (inc. Fit Out)		08-May-24	28-Jan-25	190	0%	0.00	08-May-24	28-Jan-25	0	0
Construction - Structure		08-May-24	25-Jul-24	57	0%	0.00	08-May-24	25-Jul-24	0	0
External Slabs		20-Jun-24	25-Jul-24	26	0%	0.00	20-Jun-24	25-Jul-24	0	0
CON.A1.PH2.EGA.CIV_	EXT.GANTRYAREA_ Iron and Concrete casting	28-Jun-24	25-Jul-24	20	0%	0.00	28-Jun-24	25-Jul-24	0	0
CON.A1.PH2.EGA.CIV_	EXT.GANTRYAREA_ Iron preparation	20-Jun-24	01-Jul-24	8	0%	0.00	20-Jun-24	01-Jul-24	0	0
CON.A1.PH2.EGA.CIV_	EXT.GANTRYAREA_ Excavation	20-Jun-24	03-Jul-24	10	0%	0.00	20-Jun-24	03-Jul-24	0	0
CON.A1.PH2.EGA.ELE	EXT.GANTRYAREA_ Grounding System Ext Slab	12-Jul-24	25-Jul-24	10	0%	0.00	12-Jul-24	25-Jul-24	0	0
CON.A1.PH2.EGA.MEC	EXT.GANTRYAREA_ Pits pipes and fuel tanks	28-Jun-24	18-Jul-24	15	0%	0.00	28-Jun-24	18-Jul-24	0	0
Construction - Structure Roof Gantry		08-May-24	05-Jul-24	43	0%	0.00	08-May-24	05-Jul-24	0	0
CON.A1.PH2.ROO.CIV	ROOF gantry_ Primary steel structure	08-May-24	18-Jun-24	30	0%	0.00	08-May-24	18-Jun-24	0	0
CON.A1.PH2.ROO.CIV	ROOF gantry_ Secondary steel structure	05-Jun-24	25-Jun-24	15	0%	0.00	05-Jun-24	25-Jun-24	0	0
CON.A1.PH2.ROO.CIV	ROOF gantry_ Gratings and handrails	26-Jun-24	05-Jul-24	8	0%	0.00	26-Jun-24	05-Jul-24	0	0
Construction - Roof Fit Out		19-Jun-24	09-Jan-25	147	0%	0.00	19-Jun-24	09-Jan-25	0	0
Civil and Arch Works		02-Sep-24	18-Oct-24	35	0%	0.00	02-Sep-24	18-Oct-24	0	0
CON.A1.PH2.ROO.CIV	Acustic Barrier	02-Sep-24	18-Oct-24	35	0%	0.00	02-Sep-24	18-Oct-24	0	0
CON.A1.PH2.ROO.CIV	Tinsmithery and finish	13-Sep-24	10-Oct-24	20	0%	0.00	13-Sep-24	10-Oct-24	0	0
Chillers Installation		08-Jul-24	30-Aug-24	40	0%	0.00	08-Jul-24	30-Aug-24	0	0
CON.A1.PH2ROO.MEC	Chillers cabling and connection	08-Jul-24	30-Aug-24	40	0%	0.00	08-Jul-24	30-Aug-24	0	0
CON.A1.PH2ROO.MEC	Chillers Lifting and Installation	08-Jul-24	15-Jul-24	6	0%	0.00	08-Jul-24	15-Jul-24	0	0
Fire Protection		30-Aug-24	12-Sep-24	10	0%	0.00	30-Aug-24	12-Sep-24	0	0
CON.A1.PH2.ROO.MEI	Install main Sprinklers Support	30-Aug-24	05-Sep-24	5	0%	0.00	30-Aug-24	05-Sep-24	0	0
CON.A1.PH2.ROO.MEI	Install Main Sprinklers Piping	06-Sep-24	09-Sep-24	2	0%	0.00	06-Sep-24	09-Sep-24	0	0
CON.A1.PH2.ROO.MEI	Install Secondary Sprinklers piping	11-Sep-24	12-Sep-24	2	0%	0.00	11-Sep-24	12-Sep-24	0	0
CON.A1.PH2.ROO.MEI	Install Hydrant piping	06-Sep-24	12-Sep-24	5	0%	0.00	06-Sep-24	12-Sep-24	0	0
Mechanical piping		19-Jun-24	12-Sep-24	62	0%	0.00	19-Jun-24	12-Sep-24	0	0
CON.A1.PH2.ROO.MEI	Install Piping Support	19-Jun-24	25-Jun-24	5	0%	0.00	19-Jun-24	25-Jun-24	0	0
CON.A1.PH2.ROO.MEI	Install Piping 1st step	26-Jun-24	16-Jul-24	15	0%	0.00	26-Jun-24	16-Jul-24	0	0
CON.A1.PH2.ROO.MEI	Install piping final step	17-Jul-24	30-Jul-24	10	0%	0.00	17-Jul-24	30-Jul-24	0	0
CON.A1.PH2.ROO.MEI	Insulation and finishing activities	30-Aug-24	12-Sep-24	10	0%	0.00	30-Aug-24	12-Sep-24	0	0
Vesda and smoke detection		07-Aug-24	02-Sep-24	19	0%	0.00	07-Aug-24	02-Sep-24	0	0
CON.A1.PH2.ROO.ELE	Install Vesda Support	07-Aug-24	08-Aug-24	2	0%	0.00	07-Aug-24	08-Aug-24	0	0
CON.A1.PH2.ROO.ELE	Install Vesda Piping	08-Aug-24	12-Aug-24	2	0%	0.00	08-Aug-24	12-Aug-24	0	0
CON.A1.PH2.ROO.ELE	Install Smoke Detection equipment	12-Aug-24	26-Aug-24	10	0%	0.00	12-Aug-24	26-Aug-24	0	0
CON.A1.PH2.ROO.ELE	Install cable containment and Cable pull	26-Aug-24	02-Sep-24	5	0%	0.00	26-Aug-24	02-Sep-24	0	0
Mechanical HVAC		06-Sep-24	10-Oct-24	25	0%	0.00	06-Sep-24	10-Oct-24	0	0
CON.A1.PH2.ROO.MEI	Install HVAC Ducts 1st step	06-Sep-24	19-Sep-24	10	0%	0.00	06-Sep-24	19-Sep-24	0	0
CON.A1.PH2.ROO.MEI	Install Dumpers	20-Sep-24	26-Sep-24	5	0%	0.00	20-Sep-24	26-Sep-24	0	0
CON.A1.PH2.ROO.MEI	Install HVAC Ducts Final Step	27-Sep-24	10-Oct-24	10	0%	0.00	27-Sep-24	10-Oct-24	0	0
AHU Installation		08-Jul-24	26-Jul-24	15	0%	0.00	08-Jul-24	26-Jul-24	0	0
CON.A1.PH2.ROO.MEI	AHU cabling and connection	08-Jul-24	26-Jul-24	15	0%	0.00	08-Jul-24	26-Jul-24	0	0
CON.A1.PH2.ROO.MEI	AHU Lifting and Installation	08-Jul-24	12-Jul-24	5	0%	0.00	08-Jul-24	12-Jul-24	0	0
Electrical		17-Jul-24	10-Sep-24	40	0%	0.00	17-Jul-24	10-Sep-24	0	0
CON.A1.PH2.ROO.ELE	Install ALL Cables Containments	17-Jul-24	06-Aug-24	15	0%	0.00	17-Jul-24	06-Aug-24	0	0
CON.A1.PH2.ROO.ELE	Install Electrical Panel	07-Aug-24	13-Aug-24	5	0%	0.00	07-Aug-24	13-Aug-24	0	0
CON.A1.PH2.ROO.ELE	LV/Small Power/Lighting Cable Pull	14-Aug-24	27-Aug-24	10	0%	0.00	14-Aug-24	27-Aug-24	0	0
CON.A1.PH2.ROO.ELE	LV/Small Power/Lighting Termination	28-Aug-24	10-Sep-24	10	0%	0.00	28-Aug-24	10-Sep-24	0	0
Security System		11-Dec-24	09-Jan-25	22	0%	0.00	11-Dec-24	09-Jan-25	0	0
CON.A1.PH2.ROO.ELE	Install secondary conduits	11-Dec-24	17-Dec-24	5	0%	0.00	11-Dec-24	17-Dec-24	0	0
CON.A1.PH2.ROO.ELE	Cable Pull	18-Dec-24	24-Dec-24	5	0%	0.00	18-Dec-24	24-Dec-24	0	0
CON.A1.PH2.ROO.ELE	Device Installation	25-Dec-24	31-Dec-24	5	0%	0.00	25-Dec-24	31-Dec-24	0	0
CON.A1.PH2.ROO.ELE	Cable Termination	01-Jan-25	07-Jan-25	5	0%	0.00	01-Jan-25	07-Jan-25	0	0
CON.A1.PH2.ROO.ELE	Security Cable and device testing	08-Jan-25	09-Jan-25	2	0%	0.00	08-Jan-25	09-Jan-25	0	0
BMS/PMS		07-Aug-24	03-Sep-24	20	0%	0.00	07-Aug-24	03-Sep-24	0	0
CON.A1.PH2.ROO.ELE	Install BMS/PMS Panels	07-Aug-24	13-Aug-24	5	0%	0.00	07-Aug-24	13-Aug-24	0	0
CON.A1.PH2.ROO.ELE	BMS/PMS conduits installation	14-Aug-24	20-Aug-24	5	0%	0.00	14-Aug-24	20-Aug-24	0	0
CON.A1.PH2.ROO.ELE	BMS/PMS Cable Pull	21-Aug-24	27-Aug-24	5	0%	0.00	21-Aug-24	27-Aug-24	0	0
CON.A1.PH2.ROO.ELE	BMS/PMS Cable testing	28-Aug-24	03-Sep-24	5	0%	0.00	28-Aug-24	03-Sep-24	0	0
Data Services		07-Aug-24	29-Aug-24	17	0%	0.00	07-Aug-24	29-Aug-24	0	0
CON.A1.PH2.ROO.ELE	Install Racks and Cabinets	21-Aug-24	23-Aug-24	3	0%	0.00	21-Aug-24	23-Aug-24	0	0
CON.A1.PH2.ROO.ELE	Install Fiber Cables/ Copper Cables	07-Aug-24	20-Aug-24	10	0%	0.00	07-Aug-24	20-Aug-24	0	0
CON.A1.PH2.ROO.ELE	Fiber Cable/Copper Cable Termination	21-Aug-24	27-Aug-24	5	0%	0.00	21-Aug-24	27-Aug-24	0	0
CON.A1.PH2.ROO.ELE	Fiber Cable/Copper Cable testing	28-Aug-24	29-Aug-24	2	0%	0.00	28-Aug-24	29-Aug-24	0	0
Construction - Internal Fit Out		20-May-24	17-Dec-24	151	0%	0.00	20-May-24	17-Dec-24	0	0
Mech Gallery		20-May-24	13-Dec-24	149	0%	0.00	20-May-24	13-Dec-24	0	0
DATA HALL 1 - MEP GALLERY		20-May-24	13-Dec-24	149	0%	0.00	20-May-24	13-Dec-24	0	0
Civil and Arch Works		20-May-24	13-Dec-24	149	0%	0.00	20-May-24	13-Dec-24	0	0
CON.A1.PH2.DC	Walls Final Step	03-Jun-24	07-Jun-24	5	0%	0.00	03-Jun-24	07-Jun-24	0	0
CON.A1.PH2.DC	Install Mezzanine	25-Jun-24	08-Jul-24	10	0%	0.00	25-Jun-24	08-Jul-24	0	0
CON.A1.PH2.DC	Install Steel frame low level	09-Jul-24	15-Jul-24	5	0%	0.00	09-Jul-24	15-Jul-24	0	0
CON.A1.PH2.DC	Install Steel frame high level	20-May-24	29-May-24	8	0%	0.00	20-May-24	29-May-24	0	0

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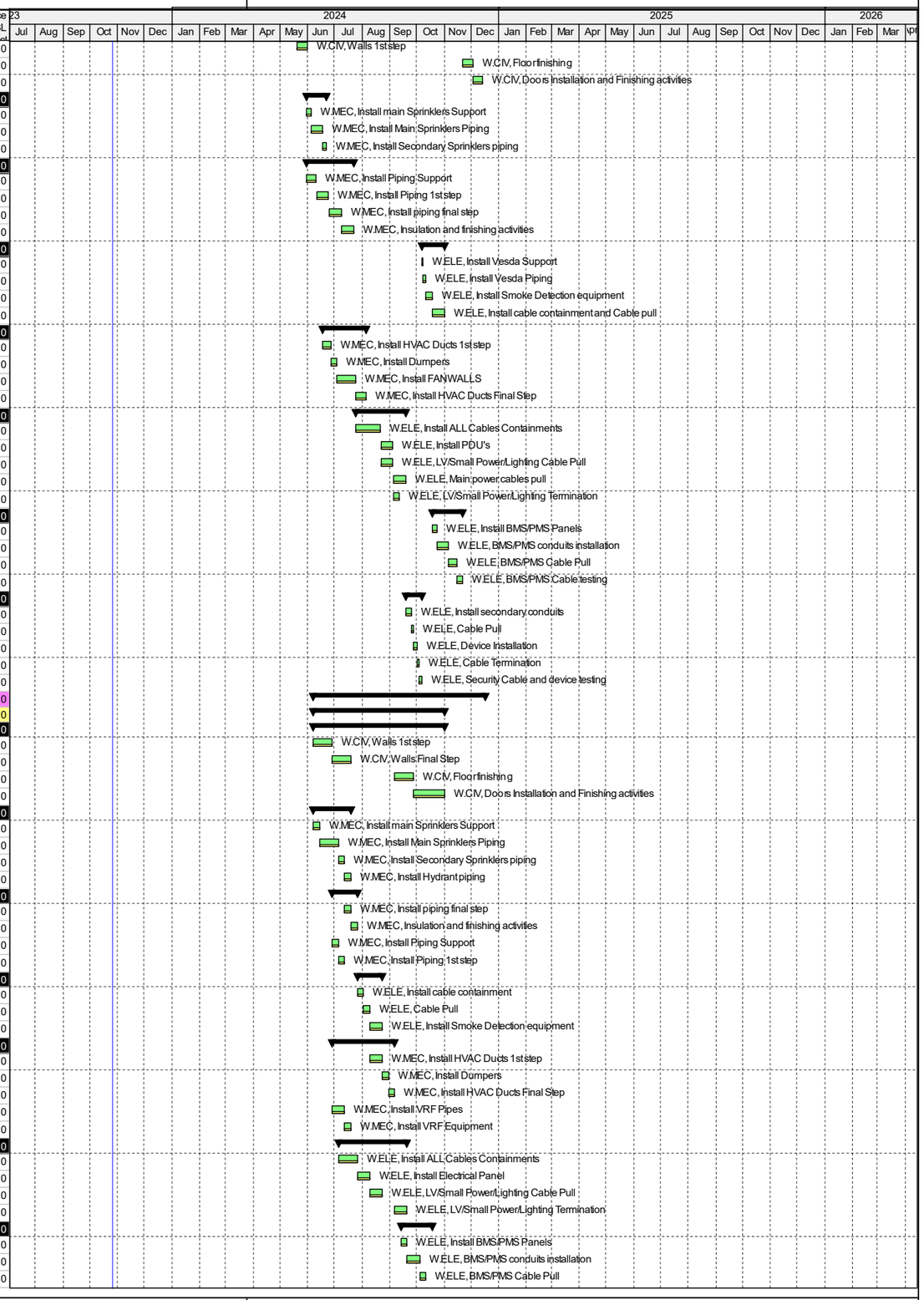
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance 23 - BL Project
CON.A1.PH2.DC	Walls 1st step	20-May-24	31-May-24	10	0%	0.00	20-May-24	31-May-24	0	0
CON.A1.PH2.DC	Floor finishing	21-Nov-24	03-Dec-24	8	0%	0.00	21-Nov-24	03-Dec-24	0	0
CON.A1.PH2.DC	Doors Installation and Finishing activities	03-Dec-24	13-Dec-24	8	0%	0.00	03-Dec-24	13-Dec-24	0	0
Fire Protection		30-May-24	21-Jun-24	17	0%	0.00	30-May-24	21-Jun-24	0	0
CON.A1.PH2.DC	Install main Sprinklers Support	30-May-24	05-Jun-24	5	0%	0.00	30-May-24	05-Jun-24	0	0
CON.A1.PH2.DC	Install Main Sprinklers Piping	05-Jun-24	17-Jun-24	8	0%	0.00	05-Jun-24	17-Jun-24	0	0
CON.A1.PH2.DC	Install Secondary Sprinklers piping	17-Jun-24	21-Jun-24	4	0%	0.00	17-Jun-24	21-Jun-24	0	0
Mechanical piping		30-May-24	22-Jul-24	38	0%	0.00	30-May-24	22-Jul-24	0	0
CON.A1.PH2.DC	Install Piping Support	30-May-24	10-Jun-24	8	0%	0.00	30-May-24	10-Jun-24	0	0
CON.A1.PH2.DC	Install Piping 1st step	11-Jun-24	24-Jun-24	10	0%	0.00	11-Jun-24	24-Jun-24	0	0
CON.A1.PH2.DC	Install piping final step	25-Jun-24	08-Jul-24	10	0%	0.00	25-Jun-24	08-Jul-24	0	0
CON.A1.PH2.DC	Insulation and finishing activities	09-Jul-24	22-Jul-24	10	0%	0.00	09-Jul-24	22-Jul-24	0	0
Vesda and smoke detection		07-Oct-24	01-Nov-24	19	0%	0.00	07-Oct-24	01-Nov-24	0	0
CON.A1.PH2.DC	Install Vesda Support	07-Oct-24	08-Oct-24	2	0%	0.00	07-Oct-24	08-Oct-24	0	0
CON.A1.PH2.DC	Install Vesda Piping	08-Oct-24	11-Oct-24	3	0%	0.00	08-Oct-24	11-Oct-24	0	0
CON.A1.PH2.DC	Install Smoke Detection equipment	11-Oct-24	18-Oct-24	5	0%	0.00	11-Oct-24	18-Oct-24	0	0
CON.A1.PH2.DC	Install cable containment and Cable pull	18-Oct-24	01-Nov-24	10	0%	0.00	18-Oct-24	01-Nov-24	0	0
Mechanical HVAC		17-Jun-24	05-Aug-24	35	0%	0.00	17-Jun-24	05-Aug-24	0	0
CON.A1.PH2.DC	Install HVAC Ducts 1st step	17-Jun-24	27-Jun-24	8	0%	0.00	17-Jun-24	27-Jun-24	0	0
CON.A1.PH2.DC	Install Dumpers	27-Jun-24	03-Jul-24	4	0%	0.00	27-Jun-24	03-Jul-24	0	0
CON.A1.PH2.DC	Install FANWALLS	03-Jul-24	24-Jul-24	15	0%	0.00	03-Jul-24	24-Jul-24	0	0
CON.A1.PH2.DC	Install HVAC Ducts Final Step	24-Jul-24	05-Aug-24	8	0%	0.00	24-Jul-24	05-Aug-24	0	0
Electrical		25-Jul-24	18-Sep-24	40	0%	0.00	25-Jul-24	18-Sep-24	0	0
CON.A1.PH2.DC	Install ALL Cables Containments	25-Jul-24	21-Aug-24	20	0%	0.00	25-Jul-24	21-Aug-24	0	0
CON.A1.PH2.DC	Install PDU's	22-Aug-24	04-Sep-24	10	0%	0.00	22-Aug-24	04-Sep-24	0	0
CON.A1.PH2.DC	LV/Small Power/Lighting Cable Pull	22-Aug-24	04-Sep-24	10	0%	0.00	22-Aug-24	04-Sep-24	0	0
CON.A1.PH2.DC	Main power cables pull	05-Sep-24	18-Sep-24	10	0%	0.00	05-Sep-24	18-Sep-24	0	0
CON.A1.PH2.DC	LV/Small Power/Lighting Termination	05-Sep-24	11-Sep-24	5	0%	0.00	05-Sep-24	11-Sep-24	0	0
BMS/PMS		18-Oct-24	21-Nov-24	24	0%	0.00	18-Oct-24	21-Nov-24	0	0
CON.A1.PH2.DC	Install BMS/PMS Panels	18-Oct-24	24-Oct-24	4	0%	0.00	18-Oct-24	24-Oct-24	0	0
CON.A1.PH2.DC	BMS/PMS conduits installation	24-Oct-24	05-Nov-24	8	0%	0.00	24-Oct-24	05-Nov-24	0	0
CON.A1.PH2.DC	BMS/PMS Cable Pull	05-Nov-24	15-Nov-24	8	0%	0.00	05-Nov-24	15-Nov-24	0	0
CON.A1.PH2.DC	BMS/PMS Cable testing	15-Nov-24	21-Nov-24	4	0%	0.00	15-Nov-24	21-Nov-24	0	0
Security System		19-Sep-24	07-Oct-24	12	0%	0.00	19-Sep-24	07-Oct-24	0	0
CON.A1.PH2.DC	Install secondary conduits	19-Sep-24	25-Sep-24	5	0%	0.00	19-Sep-24	25-Sep-24	0	0
CON.A1.PH2.DC	Cable Pull	25-Sep-24	27-Sep-24	2	0%	0.00	25-Sep-24	27-Sep-24	0	0
CON.A1.PH2.DC	Device Installation	27-Sep-24	01-Oct-24	2	0%	0.00	27-Sep-24	01-Oct-24	0	0
CON.A1.PH2.DC	Cable Termination	01-Oct-24	03-Oct-24	2	0%	0.00	01-Oct-24	03-Oct-24	0	0
CON.A1.PH2.DC	Security Cable and device testing	03-Oct-24	07-Oct-24	2	0%	0.00	03-Oct-24	07-Oct-24	0	0
Data Halls		07-Jun-24	17-Dec-24	136	0%	0.00	07-Jun-24	17-Dec-24	0	0
DATA HALL 1 - CORRDORS AND MAINTANANCE ROOM		07-Jun-24	01-Nov-24	105	0%	0.00	07-Jun-24	01-Nov-24	0	0
Civil and Arch Works		07-Jun-24	01-Nov-24	105	0%	0.00	07-Jun-24	01-Nov-24	0	0
CON.A1.PH2.DC	Walls 1st step	07-Jun-24	28-Jun-24	15	0%	0.00	07-Jun-24	28-Jun-24	0	0
CON.A1.PH2.DC	Walls Final Step	28-Jun-24	19-Jul-24	15	0%	0.00	28-Jun-24	19-Jul-24	0	0
CON.A1.PH2.DC	Floor finishing	06-Sep-24	27-Sep-24	15	0%	0.00	06-Sep-24	27-Sep-24	0	0
CON.A1.PH2.DC	Doors Installation and Finishing activities	27-Sep-24	01-Nov-24	25	0%	0.00	27-Sep-24	01-Nov-24	0	0
Fire Protection		07-Jun-24	19-Jul-24	30	0%	0.00	07-Jun-24	19-Jul-24	0	0
CON.A1.PH2.DC	Install main Sprinklers Support	07-Jun-24	14-Jun-24	5	0%	0.00	07-Jun-24	14-Jun-24	0	0
CON.A1.PH2.DC	Install Main Sprinklers Piping	14-Jun-24	05-Jul-24	15	0%	0.00	14-Jun-24	05-Jul-24	0	0
CON.A1.PH2.DC	Install Secondary Sprinklers piping	05-Jul-24	12-Jul-24	5	0%	0.00	05-Jul-24	12-Jul-24	0	0
CON.A1.PH2.DC	Install Hydrant piping	12-Jul-24	19-Jul-24	5	0%	0.00	12-Jul-24	19-Jul-24	0	0
Mechanical piping		28-Jun-24	26-Jul-24	20	0%	0.00	28-Jun-24	26-Jul-24	0	0
CON.A1.PH2.DC	Install piping final step	12-Jul-24	19-Jul-24	5	0%	0.00	12-Jul-24	19-Jul-24	0	0
CON.A1.PH2.DC	Insulation and finishing activities	19-Jul-24	26-Jul-24	5	0%	0.00	19-Jul-24	26-Jul-24	0	0
CON.A1.PH2.DC	Install Piping Support	28-Jun-24	05-Jul-24	5	0%	0.00	28-Jun-24	05-Jul-24	0	0
CON.A1.PH2.DC	Install Piping 1st step	05-Jul-24	12-Jul-24	5	0%	0.00	05-Jul-24	12-Jul-24	0	0
Vesda and smoke detection		26-Jul-24	23-Aug-24	20	0%	0.00	26-Jul-24	23-Aug-24	0	0
CON.A1.PH2.DC	Install cable containment	26-Jul-24	02-Aug-24	5	0%	0.00	26-Jul-24	02-Aug-24	0	0
CON.A1.PH2.DC	Cable Pull	02-Aug-24	09-Aug-24	5	0%	0.00	02-Aug-24	09-Aug-24	0	0
CON.A1.PH2.DC	Install Smoke Detection equipment	09-Aug-24	23-Aug-24	10	0%	0.00	09-Aug-24	23-Aug-24	0	0
Mechanical HVAC		28-Jun-24	06-Sep-24	50	0%	0.00	28-Jun-24	06-Sep-24	0	0
CON.A1.PH2.DC	Install HVAC Ducts 1st step	09-Aug-24	23-Aug-24	10	0%	0.00	09-Aug-24	23-Aug-24	0	0
CON.A1.PH2.DC	Install Dumpers	23-Aug-24	30-Aug-24	5	0%	0.00	23-Aug-24	30-Aug-24	0	0
CON.A1.PH2.DC	Install HVAC Ducts Final Step	30-Aug-24	06-Sep-24	5	0%	0.00	30-Aug-24	06-Sep-24	0	0
CON.A1.PH2.DC	Install VRF Pipes	28-Jun-24	12-Jul-24	10	0%	0.00	28-Jun-24	12-Jul-24	0	0
CON.A1.PH2.DC	Install VRF Equipment	12-Jul-24	19-Jul-24	5	0%	0.00	12-Jul-24	19-Jul-24	0	0
Electrical		05-Jul-24	20-Sep-24	55	0%	0.00	05-Jul-24	20-Sep-24	0	0
CON.A1.PH2.DC	Install ALL Cables Containments	05-Jul-24	26-Jul-24	15	0%	0.00	05-Jul-24	26-Jul-24	0	0
CON.A1.PH2.DC	Install Electrical Panel	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0
CON.A1.PH2.DC	LV/Small Power/Lighting Cable Pull	09-Aug-24	23-Aug-24	10	0%	0.00	09-Aug-24	23-Aug-24	0	0
CON.A1.PH2.DC	LV/Small Power/Lighting Termination	06-Sep-24	20-Sep-24	10	0%	0.00	06-Sep-24	20-Sep-24	0	0
BMS/PMS		13-Sep-24	18-Oct-24	25	0%	0.00	13-Sep-24	18-Oct-24	0	0
CON.A1.PH2.DC	Install BMS/PMS Panels	13-Sep-24	20-Sep-24	5	0%	0.00	13-Sep-24	20-Sep-24	0	0
CON.A1.PH2.DC	BMS/PMS conduits installation	20-Sep-24	04-Oct-24	10	0%	0.00	20-Sep-24	04-Oct-24	0	0
CON.A1.PH2.DC	BMS/PMS Cable Pull	04-Oct-24	11-Oct-24	5	0%	0.00	04-Oct-24	11-Oct-24	0	0



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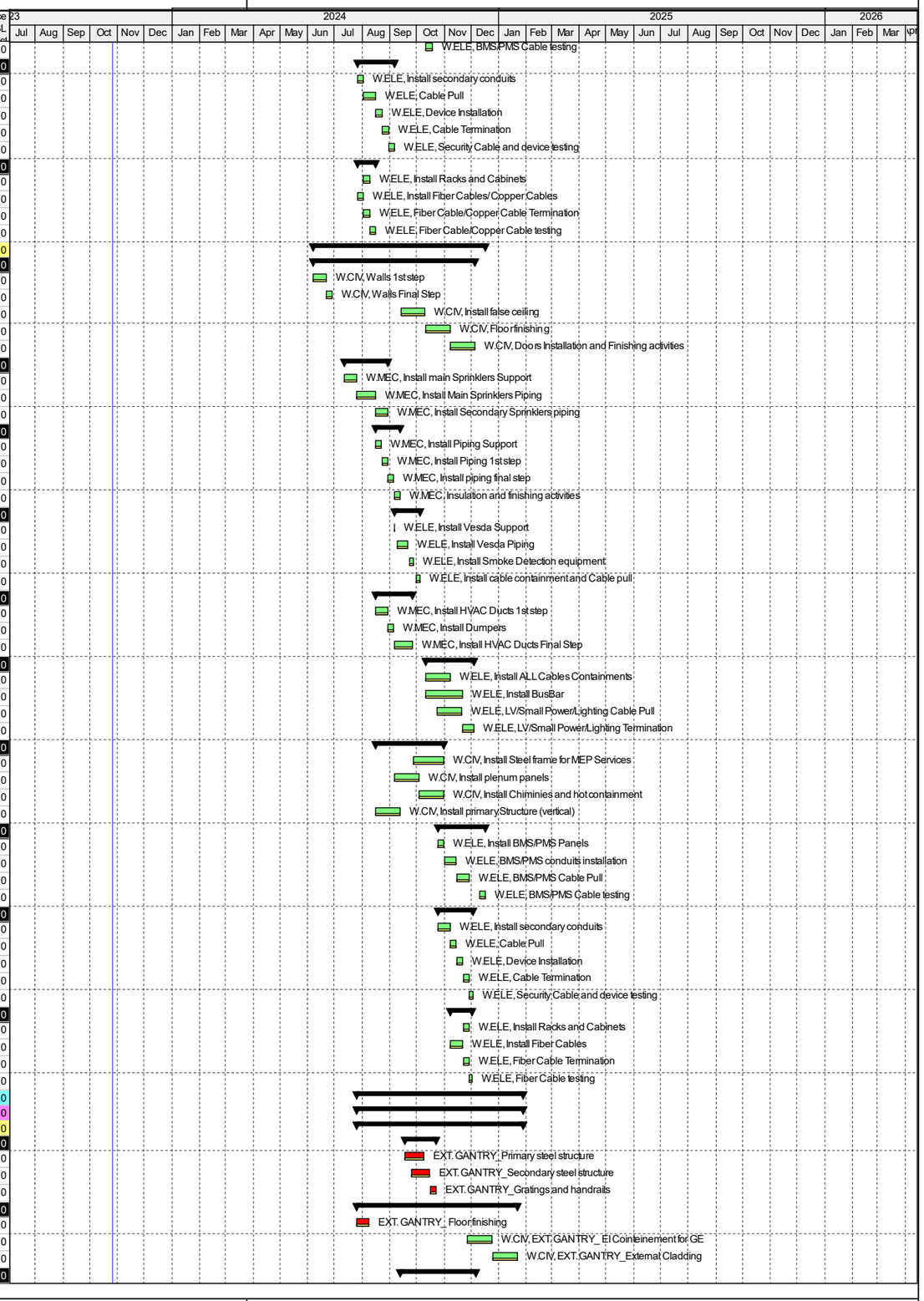
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A1.PH2.DC	BMS/PMS Cable testing	11-Oct-24	18-Oct-24	5	0%	0.00	11-Oct-24	18-Oct-24	0	0
Security System		26-Jul-24	06-Sep-24	30	0%	0.00	26-Jul-24	06-Sep-24	0	0
CON.A1.PH2.DC	Install secondary conduits	26-Jul-24	02-Aug-24	5	0%	0.00	26-Jul-24	02-Aug-24	0	0
CON.A1.PH2.DC	Cable Pull	02-Aug-24	16-Aug-24	10	0%	0.00	02-Aug-24	16-Aug-24	0	0
CON.A1.PH2.DC	Device Installation	16-Aug-24	23-Aug-24	5	0%	0.00	16-Aug-24	23-Aug-24	0	0
CON.A1.PH2.DC	Cable Termination	23-Aug-24	30-Aug-24	5	0%	0.00	23-Aug-24	30-Aug-24	0	0
CON.A1.PH2.DC	Security Cable and device testing	30-Aug-24	06-Sep-24	5	0%	0.00	30-Aug-24	06-Sep-24	0	0
Data Services		26-Jul-24	16-Aug-24	15	0%	0.00	26-Jul-24	16-Aug-24	0	0
CON.A1.PH2.DC	Install Racks and Cabinets	02-Aug-24	09-Aug-24	5	0%	0.00	02-Aug-24	09-Aug-24	0	0
CON.A1.PH2.DC	Install Fiber Cables/Copper Cables	26-Jul-24	02-Aug-24	5	0%	0.00	26-Jul-24	02-Aug-24	0	0
CON.A1.PH2.DC	Fiber Cable/Copper Cable Termination	02-Aug-24	09-Aug-24	5	0%	0.00	02-Aug-24	09-Aug-24	0	0
CON.A1.PH2.DC	Fiber Cable/Copper Cable testing	09-Aug-24	16-Aug-24	5	0%	0.00	09-Aug-24	16-Aug-24	0	0
DATA HALL 1 - DATAROOM 1 - WEST		07-Jun-24	17-Dec-24	136	0%	0.00	07-Jun-24	17-Dec-24	0	0
Civil and Arch Works		07-Jun-24	05-Dec-24	129	0%	0.00	07-Jun-24	05-Dec-24	0	0
CON.A1.PH2.DC	Walls 1st step	07-Jun-24	21-Jun-24	10	0%	0.00	07-Jun-24	21-Jun-24	0	0
CON.A1.PH2.DC	Walls Final Step	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
CON.A1.PH2.DC	Install false ceiling	13-Sep-24	10-Oct-24	20	0%	0.00	13-Sep-24	10-Oct-24	0	0
CON.A1.PH2.DC	Floor finishing	11-Oct-24	07-Nov-24	20	0%	0.00	11-Oct-24	07-Nov-24	0	0
CON.A1.PH2.DC	Doors Installation and Finishing activities	08-Nov-24	05-Dec-24	20	0%	0.00	08-Nov-24	05-Dec-24	0	0
Fire Protection		12-Jul-24	29-Aug-24	35	0%	0.00	12-Jul-24	29-Aug-24	0	0
CON.A1.PH2.DC	Install main Sprinklers Support	12-Jul-24	25-Jul-24	10	0%	0.00	12-Jul-24	25-Jul-24	0	0
CON.A1.PH2.DC	Install Main Sprinklers Piping	26-Jul-24	15-Aug-24	15	0%	0.00	26-Jul-24	15-Aug-24	0	0
CON.A1.PH2.DC	Install Secondary Sprinklers piping	16-Aug-24	29-Aug-24	10	0%	0.00	16-Aug-24	29-Aug-24	0	0
Mechanical piping		16-Aug-24	12-Sep-24	20	0%	0.00	16-Aug-24	12-Sep-24	0	0
CON.A1.PH2.DC	Install Piping Support	16-Aug-24	22-Aug-24	5	0%	0.00	16-Aug-24	22-Aug-24	0	0
CON.A1.PH2.DC	Install Piping 1st step	23-Aug-24	29-Aug-24	5	0%	0.00	23-Aug-24	29-Aug-24	0	0
CON.A1.PH2.DC	Install piping final step	30-Aug-24	05-Sep-24	5	0%	0.00	30-Aug-24	05-Sep-24	0	0
CON.A1.PH2.DC	Insulation and finishing activities	06-Sep-24	12-Sep-24	5	0%	0.00	06-Sep-24	12-Sep-24	0	0
Vesda and smoke detection		06-Sep-24	04-Oct-24	21	0%	0.00	06-Sep-24	04-Oct-24	0	0
CON.A1.PH2.DC	Install Vesda Support	06-Sep-24	06-Sep-24	1	0%	0.00	06-Sep-24	06-Sep-24	0	0
CON.A1.PH2.DC	Install Vesda Piping	09-Sep-24	20-Sep-24	10	0%	0.00	09-Sep-24	20-Sep-24	0	0
CON.A1.PH2.DC	Install Smoke Detection equipment	23-Sep-24	27-Sep-24	5	0%	0.00	23-Sep-24	27-Sep-24	0	0
CON.A1.PH2.DC	Install cable containment and Cable pull	30-Sep-24	04-Oct-24	5	0%	0.00	30-Sep-24	04-Oct-24	0	0
Mechanical HVAC		16-Aug-24	26-Sep-24	30	0%	0.00	16-Aug-24	26-Sep-24	0	0
CON.A1.PH2.DC	Install HVAC Ducts 1st step	16-Aug-24	29-Aug-24	10	0%	0.00	16-Aug-24	29-Aug-24	0	0
CON.A1.PH2.DC	Install Dumpers	30-Aug-24	05-Sep-24	5	0%	0.00	30-Aug-24	05-Sep-24	0	0
CON.A1.PH2.DC	Install HVAC Ducts Final Step	06-Sep-24	26-Sep-24	15	0%	0.00	06-Sep-24	26-Sep-24	0	0
Electrical		11-Oct-24	04-Dec-24	39	0%	0.00	11-Oct-24	04-Dec-24	0	0
CON.A1.PH2.DC	Install ALL Cables Containments	11-Oct-24	07-Nov-24	20	0%	0.00	11-Oct-24	07-Nov-24	0	0
CON.A1.PH2.DC	Install BusBar	11-Oct-24	21-Nov-24	30	0%	0.00	11-Oct-24	21-Nov-24	0	0
CON.A1.PH2.DC	LV/Small Power/Lighting Cable Pull	24-Oct-24	20-Nov-24	20	0%	0.00	24-Oct-24	20-Nov-24	0	0
CON.A1.PH2.DC	LV/Small Power/Lighting Termination	21-Nov-24	04-Dec-24	10	0%	0.00	21-Nov-24	04-Dec-24	0	0
Hot Aisle Containment (Plenum and Chimneys)		16-Aug-24	31-Oct-24	55	0%	0.00	16-Aug-24	31-Oct-24	0	0
CON.A1.PH2.DC	Install Steel frame for MEP Services	27-Sep-24	31-Oct-24	25	0%	0.00	27-Sep-24	31-Oct-24	0	0
CON.A1.PH2.DC	Install plenum panels	06-Sep-24	03-Oct-24	20	0%	0.00	06-Sep-24	03-Oct-24	0	0
CON.A1.PH2.DC	Install Chiminies and hot containment	04-Oct-24	31-Oct-24	20	0%	0.00	04-Oct-24	31-Oct-24	0	0
CON.A1.PH2.DC	Install primary Structure (vertical)	16-Aug-24	12-Sep-24	20	0%	0.00	16-Aug-24	12-Sep-24	0	0
BMS/PMS		25-Oct-24	17-Dec-24	37	0%	0.00	25-Oct-24	17-Dec-24	0	0
CON.A1.PH2.DC	Install BMS/PMS Panels	25-Oct-24	31-Oct-24	5	0%	0.00	25-Oct-24	31-Oct-24	0	0
CON.A1.PH2.DC	BMS/PMS conduits installation	01-Nov-24	14-Nov-24	10	0%	0.00	01-Nov-24	14-Nov-24	0	0
CON.A1.PH2.DC	BMS/PMS Cable Pull	15-Nov-24	28-Nov-24	10	0%	0.00	15-Nov-24	28-Nov-24	0	0
CON.A1.PH2.DC	BMS/PMS Cable testing	10-Dec-24	17-Dec-24	5	0%	0.00	10-Dec-24	17-Dec-24	0	0
Security System		25-Oct-24	03-Dec-24	28	0%	0.00	25-Oct-24	03-Dec-24	0	0
CON.A1.PH2.DC	Install secondary conduits	25-Oct-24	07-Nov-24	10	0%	0.00	25-Oct-24	07-Nov-24	0	0
CON.A1.PH2.DC	Cable Pull	08-Nov-24	14-Nov-24	5	0%	0.00	08-Nov-24	14-Nov-24	0	0
CON.A1.PH2.DC	Device Installation	15-Nov-24	21-Nov-24	5	0%	0.00	15-Nov-24	21-Nov-24	0	0
CON.A1.PH2.DC	Cable Termination	22-Nov-24	28-Nov-24	5	0%	0.00	22-Nov-24	28-Nov-24	0	0
CON.A1.PH2.DC	Security Cable and device testing	29-Nov-24	03-Dec-24	3	0%	0.00	29-Nov-24	03-Dec-24	0	0
Data Services		08-Nov-24	02-Dec-24	17	0%	0.00	08-Nov-24	02-Dec-24	0	0
CON.A1.PH2.DC	Install Racks and Cabinets	22-Nov-24	28-Nov-24	5	0%	0.00	22-Nov-24	28-Nov-24	0	0
CON.A1.PH2.DC	Install Fiber Cables	08-Nov-24	21-Nov-24	10	0%	0.00	08-Nov-24	21-Nov-24	0	0
CON.A1.PH2.DC	Fiber Cable Termination	22-Nov-24	28-Nov-24	5	0%	0.00	22-Nov-24	28-Nov-24	0	0
CON.A1.PH2.DC	Fiber Cable testing	29-Nov-24	02-Dec-24	2	0%	0.00	29-Nov-24	02-Dec-24	0	0
Construction - Civils, External Services & Landscaping		26-Jul-24	28-Jan-25	133	0%	0.00	26-Jul-24	28-Jan-25	0	0
Construction - Civils, External Services & Landscaping - Power Yard		26-Jul-24	28-Jan-25	133	0%	0.00	26-Jul-24	28-Jan-25	0	0
EXTERNAL TECHNICAL AREA		26-Jul-24	28-Jan-25	133	0%	0.00	26-Jul-24	28-Jan-25	0	0
Structural works		18-Sep-24	22-Oct-24	25	0%	0.00	18-Sep-24	22-Oct-24	0	0
CON.A1.PH2.EG	EXT.GANTRY_Primary steel structure	18-Sep-24	08-Oct-24	15	0%	0.00	18-Sep-24	08-Oct-24	0	0
CON.A1.PH2.EG	EXT.GANTRY_Secondary steel structure	25-Sep-24	15-Oct-24	15	0%	0.00	25-Sep-24	15-Oct-24	0	0
CON.A1.PH2.EG	EXT.GANTRY_Gratings and handrails	16-Oct-24	22-Oct-24	5	0%	0.00	16-Oct-24	22-Oct-24	0	0
Civil and Arch Works		26-Jul-24	21-Jan-25	128	0%	0.00	26-Jul-24	21-Jan-25	0	0
CON.A1.PH2.EG	EXT.GANTRY_ Floor finishing	26-Jul-24	08-Aug-24	10	0%	0.00	26-Jul-24	08-Aug-24	0	0
CON.A1.PH2.EG	EXT.GANTRY_ EI Cointeinement for GE	27-Nov-24	24-Dec-24	20	0%	0.00	27-Nov-24	24-Dec-24	0	0
CON.A1.PH2.EG	EXT.GANTRY_External Cladding	25-Dec-24	21-Jan-25	20	0%	0.00	25-Dec-24	21-Jan-25	0	0
Gen's Installation		12-Sep-24	06-Dec-24	61	0%	0.00	12-Sep-24	06-Dec-24	0	0



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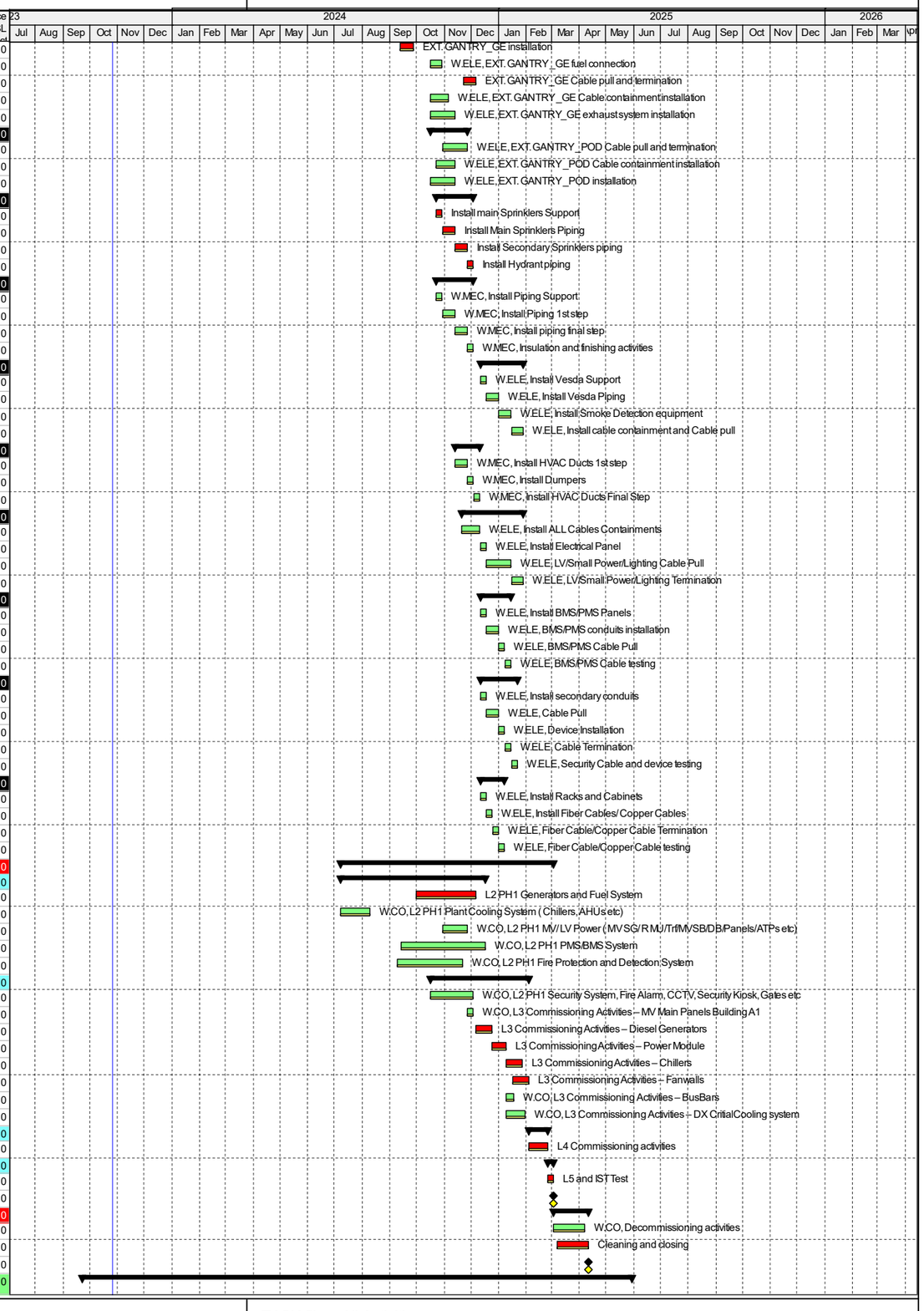
MIL06-BL00-WE-27-10-23

Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A1.PH2.EG	EXT.GANTRY_GE installation	12-Sep-24	27-Sep-24	12	0%	0.00	12-Sep-24	27-Sep-24	0	0
CON.A1.PH2.EG	EXT.GANTRY_GE fuel connection	16-Oct-24	29-Oct-24	10	0%	0.00	16-Oct-24	29-Oct-24	0	0
CON.A1.PH2.EG	EXT.GANTRY_GE Cable pull and termination	22-Nov-24	06-Dec-24	10	0%	0.00	22-Nov-24	06-Dec-24	0	0
CON.A1.PH2.EG	EXT.GANTRY_GE Cable containment installation	16-Oct-24	05-Nov-24	15	0%	0.00	16-Oct-24	05-Nov-24	0	0
CON.A1.PH2.EG	EXT.GANTRY_GE exhaust system installation	16-Oct-24	12-Nov-24	20	0%	0.00	16-Oct-24	12-Nov-24	0	0
Power Module Installation		16-Oct-24	26-Nov-24	30	0%	0.00	16-Oct-24	26-Nov-24	0	0
CON.A1.PH2.EG	EXT.GANTRY_POD Cable pull and termination	30-Oct-24	26-Nov-24	20	0%	0.00	30-Oct-24	26-Nov-24	0	0
CON.A1.PH2.EG	EXT.GANTRY_POD Cable containment installation	23-Oct-24	12-Nov-24	15	0%	0.00	23-Oct-24	12-Nov-24	0	0
CON.A1.PH2.EG	EXT.GANTRY_POD installation	16-Oct-24	12-Nov-24	20	0%	0.00	16-Oct-24	12-Nov-24	0	0
Fire Protection		23-Oct-24	03-Dec-24	30	0%	0.00	23-Oct-24	03-Dec-24	0	0
CON.A1.PH2.EG	Install main Sprinklers Support	23-Oct-24	29-Oct-24	5	0%	0.00	23-Oct-24	29-Oct-24	0	0
CON.A1.PH2.EG	Install Main Sprinklers Piping	30-Oct-24	12-Nov-24	10	0%	0.00	30-Oct-24	12-Nov-24	0	0
CON.A1.PH2.EG	Install Secondary Sprinklers piping	13-Nov-24	26-Nov-24	10	0%	0.00	13-Nov-24	26-Nov-24	0	0
CON.A1.PH2.EG	Install Hydrant piping	27-Nov-24	03-Dec-24	5	0%	0.00	27-Nov-24	03-Dec-24	0	0
Mechanical piping		23-Oct-24	03-Dec-24	30	0%	0.00	23-Oct-24	03-Dec-24	0	0
CON.A1.PH2.EG	Install Piping Support	23-Oct-24	29-Oct-24	5	0%	0.00	23-Oct-24	29-Oct-24	0	0
CON.A1.PH2.EG	Install Piping 1st step	30-Oct-24	12-Nov-24	10	0%	0.00	30-Oct-24	12-Nov-24	0	0
CON.A1.PH2.EG	Install piping final step	13-Nov-24	26-Nov-24	10	0%	0.00	13-Nov-24	26-Nov-24	0	0
CON.A1.PH2.EG	Insulation and finishing activities	27-Nov-24	03-Dec-24	5	0%	0.00	27-Nov-24	03-Dec-24	0	0
Vesda and smoke detection		11-Dec-24	28-Jan-25	35	0%	0.00	11-Dec-24	28-Jan-25	0	0
CON.A1.PH2.EG	Install Vesda Support	11-Dec-24	17-Dec-24	5	0%	0.00	11-Dec-24	17-Dec-24	0	0
CON.A1.PH2.EG	Install Vesda Piping	18-Dec-24	31-Dec-24	10	0%	0.00	18-Dec-24	31-Dec-24	0	0
CON.A1.PH2.EG	Install Smoke Detection equipment	01-Jan-25	14-Jan-25	10	0%	0.00	01-Jan-25	14-Jan-25	0	0
CON.A1.PH2.EG	Install cable containment and Cable pull	15-Jan-25	28-Jan-25	10	0%	0.00	15-Jan-25	28-Jan-25	0	0
Mechanical HVAC		13-Nov-24	10-Dec-24	20	0%	0.00	13-Nov-24	10-Dec-24	0	0
CON.A1.PH2.EG	Install HVAC Ducts 1st step	13-Nov-24	26-Nov-24	10	0%	0.00	13-Nov-24	26-Nov-24	0	0
CON.A1.PH2.EG	Install Dumpers	27-Nov-24	03-Dec-24	5	0%	0.00	27-Nov-24	03-Dec-24	0	0
CON.A1.PH2.EG	Install HVAC Ducts Final Step	04-Dec-24	10-Dec-24	5	0%	0.00	04-Dec-24	10-Dec-24	0	0
Electrical		20-Nov-24	28-Jan-25	50	0%	0.00	20-Nov-24	28-Jan-25	0	0
CON.A1.PH2.EG	Install ALL Cables Containments	20-Nov-24	10-Dec-24	15	0%	0.00	20-Nov-24	10-Dec-24	0	0
CON.A1.PH2.EG	Install Electrical Panel	11-Dec-24	17-Dec-24	5	0%	0.00	11-Dec-24	17-Dec-24	0	0
CON.A1.PH2.EG	LV/Small Power/Lighting Cable Pull	18-Dec-24	14-Jan-25	20	0%	0.00	18-Dec-24	14-Jan-25	0	0
CON.A1.PH2.EG	LV/Small Power/Lighting Termination	15-Jan-25	28-Jan-25	10	0%	0.00	15-Jan-25	28-Jan-25	0	0
BMS/PMS		11-Dec-24	14-Jan-25	25	0%	0.00	11-Dec-24	14-Jan-25	0	0
CON.A1.PH2.EG	Install BMS/PMS Panels	11-Dec-24	17-Dec-24	5	0%	0.00	11-Dec-24	17-Dec-24	0	0
CON.A1.PH2.EG	BMS/PMS conduits installation	18-Dec-24	31-Dec-24	10	0%	0.00	18-Dec-24	31-Dec-24	0	0
CON.A1.PH2.EG	BMS/PMS Cable Pull	01-Jan-25	07-Jan-25	5	0%	0.00	01-Jan-25	07-Jan-25	0	0
CON.A1.PH2.EG	BMS/PMS Cable testing	08-Jan-25	14-Jan-25	5	0%	0.00	08-Jan-25	14-Jan-25	0	0
Security System		11-Dec-24	21-Jan-25	30	0%	0.00	11-Dec-24	21-Jan-25	0	0
CON.A1.PH2.EG	Install secondary conduits	11-Dec-24	17-Dec-24	5	0%	0.00	11-Dec-24	17-Dec-24	0	0
CON.A1.PH2.EG	Cable Pull	18-Dec-24	31-Dec-24	10	0%	0.00	18-Dec-24	31-Dec-24	0	0
CON.A1.PH2.EG	Device Installation	01-Jan-25	07-Jan-25	5	0%	0.00	01-Jan-25	07-Jan-25	0	0
CON.A1.PH2.EG	Cable Termination	08-Jan-25	14-Jan-25	5	0%	0.00	08-Jan-25	14-Jan-25	0	0
CON.A1.PH2.EG	Security Cable and device testing	15-Jan-25	21-Jan-25	5	0%	0.00	15-Jan-25	21-Jan-25	0	0
Data Services		11-Dec-24	07-Jan-25	20	0%	0.00	11-Dec-24	07-Jan-25	0	0
CON.A1.PH2.EG	Install Racks and Cabinets	11-Dec-24	17-Dec-24	5	0%	0.00	11-Dec-24	17-Dec-24	0	0
CON.A1.PH2.EG	Install Fiber Cables/ Copper Cables	18-Dec-24	24-Dec-24	5	0%	0.00	18-Dec-24	24-Dec-24	0	0
CON.A1.PH2.EG	Fiber Cable/Copper Cable Termination	25-Dec-24	31-Dec-24	5	0%	0.00	25-Dec-24	31-Dec-24	0	0
CON.A1.PH2.EG	Fiber Cable/Copper Cable testing	01-Jan-25	07-Jan-25	5	0%	0.00	01-Jan-25	07-Jan-25	0	0
Commissioning		08-Jul-24	03-Mar-25	170	0%	0.00	08-Jul-24	03-Mar-25	0	0
Commissioning - Level 2 Cx (Yellow Tag)		08-Jul-24	17-Dec-24	116	0%	0.00	08-Jul-24	17-Dec-24	0	0
COMA1.PH2.COML2_A1	L2 PH1 Generators and Fuel System	30-Sep-24	06-Dec-24	49	0%	0.00	30-Sep-24	06-Dec-24	0	0
COMA1.PH2.COML2_A8	L2 PH1 Plant Cooling System (Chillers,AHUs etc)	08-Jul-24	09-Aug-24	25	0%	0.00	08-Jul-24	09-Aug-24	0	0
COMA1.PH2.COML2_A8	L2 PH1 MV/ LV Power (MV SG/RMU/TrfMVSB/DB/Panels/A	30-Oct-24	26-Nov-24	20	0%	0.00	30-Oct-24	26-Nov-24	0	0
COMA1.PH2.COML2_A8	L2 PH1 PMS/BMS System	13-Sep-24	17-Dec-24	66	0%	0.00	13-Sep-24	17-Dec-24	0	0
COMA1.PH2.COML2_A8	L2 PH1 Fire Protection and Detection System	09-Sep-24	21-Nov-24	54	0%	0.00	09-Sep-24	21-Nov-24	0	0
Commissioning - Level 3 Cx (Green Tag)		16-Oct-24	03-Feb-25	78	0%	0.00	16-Oct-24	03-Feb-25	0	0
COMA1.PH2.COML2_A8	L2 PH1 Security System, Fire Alarm, CCTV, Security Kiosk, Ga	16-Oct-24	03-Dec-24	34	0%	0.00	16-Oct-24	03-Dec-24	0	0
COMA1.PH2.COML3_A1	L3 Commissioning Activities – MV Main Panels Building A1	27-Nov-24	03-Dec-24	5	0%	0.00	27-Nov-24	03-Dec-24	0	0
COMA1.PH2.COML3_A1	L3 Commissioning Activities – Diesel Generators	06-Dec-24	24-Dec-24	12	0%	0.00	06-Dec-24	24-Dec-24	0	0
COMA1.PH2.COML3_A1	L3 Commissioning Activities – Power Module	24-Dec-24	09-Jan-25	12	0%	0.00	24-Dec-24	09-Jan-25	0	0
COMA1.PH2.COML3_A1	L3 Commissioning Activities – Chillers	09-Jan-25	27-Jan-25	12	0%	0.00	09-Jan-25	27-Jan-25	0	0
COMA1.PH2.COML3_A1	L3 Commissioning Activities – Fanwalls	16-Jan-25	03-Feb-25	12	0%	0.00	16-Jan-25	03-Feb-25	0	0
COMA1.PH2.COML3_A1	L3 Commissioning Activities – BusBars	09-Jan-25	17-Jan-25	6	0%	0.00	09-Jan-25	17-Jan-25	0	0
COMA1.PH2.COML3_A1	L3 Commissioning Activities – DX CritialCooling system	09-Jan-25	30-Jan-25	15	0%	0.00	09-Jan-25	30-Jan-25	0	0
Commissioning - Level 4 Cx (Blue Tag)		03-Feb-25	24-Feb-25	15	0%	0.00	03-Feb-25	24-Feb-25	0	0
COMA1.PH2.COML4_A1	L4 Commissioning activities	03-Feb-25	24-Feb-25	15	0%	0.00	03-Feb-25	24-Feb-25	0	0
Commissioning - Level 5 Cx / IST (White Tag)		24-Feb-25	03-Mar-25	5	0%	0.00	24-Feb-25	03-Mar-25	0	0
COMA1.PH2.COML5_A1	L5 and IST Test	24-Feb-25	03-Mar-25	5	0%	0.00	24-Feb-25	03-Mar-25	0	0
MIL_A8310	IST Completed		03-Mar-25	0	0%	0.00		03-Mar-25	0	0
Hand Over		03-Mar-25	11-Apr-25	29	0%	0.00	03-Mar-25	11-Apr-25	0	0
COMA1.PH2.CLO_A1490	Decommissioning activities	03-Mar-25	07-Apr-25	25	0%	0.00	03-Mar-25	07-Apr-25	0	0
COMA1.PH2.CLO_A1500	Cleaning and closing	07-Mar-25	11-Apr-25	25	0%	0.00	07-Mar-25	11-Apr-25	0	0
MIL_A8300	Practical Completion A1 PH2	11-Apr-25		0	0%	0.00	11-Apr-25		0	0
MIL04 L4.B - Phase 5 (10MW)		22-Sep-23 A	30-May-25	440	0.1%	0.56	22-Sep-23	30-May-25	0	0



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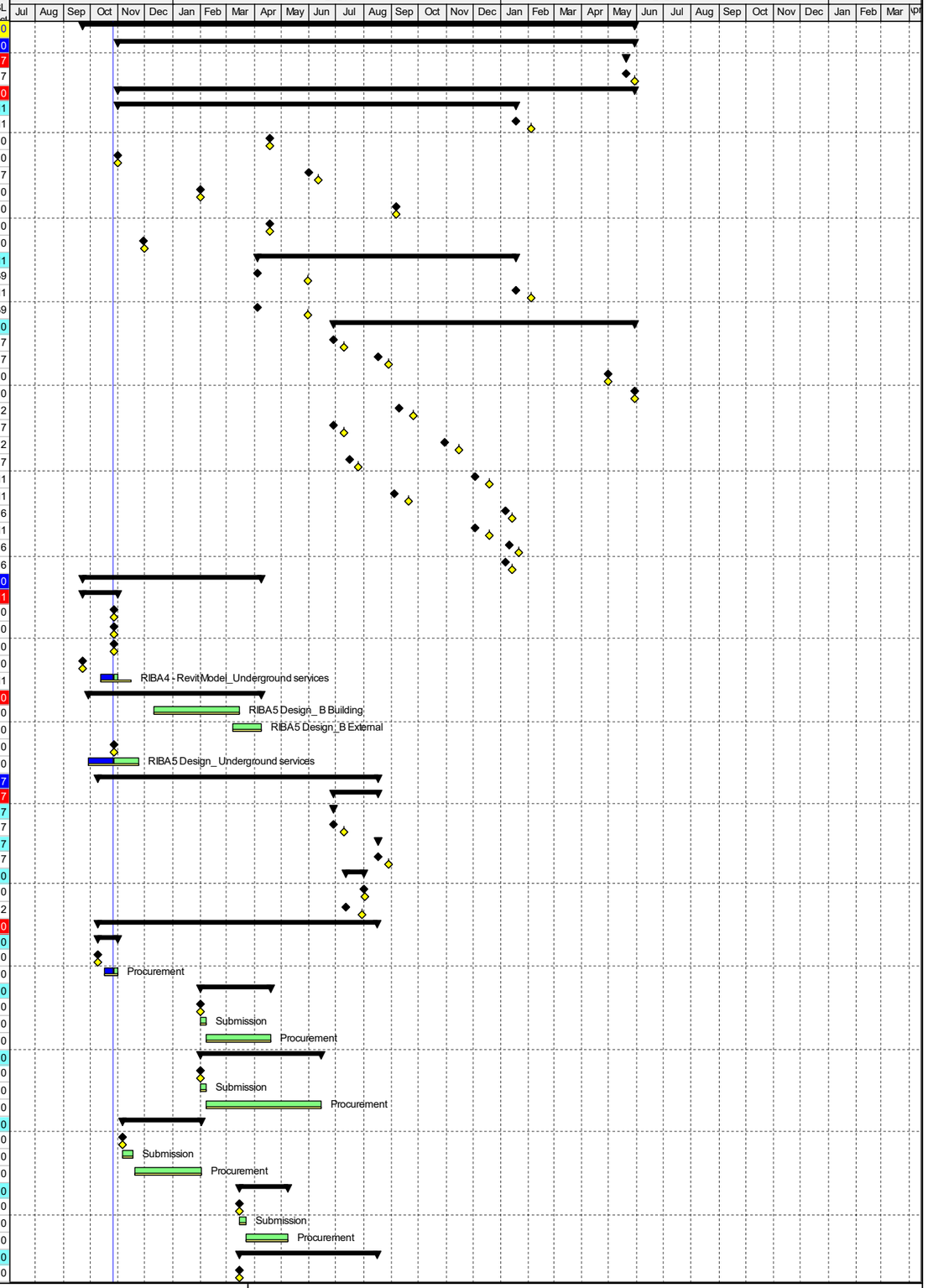
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
MIL04 L4-B - Phase 5.1 (5MW)		22-Sep-23 A	30-May-25	440	0.14%	0.56	22-Sep-23	30-May-25	0	0
Milestones		01-Nov-23	30-May-25	413	0%	0.00	01-Nov-23	30-May-25	0	0
Customer Request		20-May-25	20-May-25	0	0%	0.00	30-May-25	30-May-25	7	7
MIL_A1020	STEP 3_10MW		20-May-25*	0	0%	0.00		30-May-25	7	7
MIL04 - Milestones - Phase 1 (5MW)		01-Nov-23	30-May-25	384	0%	0.00	01-Nov-23	30-May-25	0	0
MIL04 - Milestones - Phase 1 (5MW) - Construction		01-Nov-23	17-Jan-25	293	0%	0.00	01-Nov-23	03-Feb-25	0	11
MIL04-L4-B-&C-F	MIL04 - L4.B - Phase 5.1 -Complete Shell & Core		17-Jan-25	0	0%	0.00		03-Feb-25	11	11
MIL04-L4-B-DRY-F	MIL04 - L4.B - Phase 5.1 -Substantially Weather Tight		18-Apr-24	0	0%	0.00		18-Apr-24	0	0
MIL04-L4-B-FND-S	MIL04 - L4.B - Phase 5.1 -Start Foundations	01-Nov-23		0	0%	0.00	01-Nov-23		0	0
MIL04-L4-B-ND-F	MIL04 - L4.B - Phase 5.1 -Complete Foundations		31-May-24	0	0%	0.00		11-Jun-24	7	7
MIL04-L4-B-NV-S	MIL04 - L4.B - Phase 5.1 - Start Envelope	31-Jan-24		0	0%	0.00	01-Feb-24		0	0
MIL04-L4-B-RY-F	MIL04 - L4.B - Phase 5.1 -Fully Weather Tight		06-Sep-24	0	0%	0.00		06-Sep-24	0	0
MIL04-L4-B-UP-F	MIL04 - L4.B - Phase 5.1 -Complete Superstructure		18-Apr-24	0	0%	0.00		18-Apr-24	0	0
MIL04-L4-B-UP-S	MIL04 - L4.B - Phase 5.1 -Start Superstructure	29-Nov-23		0	0%	0.00	30-Nov-23		0	0
MIL04 - Milestones - Phase 1 (5MW) - Fit Out		04-Apr-24	17-Jan-25	194	0%	0.00	30-May-24	03-Feb-25	39	11
MIL04-L4-B-5-1-A-FIT-F	MIL04 - L4.B - Phase 5.1 -Ready for Fit Out Commencement		04-Apr-24	0	0%	0.00		30-May-24	39	39
MIL04-L4-B-5-1-FIT-F	MIL04 - L4.B - Phase 5.1 -Complete Architecural & MEPF Fit C		17-Jan-25	0	0%	0.00		03-Feb-25	11	11
MIL04-L4-B-5-1-FIT-S	MIL04 - L4.B - Phase 5.1 -StartArchitecural & MEPF Fit Out		04-Apr-24	0	0%	0.00		30-May-24	39	39
MIL04 - Milestones - Phase 1 (5MW) - Cx & Hand Over		28-Jun-24	30-May-25	225	0%	0.00	10-Jul-24	30-May-25	7	0
MIL04-L4-B-5-1-A-DEL-S	MIL04 - L4.B - Phase 5.1 -Start OFCI Equipment Deliveries	28-Jun-24		0	0%	0.00	10-Jul-24		7	7
MIL04-L4-B-5-1-DEL-F	MIL04 - L4.B - Phase 5.1 -Complete OFCI Equipment Deliver		16-Aug-24	0	0%	0.00		29-Aug-24	7	7
MIL04-L4-B-5-1-EAP-F	MIL04 - L4.B - Phase 5.1 - Early Access Provided		30-Apr-25*	0	0%	0.00		30-Apr-25	0	0
MIL04-L4-B-5-1-HO-F	MIL04 - L4.B - Phase 5.1 -Practical Completion		30-May-25	0	0%	0.00		30-May-25	0	0
MIL04-L4-B-5-1-L1CX-F	MIL04 - L4.B - Phase 5.1 -Complete L1 Testing (All COLO Re		09-Sep-24	0	0%	0.00		25-Sep-24	12	12
MIL04-L4-B-5-1-L1CX-S	MIL04 - L4.B - Phase 5.1 -Start L1 Site Acceptance Testing (R	28-Jun-24		0	0%	0.00	10-Jul-24		7	7
MIL04-L4-B-5-1-L2CX-F	MIL04 - L4.B - Phase 5.1 -Complete L2 Testing (All COLO Yell		30-Oct-24	0	0%	0.00		15-Nov-24	12	12
MIL04-L4-B-5-1-L2CX-S	MIL04 - L4.B - Phase 5.1 -Start L2 QA/QC & Testing (YellowTa	16-Jul-24		0	0%	0.00	26-Jul-24		7	7
MIL04-L4-B-5-1-L3CX-F	MIL04 - L4.B - Phase 5.1 -Complete L3 Commissioning (All C		03-Dec-24	0	0%	0.00		18-Dec-24	11	11
MIL04-L4-B-5-1-L3CX-S	MIL04 - L4.B - Phase 5.1 - Start L3 Testing & Commissioning (	04-Sep-24		0	0%	0.00	19-Sep-24		11	11
MIL04-L4-B-5-1-L4CX-F	MIL04 - L4.B - Phase 5.1 - Complete L4 Cx (Blue Tag)		06-Jan-25	0	0%	0.00		13-Jan-25	6	6
MIL04-L4-B-5-1-L4CX-S	MIL04 - L4.B - Phase 5.1 - Start L4 Cx (Blue Tag)	03-Dec-24		0	0%	0.00	18-Dec-24		11	11
MIL04-L4-B-5-1-L5CX-F	MIL04 - L4.B - Phase 5.1 -Complete L5/IST (White Tag)		10-Jan-25	0	0%	0.00		20-Jan-25	6	6
MIL04-L4-B-5-1-L5CX-S	MIL04 - L4.B - Phase 5.1 -Start L5/IST (White Tag)	06-Jan-25		0	0%	0.00	13-Jan-25		6	6
RIBA Design		22-Sep-23 A	08-Apr-24	136	0%	0.00	22-Sep-23	08-Apr-24	0	0
RIBA Stage 4		22-Sep-23 A	31-Oct-23	26	0%	0.00	22-Sep-23	15-Nov-23	0	11
DES.B_A1000	RIBA4 - Design and Revit Model available_Building B	27-Oct-23*		0	0%	0.00	27-Oct-23		0	0
DES.B_A4270	RIBA4 - Design and Revit Model_External B	27-Oct-23*		0	0%	0.00	27-Oct-23		0	0
DES.B_A4300	RIBA4 - New design foundation	27-Oct-23*		0	0%	0.00	27-Oct-23		0	0
DES.GEN_A4300	RIBA4 - Design Underground services		22-Sep-23 A	0	0%	0.00		22-Sep-23	0	0
DES.GEN_A4350	RIBA4 - Revit Model_Underground services	12-Oct-23 A	31-Oct-23	13	0%	0.00	12-Oct-23	15-Nov-23	0	11
RIBA Stage 5		29-Sep-23 A	08-Apr-24	132	0%	0.00	29-Sep-23	08-Apr-24	0	0
DES.B_A1010	RIBA5 Design_ B Building	11-Dec-23	15-Mar-24	66	0%	0.00	11-Dec-23	15-Mar-24	0	0
DES.B_A4200	RIBA5 Design_B External	07-Mar-24	08-Apr-24	20	0%	0.00	07-Mar-24	08-Apr-24	0	0
DES.B_A4330	RIBA5 - New design foundation	27-Oct-23*		0	0%	0.00	27-Oct-23		0	0
DES.GEN_A4310	RIBA5 Design_ Underground services	29-Sep-23 A	24-Nov-23	41	0%	0.00	29-Sep-23	24-Nov-23	0	0
Procurement		09-Oct-23 A	16-Aug-24	218	0%	0.00	09-Oct-23	29-Aug-24	0	7
Procurement - OFCI		28-Jun-24	16-Aug-24	35	0%	0.00	10-Jul-24	29-Aug-24	7	7
Procurement - Generators		28-Jun-24	28-Jun-24	0	0%	0.00	10-Jul-24	10-Jul-24	7	7
PRO.B.PH5-1.ELE.OFCI_A	Generators on site		28-Jun-24	0	0%	0.00		10-Jul-24	7	7
Procurement - Power Pods		16-Aug-24	16-Aug-24	0	0%	0.00	29-Aug-24	29-Aug-24	7	7
PRO.B.PH5-1.ELE.OFCI_A	Power Pods on site		16-Aug-24	0	0%	0.00		29-Aug-24	7	7
Procurement - Cooling Equipment		12-Jul-24	01-Aug-24	14	0%	0.00	30-Jul-24	02-Aug-24	12	0
PRO.B.PH5-1.ELE.OFCI	Chillers on site		01-Aug-24	0	0%	0.00		02-Aug-24	0	0
PRO.B.PH5-1.ELE.OFCI_A	Fanwalls on site		12-Jul-24	0	0%	0.00		30-Jul-24	12	12
Procurement - CFCI		09-Oct-23 A	15-Aug-24	217	0%	0.00	09-Oct-23	15-Aug-24	0	0
Civil and concrete		09-Oct-23 A	31-Oct-23	17	0%	0.00	09-Oct-23	31-Oct-23	0	0
PRO.B.PH5-1.CIV.CFCI_A	Design		09-Oct-23 A	0	0%	0.00		09-Oct-23	0	0
PRO.B.PH5-1.CIV.CFCI_A	Procurement	17-Oct-23 A	31-Oct-23	11	0%	0.00	17-Oct-23	31-Oct-23	0	0
Steel structure_Roof Gantry		31-Jan-24	19-Apr-24	55	0%	0.00	31-Jan-24	19-Apr-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Design		31-Jan-24	0	0%	0.00		31-Jan-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Submission	31-Jan-24	07-Feb-24	5	0%	0.00	31-Jan-24	07-Feb-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Procurement	07-Feb-24	19-Apr-24	50	0%	0.00	07-Feb-24	19-Apr-24	0	0
Steel structure_External gantry		31-Jan-24	14-Jun-24	93	0%	0.00	31-Jan-24	14-Jun-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Design		31-Jan-24	0	0%	0.00		31-Jan-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Submission	31-Jan-24	07-Feb-24	5	0%	0.00	31-Jan-24	07-Feb-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Procurement	07-Feb-24	14-Jun-24	88	0%	0.00	07-Feb-24	14-Jun-24	0	0
Facades		06-Nov-23	01-Feb-24	61	0%	0.00	06-Nov-23	01-Feb-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Design		06-Nov-23*	0	0%	0.00		06-Nov-23	0	0
PRO.B.PH5-1.CIV.CFCI_A	Submission	06-Nov-23	17-Nov-23	10	0%	0.00	06-Nov-23	17-Nov-23	0	0
PRO.B.PH5-1.CIV.CFCI_A	Procurement	20-Nov-23	01-Feb-24	51	0%	0.00	20-Nov-23	01-Feb-24	0	0
Internal partition		15-Mar-24	08-May-24	35	0%	0.00	15-Mar-24	08-May-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Submission	15-Mar-24	22-Mar-24	5	0%	0.00	15-Mar-24	22-Mar-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Procurement	22-Mar-24	08-May-24	30	0%	0.00	22-Mar-24	08-May-24	0	0
Windows		15-Mar-24	15-Aug-24	105	0%	0.00	15-Mar-24	15-Aug-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0



Actual Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Project Baseline
Baseline Milesto...

TASK filter: All Activities

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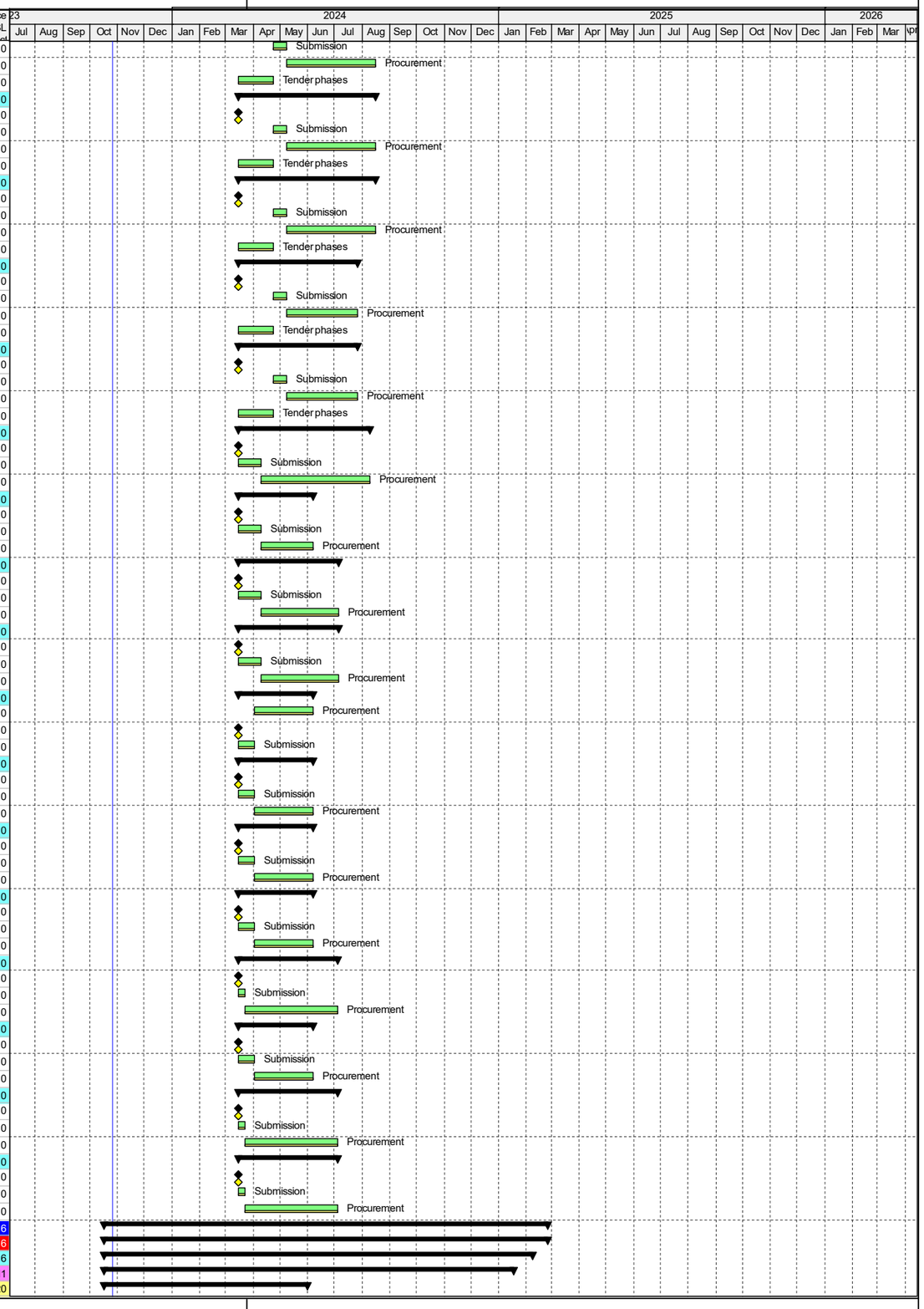
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
PRO.B.PH5-1.CIV.CFCI_A	Submission	23-Apr-24	08-May-24	10	0%	0.00	23-Apr-24	08-May-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Procurement	08-May-24	15-Aug-24	70	0%	0.00	08-May-24	15-Aug-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Tender phases	15-Mar-24	23-Apr-24	25	0%	0.00	15-Mar-24	23-Apr-24	0	0
Doors		15-Mar-24	15-Aug-24	105	0%	0.00	15-Mar-24	15-Aug-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Submission	23-Apr-24	08-May-24	10	0%	0.00	23-Apr-24	08-May-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Procurement	08-May-24	15-Aug-24	70	0%	0.00	08-May-24	15-Aug-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Tender phases	15-Mar-24	23-Apr-24	25	0%	0.00	15-Mar-24	23-Apr-24	0	0
Elevetors and goodlift		15-Mar-24	15-Aug-24	105	0%	0.00	15-Mar-24	15-Aug-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Submission	23-Apr-24	08-May-24	10	0%	0.00	23-Apr-24	08-May-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Procurement	08-May-24	15-Aug-24	70	0%	0.00	08-May-24	15-Aug-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Tender phases	15-Mar-24	23-Apr-24	25	0%	0.00	15-Mar-24	23-Apr-24	0	0
Dataroom False ceiling		15-Mar-24	26-Jul-24	91	0%	0.00	15-Mar-24	26-Jul-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Submission	23-Apr-24	08-May-24	10	0%	0.00	23-Apr-24	08-May-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Procurement	08-May-24	26-Jul-24	56	0%	0.00	08-May-24	26-Jul-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Tender phases	15-Mar-24	23-Apr-24	25	0%	0.00	15-Mar-24	23-Apr-24	0	0
Plenum		15-Mar-24	26-Jul-24	91	0%	0.00	15-Mar-24	26-Jul-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Submission	23-Apr-24	08-May-24	10	0%	0.00	23-Apr-24	08-May-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Procurement	08-May-24	26-Jul-24	56	0%	0.00	08-May-24	26-Jul-24	0	0
PRO.B.PH5-1.CIV.CFCI_A	Tender phases	15-Mar-24	23-Apr-24	25	0%	0.00	15-Mar-24	23-Apr-24	0	0
Busbars		15-Mar-24	09-Aug-24	101	0%	0.00	15-Mar-24	09-Aug-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Submission	15-Mar-24	09-Apr-24	15	0%	0.00	15-Mar-24	09-Apr-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Procurement	09-Apr-24	09-Aug-24	86	0%	0.00	09-Apr-24	09-Aug-24	0	0
Electrical LV panels		15-Mar-24	06-Jun-24	55	0%	0.00	15-Mar-24	06-Jun-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Submission	15-Mar-24	09-Apr-24	15	0%	0.00	15-Mar-24	09-Apr-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Procurement	09-Apr-24	06-Jun-24	40	0%	0.00	09-Apr-24	06-Jun-24	0	0
Electrical MV panels		15-Mar-24	05-Jul-24	76	0%	0.00	15-Mar-24	05-Jul-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Submission	15-Mar-24	09-Apr-24	15	0%	0.00	15-Mar-24	09-Apr-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Procurement	09-Apr-24	05-Jul-24	61	0%	0.00	09-Apr-24	05-Jul-24	0	0
PDU Panels		15-Mar-24	05-Jul-24	76	0%	0.00	15-Mar-24	05-Jul-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Submission	15-Mar-24	09-Apr-24	15	0%	0.00	15-Mar-24	09-Apr-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Procurement	09-Apr-24	05-Jul-24	61	0%	0.00	09-Apr-24	05-Jul-24	0	0
Fire detection system equipment		15-Mar-24	07-Jun-24	56	0%	0.00	15-Mar-24	07-Jun-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Procurement	02-Apr-24	07-Jun-24	46	0%	0.00	02-Apr-24	07-Jun-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Submission	15-Mar-24	02-Apr-24	10	0%	0.00	15-Mar-24	02-Apr-24	0	0
BMS system equipment		15-Mar-24	07-Jun-24	56	0%	0.00	15-Mar-24	07-Jun-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Submission	15-Mar-24	02-Apr-24	10	0%	0.00	15-Mar-24	02-Apr-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Procurement	02-Apr-24	07-Jun-24	46	0%	0.00	02-Apr-24	07-Jun-24	0	0
Security system equipment		15-Mar-24	07-Jun-24	56	0%	0.00	15-Mar-24	07-Jun-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Submission	15-Mar-24	02-Apr-24	10	0%	0.00	15-Mar-24	02-Apr-24	0	0
PRO.B.PH5-1.ELE.CFCI_/	Procurement	02-Apr-24	07-Jun-24	46	0%	0.00	02-Apr-24	07-Jun-24	0	0
Fire system		15-Mar-24	06-Jun-24	55	0%	0.00	15-Mar-24	06-Jun-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Submission	15-Mar-24	02-Apr-24	10	0%	0.00	15-Mar-24	02-Apr-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Procurement	02-Apr-24	06-Jun-24	45	0%	0.00	02-Apr-24	06-Jun-24	0	0
Buffer tank		15-Mar-24	04-Jul-24	75	0%	0.00	15-Mar-24	04-Jul-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Submission	15-Mar-24	22-Mar-24	5	0%	0.00	15-Mar-24	22-Mar-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Procurement	22-Mar-24	04-Jul-24	70	0%	0.00	22-Mar-24	04-Jul-24	0	0
Fire water tank and pumping station		15-Mar-24	06-Jun-24	55	0%	0.00	15-Mar-24	06-Jun-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Submission	15-Mar-24	02-Apr-24	10	0%	0.00	15-Mar-24	02-Apr-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Procurement	02-Apr-24	06-Jun-24	45	0%	0.00	02-Apr-24	06-Jun-24	0	0
VRF systems		15-Mar-24	04-Jul-24	75	0%	0.00	15-Mar-24	04-Jul-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Submission	15-Mar-24	22-Mar-24	5	0%	0.00	15-Mar-24	22-Mar-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Procurement	22-Mar-24	04-Jul-24	70	0%	0.00	22-Mar-24	04-Jul-24	0	0
AHU's		15-Mar-24	04-Jul-24	75	0%	0.00	15-Mar-24	04-Jul-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Submission	15-Mar-24	22-Mar-24	5	0%	0.00	15-Mar-24	22-Mar-24	0	0
PRO.B.PH5-1.MEC.CFCI_	Procurement	22-Mar-24	04-Jul-24	70	0%	0.00	22-Mar-24	04-Jul-24	0	0
Construction		16-Oct-23 A	25-Feb-25	355	0.14%	0.56	16-Oct-23	04-Mar-25	0	6
Construction		16-Oct-23 A	25-Feb-25	355	0.14%	0.56	16-Oct-23	04-Mar-25	0	6
Construction - Shell & Core (inc. Fit Out)		16-Oct-23 A	07-Feb-25	344	0.14%	0.56	16-Oct-23	17-Feb-25	0	6
Construction - Shell & Core Construction		16-Oct-23 A	17-Jan-25	318	0.96%	0.56	16-Oct-23	03-Feb-25	0	11
Construction - Substructure & Foundations		16-Oct-23 A	31-May-24	157	2.26%	0.56	16-Oct-23	28-Jun-24	0	20



Actual Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Project Baseline
Baseline Milesto...

TASK filter: All Activities

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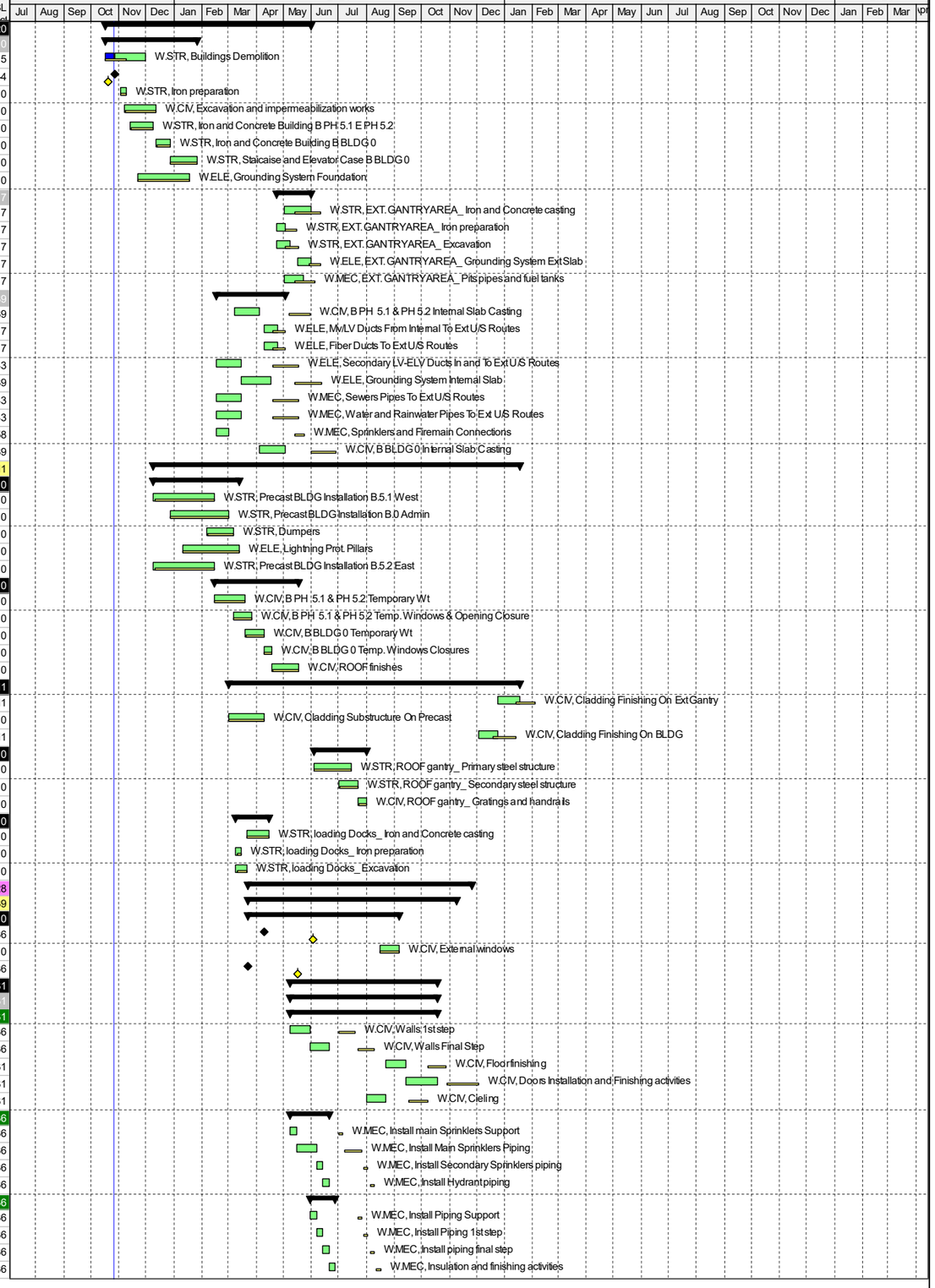
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
Construction - Substructure & Foundations - Slabs		16-Oct-23 A	31-May-24	157	2.26%	0.56	16-Oct-23	28-Jun-24	0	20
Foundations		16-Oct-23 A	26-Jan-24	71	4.29%	0.56	16-Oct-23	26-Jan-24	0	0
CON.B.PH5-1	Buildings Demolition	16-Oct-23 A	30-Nov-23	33	25%	0.56	16-Oct-23	09-Nov-23	0	-15
CON.B.PH5-1	Waiting for delivery area and proced ural a ctivities	27-Oct-23*		0	0%	0.00	20-Oct-23		-4	-4
CON.B.PH5-1	Iron preparation	02-Nov-23	09-Nov-23	5	0%	0.00	03-Nov-23	09-Nov-23	0	0
CON.B.PH5-1	Excavation and impermeabilization works	07-Nov-23	12-Dec-23	25	0%	0.00	08-Nov-23	12-Dec-23	0	0
CON.B.PH5-1	Iron and Concrete Building B PH 5.1 E PH 5.2	13-Nov-23	08-Dec-23	19	0%	0.00	14-Nov-23	08-Dec-23	0	0
CON.B.PH5-1	Iron and Concrete Building B BLDG 0	12-Dec-23	28-Dec-23	10	0%	0.00	13-Dec-23	28-Dec-23	0	0
CON.B.PH5-1	Staicaise and Elevator Case B BLDG 0	28-Dec-23	26-Jan-24	20	0%	0.00	28-Dec-23	26-Jan-24	0	0
CON.B.PH5-1	Grounding System Foundation	21-Nov-23	18-Jan-24	39	0%	0.00	22-Nov-23	18-Jan-24	0	0
External Slabs		23-Apr-24	31-May-24	26	0%	0.00	03-May-24	11-Jun-24	7	7
CON.B.PH5-1	EXT.GANTRYAREA_ Iron and Concrete casting	01-May-24	31-May-24	20	0%	0.00	14-May-24	11-Jun-24	7	7
CON.B.PH5-1	EXT.GANTRYAREA_ Iron preparation	23-Apr-24	03-May-24	8	0%	0.00	03-May-24	15-May-24	7	7
CON.B.PH5-1	EXT.GANTRYAREA_ Excavation	23-Apr-24	08-May-24	10	0%	0.00	03-May-24	17-May-24	7	7
CON.B.PH5-1	EXT.GANTRYAREA_ Grounding System Ext Slab	16-May-24	31-May-24	10	0%	0.00	29-May-24	11-Jun-24	7	7
CON.B.PH5-1	EXT.GANTRYAREA_ Pits pipes and fuel tanks	01-May-24	23-May-24	15	0%	0.00	14-May-24	04-Jun-24	7	7
Internal Slabs		16-Feb-24	03-May-24	53	0%	0.00	19-Apr-24	28-Jun-24	43	39
CON.B.PH5-1	B PH 5.1 & PH 5.2 Internal Slab Casting	08-Mar-24	04-Apr-24	17	0%	0.00	07-May-24	30-May-24	39	39
CON.B.PH5-1	Mv/LV Ducts From Internal To Ext U/S Routes	09-Apr-24	24-Apr-24	11	0%	0.00	19-Apr-24	03-May-24	7	7
CON.B.PH5-1	Fiber Ducts To Ext U/S Routes	09-Apr-24	24-Apr-24	11	0%	0.00	19-Apr-24	03-May-24	7	7
CON.B.PH5-1	Secondary LV-ELV Ducts In and To Ext U/S Routes	16-Feb-24	15-Mar-24	20	0%	0.00	19-Apr-24	17-May-24	43	43
CON.B.PH5-1	Grounding System Internal Slab	15-Mar-24	17-Apr-24	21	0%	0.00	14-May-24	12-Jun-24	39	39
CON.B.PH5-1	Sewers Pipes To Ext U/S Routes	16-Feb-24	15-Mar-24	20	0%	0.00	19-Apr-24	17-May-24	43	43
CON.B.PH5-1	Water and Rainwater Pipes To Ext U/S Routes	16-Feb-24	15-Mar-24	20	0%	0.00	19-Apr-24	17-May-24	43	43
CON.B.PH5-1	Sprinklers and Firemain Connections	16-Feb-24	01-Mar-24	10	0%	0.00	13-May-24	24-May-24	58	58
CON.B.PH5-1	B BLDG 0 Internal Slab Casting	04-Apr-24	03-May-24	21	0%	0.00	31-May-24	28-Jun-24	39	39
Construction - Structure & Envelope		08-Dec-23	17-Jan-25	279	0%	0.00	11-Dec-23	03-Feb-25	0	11
Construction - Structure & Envelope - Columns & Beams		08-Dec-23	13-Mar-24	65	0%	0.00	11-Dec-23	13-Mar-24	0	0
CON.B.PH5-1.GE	Precast BLDG Installation B.5.1 West	08-Dec-23	14-Feb-24	45	0%	0.00	11-Dec-23	14-Feb-24	0	0
CON.B.PH5-1.GE	Precast BLDG Installation B.0 Admin	28-Dec-23	01-Mar-24	45	0%	0.00	28-Dec-23	01-Mar-24	0	0
CON.B.PH5-1.GE	Dumpers	06-Feb-24	06-Mar-24	21	0%	0.00	07-Feb-24	06-Mar-24	0	0
CON.B.PH5-1.GE	Lightning Prot. Pillars	10-Jan-24	13-Mar-24	45	0%	0.00	11-Jan-24	13-Mar-24	0	0
CON.B.PH5-1GE	Precast BLDG Installation B.5.2 East	08-Dec-23	14-Feb-24	45	0%	0.00	11-Dec-23	14-Feb-24	0	0
Construction - Structure & Envelope - Roof		14-Feb-24	17-May-24	64	0%	0.00	15-Feb-24	17-May-24	0	0
CON.B.PH5-1.GE	B PH 5.1 & PH 5.2 Temporary Wt	14-Feb-24	19-Mar-24	24	0%	0.00	15-Feb-24	19-Mar-24	0	0
CON.B.PH5-1.GE	B PH 5.1 & PH 5.2 Temp. Windows & Opening Closure	06-Mar-24	26-Mar-24	14	0%	0.00	07-Mar-24	26-Mar-24	0	0
CON.B.PH5-1.GE	B BLDG 0 Temporary Wt	19-Mar-24	09-Apr-24	13	0%	0.00	20-Mar-24	09-Apr-24	0	0
CON.B.PH5-1.GE	B BLDG 0 Temp. Windows Closures	09-Apr-24	18-Apr-24	7	0%	0.00	10-Apr-24	18-Apr-24	0	0
CON.B.PH5-1.RC	ROOF finishes	18-Apr-24	17-May-24	20	0%	0.00	19-Apr-24	17-May-24	0	0
Construction - Structure & Envelope - Cladding		01-Mar-24	17-Jan-25	223	0%	0.00	01-Mar-24	03-Feb-25	0	11
CON.B.PH5-1.EC	Cladding Finishing On Ext Gantry	24-Dec-24	17-Jan-25	15	0%	0.00	13-Jan-25	03-Feb-25	11	11
CON.B.PH5-1.GE	Cladding Substructure On Precast	01-Mar-24	09-Apr-24	25	0%	0.00	01-Mar-24	09-Apr-24	0	0
CON.B.PH5-1.GE	Cladding Finishing On BLDG	03-Dec-24	24-Dec-24	15	0%	0.00	18-Dec-24	13-Jan-25	11	11
Construction - Structure & Envelope - Roof Gantry		03-Jun-24	01-Aug-24	43	0%	0.00	04-Jun-24	01-Aug-24	0	0
CON.B.PH5-1.RC	ROOF gantry_ Primary steel structure	03-Jun-24	15-Jul-24	30	0%	0.00	04-Jun-24	15-Jul-24	0	0
CON.B.PH5-1.RC	ROOF gantry_ Secondary steel structure	01-Jul-24	22-Jul-24	15	0%	0.00	02-Jul-24	22-Jul-24	0	0
CON.B.PH5-1.RC	ROOF gantry_ Gratings and handrails	22-Jul-24	01-Aug-24	8	0%	0.00	23-Jul-24	01-Aug-24	0	0
Construction - Loading Docks		08-Mar-24	15-Apr-24	24	0%	0.00	11-Mar-24	15-Apr-24	0	0
CON.B.PH5-1.LE	loading Docks_ Iron and Concrete casting	21-Mar-24	15-Apr-24	15	0%	0.00	22-Mar-24	15-Apr-24	0	0
CON.B.PH5-1.LE	loading Docks_ Iron preparation	08-Mar-24	15-Mar-24	5	0%	0.00	11-Mar-24	15-Mar-24	0	0
CON.B.PH5-1.LE	loading Docks_ Excavation	08-Mar-24	21-Mar-24	9	0%	0.00	11-Mar-24	21-Mar-24	0	0
Construction - Internal Fit Out		22-Mar-24	25-Nov-24	176	0%	0.00	17-May-24	02-Jan-25	39	28
Office & Storage Area		22-Mar-24	08-Nov-24	165	0%	0.00	17-May-24	02-Jan-25	39	39
General		22-Mar-24	06-Sep-24	115	0%	0.00	17-May-24	06-Sep-24	36	0
.OSA.CIV.1TS_A:	FINAL DESIGN ISSUED FROM CONSTRUCTION BY CLIEI		09-Apr-24	0	0%	0.00		03-Jun-24	36	36
CON.B.PH5-1.GE	External windows	15-Aug-24	06-Sep-24	15	0%	0.00	15-Aug-24	06-Sep-24	0	0
CON.B.PH5-1.OS	FINAL DESIGN ISSUED FROM CONSTRUCTION BY CLIEI		22-Mar-24	0	0%	0.00		17-May-24	36	36
Ground Floor		08-May-24	18-Oct-24	117	0%	0.00	01-Jul-24	02-Dec-24	37	31
TENANT SPACES		08-May-24	18-Oct-24	115	0%	0.00	01-Jul-24	02-Dec-24	36	31
Civil and Arch Works		08-May-24	18-Oct-24	115	0%	0.00	01-Jul-24	02-Dec-24	36	31
CON.B.PH	Walls 1st step	08-May-24	30-May-24	15	0%	0.00	01-Jul-24	19-Jul-24	36	36
CON.B.PH	Walls Final Step	30-May-24	20-Jun-24	15	0%	0.00	22-Jul-24	09-Aug-24	36	36
CON.B.PH	Floor finishing	22-Aug-24	13-Sep-24	15	0%	0.00	08-Oct-24	28-Oct-24	31	31
CON.B.PH	Doors Installation and Finishing activities	13-Sep-24	18-Oct-24	25	0%	0.00	29-Oct-24	02-Dec-24	31	31
CON.B.PH	Cieling	01-Aug-24	22-Aug-24	15	0%	0.00	17-Sep-24	07-Oct-24	31	31
Fire Protection		08-May-24	20-Jun-24	30	0%	0.00	01-Jul-24	09-Aug-24	36	36
CON.B.PH	Install main Sprinklers Support	08-May-24	15-May-24	5	0%	0.00	01-Jul-24	05-Jul-24	36	36
CON.B.PH	Install Main Sprinklers Piping	15-May-24	06-Jun-24	15	0%	0.00	08-Jul-24	26-Jul-24	36	36
CON.B.PH	Install Secondary Sprinklers piping	06-Jun-24	13-Jun-24	5	0%	0.00	29-Jul-24	02-Aug-24	36	36
CON.B.PH	Install Hydrant piping	13-Jun-24	20-Jun-24	5	0%	0.00	05-Aug-24	09-Aug-24	36	36
Mechanical piping		30-May-24	27-Jun-24	20	0%	0.00	22-Jul-24	16-Aug-24	36	36
CON.B.PH	Install Piping Support	30-May-24	06-Jun-24	5	0%	0.00	22-Jul-24	26-Jul-24	36	36
CON.B.PH	Install Piping 1st step	06-Jun-24	13-Jun-24	5	0%	0.00	29-Jul-24	02-Aug-24	36	36
CON.B.PH	Install piping final step	13-Jun-24	20-Jun-24	5	0%	0.00	05-Aug-24	09-Aug-24	36	36
CON.B.PH	Insulation and finishing activities	20-Jun-24	27-Jun-24	5	0%	0.00	12-Aug-24	16-Aug-24	36	36



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Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance 23 - BL Project
Vesda and smoke detection		27-Jun-24	25-Jul-24	20	0%	0.00	19-Aug-24	16-Sep-24	36	36
CON.B.PH	Install cable containment	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
CON.B.PH	Cable Pull	04-Jul-24	11-Jul-24	5	0%	0.00	27-Aug-24	02-Sep-24	36	36
CON.B.PH	Install Smoke Detection equipment	11-Jul-24	25-Jul-24	10	0%	0.00	03-Sep-24	16-Sep-24	36	36
Mechanical HVAC		30-May-24	01-Aug-24	45	0%	0.00	22-Jul-24	16-Aug-24	36	11
CON.B.PH	Install HVAC Ducts 1st step	30-May-24	13-Jun-24	10	0%	0.00	22-Jul-24	02-Aug-24	36	36
CON.B.PH	Install Dumpers	13-Jun-24	20-Jun-24	5	0%	0.00	05-Aug-24	09-Aug-24	36	36
CON.B.PH	Install HVAC Ducts Final Step	25-Jul-24	01-Aug-24	5	0%	0.00	12-Aug-24	16-Aug-24	11	11
CON.B.PH	Install VRF Pipes	04-Jul-24	18-Jul-24	10	0%	0.00	22-Jul-24	02-Aug-24	11	11
CON.B.PH	Install VRF Equipment	18-Jul-24	25-Jul-24	5	0%	0.00	05-Aug-24	09-Aug-24	11	11
Electrical		06-Jun-24	06-Sep-24	65	0%	0.00	29-Jul-24	21-Oct-24	36	31
CON.B.PH	Install ALL Cables Containments	06-Jun-24	27-Jun-24	15	0%	0.00	29-Jul-24	16-Aug-24	36	36
CON.B.PH	Install Electrical Panel	27-Jun-24	11-Jul-24	10	0%	0.00	19-Aug-24	02-Sep-24	36	36
CON.B.PH	LV/Small Power/Lighting Cable Pull	11-Jul-24	25-Jul-24	10	0%	0.00	03-Sep-24	16-Sep-24	36	36
CON.B.PH	LV/Small Power/Lighting Termination	22-Aug-24	06-Sep-24	10	0%	0.00	08-Oct-24	21-Oct-24	31	31
BMS/PMS		27-Jun-24	01-Aug-24	25	0%	0.00	19-Aug-24	23-Sep-24	36	36
CON.B.PH	Install BMS/PMS Panels	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
CON.B.PH	BMS/PMS conduits installation	04-Jul-24	18-Jul-24	10	0%	0.00	27-Aug-24	09-Sep-24	36	36
CON.B.PH	BMS/PMS Cable Pull	18-Jul-24	25-Jul-24	5	0%	0.00	10-Sep-24	16-Sep-24	36	36
CON.B.PH	BMS/PMS Cable testing	25-Jul-24	01-Aug-24	5	0%	0.00	17-Sep-24	23-Sep-24	36	36
Security System		27-Jun-24	08-Aug-24	30	0%	0.00	19-Aug-24	30-Sep-24	36	36
CON.B.PH	Install secondary conduits	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
CON.B.PH	Cable Pull	04-Jul-24	18-Jul-24	10	0%	0.00	27-Aug-24	09-Sep-24	36	36
CON.B.PH	Device Installation	18-Jul-24	25-Jul-24	5	0%	0.00	10-Sep-24	16-Sep-24	36	36
CON.B.PH	Cable Termination	25-Jul-24	01-Aug-24	5	0%	0.00	17-Sep-24	23-Sep-24	36	36
CON.B.PH	Security Cable and device testing	01-Aug-24	08-Aug-24	5	0%	0.00	24-Sep-24	30-Sep-24	36	36
Data Services		27-Jun-24	18-Jul-24	15	0%	0.00	19-Aug-24	09-Sep-24	36	36
CON.B.PH	Install Racks and Cabinets	04-Jul-24	11-Jul-24	5	0%	0.00	27-Aug-24	02-Sep-24	36	36
CON.B.PH	Install Fiber Cables/ Copper Cables	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
CON.B.PH	Fiber Cable/Copper Cable Termination	04-Jul-24	11-Jul-24	5	0%	0.00	27-Aug-24	02-Sep-24	36	36
CON.B.PH	Fiber Cable/Copper Cable testing	11-Jul-24	18-Jul-24	5	0%	0.00	03-Sep-24	09-Sep-24	36	36
OTHER AREAS		08-May-24	18-Oct-24	117	0%	0.00	01-Jul-24	02-Dec-24	37	31
Civil and Arch Works		08-May-24	18-Oct-24	115	0%	0.00	01-Jul-24	02-Dec-24	36	31
CON.B.PH	Walls 1st step	08-May-24	30-May-24	15	0%	0.00	01-Jul-24	19-Jul-24	36	36
CON.B.PH	Walls Final Step	30-May-24	20-Jun-24	15	0%	0.00	22-Jul-24	09-Aug-24	36	36
CON.B.PH	Floor finishing	22-Aug-24	13-Sep-24	15	0%	0.00	08-Oct-24	28-Oct-24	31	31
CON.B.PH	Doors Installation and Finishing activities	13-Sep-24	18-Oct-24	25	0%	0.00	29-Oct-24	02-Dec-24	31	31
CON.B.PH	Cieling	01-Aug-24	22-Aug-24	15	0%	0.00	17-Sep-24	07-Oct-24	31	31
Fire Protection		08-May-24	20-Jun-24	30	0%	0.00	01-Jul-24	09-Aug-24	36	36
CON.B.PH	Install main Sprinklers Support	08-May-24	15-May-24	5	0%	0.00	01-Jul-24	05-Jul-24	36	36
CON.B.PH	Install Main Sprinklers Piping	15-May-24	06-Jun-24	15	0%	0.00	08-Jul-24	26-Jul-24	36	36
CON.B.PH	Install Secondary Sprinklers piping	06-Jun-24	13-Jun-24	5	0%	0.00	29-Jul-24	02-Aug-24	36	36
CON.B.PH	Install Hydrant piping	13-Jun-24	20-Jun-24	5	0%	0.00	05-Aug-24	09-Aug-24	36	36
Mechanical piping		30-May-24	27-Jun-24	20	0%	0.00	22-Jul-24	16-Aug-24	36	36
CON.B.PH	Install piping final step	13-Jun-24	20-Jun-24	5	0%	0.00	05-Aug-24	09-Aug-24	36	36
CON.B.PH	Insulation and finishing activities	20-Jun-24	27-Jun-24	5	0%	0.00	12-Aug-24	16-Aug-24	36	36
CON.B.PH	Install Piping Support	30-May-24	06-Jun-24	5	0%	0.00	22-Jul-24	26-Jul-24	36	36
CON.B.PH	Install Piping 1st step	06-Jun-24	13-Jun-24	5	0%	0.00	29-Jul-24	02-Aug-24	36	36
Vesda and smoke detection		27-Jun-24	25-Jul-24	20	0%	0.00	19-Aug-24	16-Sep-24	36	36
CON.B.PH	Install cable containment	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
CON.B.PH	Cable Pull	04-Jul-24	11-Jul-24	5	0%	0.00	27-Aug-24	02-Sep-24	36	36
CON.B.PH	Install Smoke Detection equipment	11-Jul-24	25-Jul-24	10	0%	0.00	03-Sep-24	16-Sep-24	36	36
Mechanical HVAC		30-May-24	01-Aug-24	45	0%	0.00	22-Jul-24	16-Aug-24	36	11
CON.B.PH	Install HVAC Ducts 1st step	30-May-24	13-Jun-24	10	0%	0.00	22-Jul-24	02-Aug-24	36	36
CON.B.PH	Install Dumpers	13-Jun-24	20-Jun-24	5	0%	0.00	05-Aug-24	09-Aug-24	36	36
CON.B.PH	Install HVAC Ducts Final Step	25-Jul-24	01-Aug-24	5	0%	0.00	12-Aug-24	16-Aug-24	11	11
CON.B.PH	Install VRF Pipes	04-Jul-24	18-Jul-24	10	0%	0.00	22-Jul-24	02-Aug-24	11	11
CON.B.PH	Install VRF Equipment	18-Jul-24	25-Jul-24	5	0%	0.00	05-Aug-24	09-Aug-24	11	11
Electrical		06-Jun-24	06-Sep-24	66	0%	0.00	29-Jul-24	21-Oct-24	36	31
CON.B.PH	Install ALL Cables Containments	06-Jun-24	27-Jun-24	15	0%	0.00	29-Jul-24	16-Aug-24	36	36
CON.B.PH	Install Electrical Panel	27-Jun-24	11-Jul-24	10	0%	0.00	19-Aug-24	02-Sep-24	36	36
CON.B.PH	LV/Small Power/Lighting Cable Pull	11-Jul-24	25-Jul-24	10	0%	0.00	03-Sep-24	16-Sep-24	36	36
CON.B.PH	LV/Small Power/Lighting Termination	22-Aug-24	06-Sep-24	10	0%	0.00	08-Oct-24	21-Oct-24	31	31
CON.B.PH	Office MV/LV substation - installation and cabling	28-Jun-24	01-Aug-24	25	0%	0.00	19-Aug-24	20-Sep-24	36	36
BMS/PMS		27-Jun-24	01-Aug-24	25	0%	0.00	19-Aug-24	23-Sep-24	36	36
CON.B.PH	Install BMS/PMS Panels	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
CON.B.PH	BMS/PMS conduits installation	04-Jul-24	18-Jul-24	10	0%	0.00	27-Aug-24	09-Sep-24	36	36
CON.B.PH	BMS/PMS Cable Pull	18-Jul-24	25-Jul-24	5	0%	0.00	10-Sep-24	16-Sep-24	36	36
CON.B.PH	BMS/PMS Cable testing	25-Jul-24	01-Aug-24	5	0%	0.00	17-Sep-24	23-Sep-24	36	36
Security System		27-Jun-24	08-Aug-24	30	0%	0.00	19-Aug-24	30-Sep-24	36	36
CON.B.PH	Install secondary conduits	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
CON.B.PH	Cable Pull	04-Jul-24	18-Jul-24	10	0%	0.00	27-Aug-24	09-Sep-24	36	36
CON.B.PH	Device Installation	18-Jul-24	25-Jul-24	5	0%	0.00	10-Sep-24	16-Sep-24	36	36
CON.B.PH	Cable Termination	25-Jul-24	01-Aug-24	5	0%	0.00	17-Sep-24	23-Sep-24	36	36
CON.B.PH	Security Cable and device testing	01-Aug-24	08-Aug-24	5	0%	0.00	24-Sep-24	30-Sep-24	36	36

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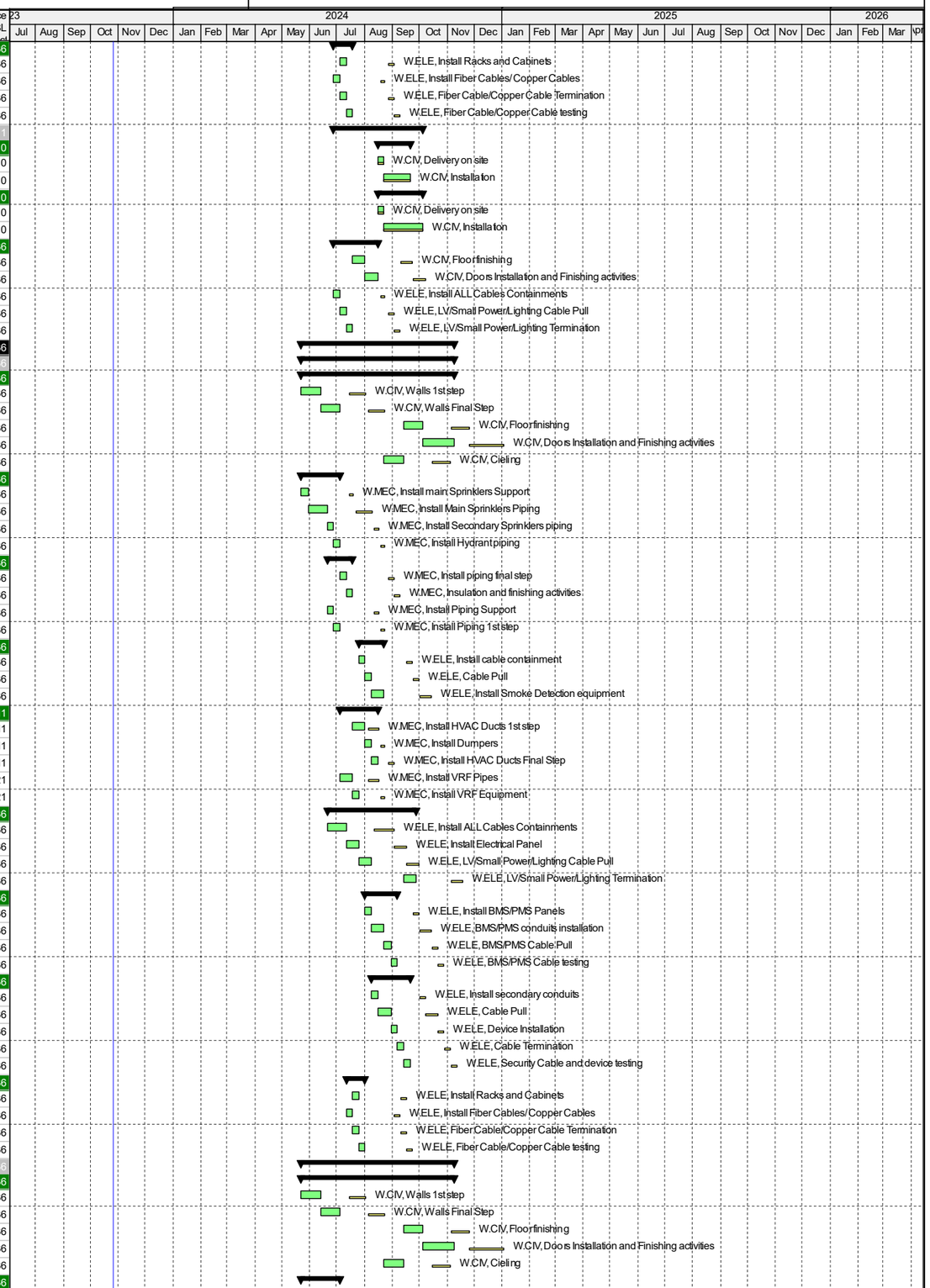
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance 23 - BL Project
Data Services		27-Jun-24	18-Jul-24	15	0%	0.00	19-Aug-24	09-Sep-24	36	36
CON.B.PH	Install Racks and Cabinets	04-Jul-24	11-Jul-24	5	0%	0.00	27-Aug-24	02-Sep-24	36	36
CON.B.PH	Install Fiber Cables/ Copper Cables	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
CON.B.PH	Fiber Cable/Copper Cable Termination	04-Jul-24	11-Jul-24	5	0%	0.00	27-Aug-24	02-Sep-24	36	36
CON.B.PH	Fiber Cable/Copper Cable testing	11-Jul-24	18-Jul-24	5	0%	0.00	03-Sep-24	09-Sep-24	36	36
STAIRS - ELEVATORS AND GOODLIFT		27-Jun-24	04-Oct-24	70	0%	0.00	15-Aug-24	07-Oct-24	35	1
ELEVATORS		15-Aug-24	20-Sep-24	25	0%	0.00	15-Aug-24	20-Sep-24	0	0
CON.B.PH	Delivery on site	15-Aug-24	22-Aug-24	5	0%	0.00	15-Aug-24	22-Aug-24	0	0
CON.B.PH	Installation	22-Aug-24	20-Sep-24	20	0%	0.00	22-Aug-24	20-Sep-24	0	0
GOODLIFT		15-Aug-24	04-Oct-24	35	0%	0.00	15-Aug-24	04-Oct-24	0	0
CON.B.PH	Delivery on site	15-Aug-24	22-Aug-24	5	0%	0.00	15-Aug-24	22-Aug-24	0	0
CON.B.PH	Installation	22-Aug-24	04-Oct-24	30	0%	0.00	22-Aug-24	04-Oct-24	0	0
STAIRS		27-Jun-24	15-Aug-24	35	0%	0.00	19-Aug-24	07-Oct-24	36	36
CON.B.PH	Floor finishing	18-Jul-24	01-Aug-24	10	0%	0.00	10-Sep-24	23-Sep-24	36	36
CON.B.PH	Doors Installation and Finishing activities	01-Aug-24	15-Aug-24	10	0%	0.00	24-Sep-24	07-Oct-24	36	36
CON.B.PH	Install ALL Cables Containments	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
CON.B.PH	LV/Small Power/Lighting Cable Pull	04-Jul-24	11-Jul-24	5	0%	0.00	27-Aug-24	02-Sep-24	36	36
CON.B.PH	LV/Small Power/Lighting Termination	11-Jul-24	18-Jul-24	5	0%	0.00	03-Sep-24	09-Sep-24	36	36
First Floor		22-May-24	08-Nov-24	120	0%	0.00	15-Jul-24	02-Jan-25	36	36
TENANT SPACES		22-May-24	08-Nov-24	120	0%	0.00	15-Jul-24	02-Jan-25	36	36
Civil and Arch Works		22-May-24	08-Nov-24	120	0%	0.00	15-Jul-24	02-Jan-25	36	36
CON.B.PH	Walls 1st step	22-May-24	13-Jun-24	15	0%	0.00	15-Jul-24	02-Aug-24	36	36
CON.B.PH	Walls Final Step	13-Jun-24	04-Jul-24	15	0%	0.00	05-Aug-24	23-Aug-24	36	36
CON.B.PH	Floor finishing	13-Sep-24	04-Oct-24	15	0%	0.00	05-Nov-24	25-Nov-24	36	36
CON.B.PH	Doors Installation and Finishing activities	04-Oct-24	08-Nov-24	25	0%	0.00	26-Nov-24	02-Jan-25	36	36
CON.B.PH	Cieling	22-Aug-24	13-Sep-24	15	0%	0.00	15-Oct-24	04-Nov-24	36	36
Fire Protection		22-May-24	04-Jul-24	30	0%	0.00	15-Jul-24	23-Aug-24	36	36
CON.B.PH	Install main Sprinklers Support	22-May-24	30-May-24	5	0%	0.00	15-Jul-24	19-Jul-24	36	36
CON.B.PH	Install Main Sprinklers Piping	30-May-24	20-Jun-24	15	0%	0.00	22-Jul-24	09-Aug-24	36	36
CON.B.PH	Install Secondary Sprinklers piping	20-Jun-24	27-Jun-24	5	0%	0.00	12-Aug-24	16-Aug-24	36	36
CON.B.PH	Install Hydrant piping	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
Mechanical piping		20-Jun-24	18-Jul-24	20	0%	0.00	12-Aug-24	09-Sep-24	36	36
CON.B.PH	Install piping final step	04-Jul-24	11-Jul-24	5	0%	0.00	27-Aug-24	02-Sep-24	36	36
CON.B.PH	Insulation and finishing activities	11-Jul-24	18-Jul-24	5	0%	0.00	03-Sep-24	09-Sep-24	36	36
CON.B.PH	Install Piping Support	20-Jun-24	27-Jun-24	5	0%	0.00	12-Aug-24	16-Aug-24	36	36
CON.B.PH	Install Piping 1st step	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
Vesda and smoke detection		25-Jul-24	22-Aug-24	20	0%	0.00	17-Sep-24	14-Oct-24	36	36
CON.B.PH	Install cable containment	25-Jul-24	01-Aug-24	5	0%	0.00	17-Sep-24	23-Sep-24	36	36
CON.B.PH	Cable Pull	01-Aug-24	08-Aug-24	5	0%	0.00	24-Sep-24	30-Sep-24	36	36
CON.B.PH	Install Smoke Detection equipment	08-Aug-24	22-Aug-24	10	0%	0.00	01-Oct-24	14-Oct-24	36	36
Mechanical HVAC		04-Jul-24	15-Aug-24	30	0%	0.00	05-Aug-24	02-Sep-24	21	11
CON.B.PH	Install HVAC Ducts 1st step	18-Jul-24	01-Aug-24	10	0%	0.00	05-Aug-24	16-Aug-24	11	11
CON.B.PH	Install Dumpers	01-Aug-24	08-Aug-24	5	0%	0.00	19-Aug-24	23-Aug-24	11	11
CON.B.PH	Install HVAC Ducts Final Step	08-Aug-24	15-Aug-24	5	0%	0.00	27-Aug-24	02-Sep-24	11	11
CON.B.PH	Install VRF Pipes	04-Jul-24	18-Jul-24	10	0%	0.00	05-Aug-24	16-Aug-24	21	21
CON.B.PH	Install VRF Equipment	18-Jul-24	25-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	21	21
Electrical		20-Jun-24	27-Sep-24	70	0%	0.00	12-Aug-24	18-Nov-24	36	36
CON.B.PH	Install ALL Cables Containments	20-Jun-24	11-Jul-24	15	0%	0.00	12-Aug-24	02-Sep-24	36	36
CON.B.PH	Install Electrical Panel	11-Jul-24	25-Jul-24	10	0%	0.00	03-Sep-24	16-Sep-24	36	36
CON.B.PH	LV/Small Power/Lighting Cable Pull	25-Jul-24	08-Aug-24	10	0%	0.00	17-Sep-24	30-Sep-24	36	36
CON.B.PH	LV/Small Power/Lighting Termination	13-Sep-24	27-Sep-24	10	0%	0.00	05-Nov-24	18-Nov-24	36	36
BMS/PMS		01-Aug-24	06-Sep-24	25	0%	0.00	24-Sep-24	28-Oct-24	36	36
CON.B.PH	Install BMS/PMS Panels	01-Aug-24	08-Aug-24	5	0%	0.00	24-Sep-24	30-Sep-24	36	36
CON.B.PH	BMS/PMS conduits installation	08-Aug-24	22-Aug-24	10	0%	0.00	01-Oct-24	14-Oct-24	36	36
CON.B.PH	BMS/PMS Cable Pull	22-Aug-24	30-Aug-24	5	0%	0.00	15-Oct-24	21-Oct-24	36	36
CON.B.PH	BMS/PMS Cable testing	30-Aug-24	06-Sep-24	5	0%	0.00	22-Oct-24	28-Oct-24	36	36
Security System		08-Aug-24	20-Sep-24	30	0%	0.00	01-Oct-24	11-Nov-24	36	36
CON.B.PH	Install secondary conduits	08-Aug-24	15-Aug-24	5	0%	0.00	01-Oct-24	07-Oct-24	36	36
CON.B.PH	Cable Pull	15-Aug-24	30-Aug-24	10	0%	0.00	08-Oct-24	21-Oct-24	36	36
CON.B.PH	Device Installation	30-Aug-24	06-Sep-24	5	0%	0.00	22-Oct-24	28-Oct-24	36	36
CON.B.PH	Cable Termination	06-Sep-24	13-Sep-24	5	0%	0.00	29-Oct-24	04-Nov-24	36	36
CON.B.PH	Security Cable and device testing	13-Sep-24	20-Sep-24	5	0%	0.00	05-Nov-24	11-Nov-24	36	36
Data Services		11-Jul-24	01-Aug-24	15	0%	0.00	03-Sep-24	23-Sep-24	36	36
CON.B.PH	Install Racks and Cabinets	18-Jul-24	25-Jul-24	5	0%	0.00	10-Sep-24	16-Sep-24	36	36
CON.B.PH	Install Fiber Cables/ Copper Cables	11-Jul-24	18-Jul-24	5	0%	0.00	03-Sep-24	09-Sep-24	36	36
CON.B.PH	Fiber Cable/Copper Cable Termination	18-Jul-24	25-Jul-24	5	0%	0.00	10-Sep-24	16-Sep-24	36	36
CON.B.PH	Fiber Cable/Copper Cable testing	25-Jul-24	01-Aug-24	5	0%	0.00	17-Sep-24	23-Sep-24	36	36
OTHER AREAS		22-May-24	08-Nov-24	120	0%	0.00	15-Jul-24	02-Jan-25	36	36
Civil and Arch Works		22-May-24	08-Nov-24	120	0%	0.00	15-Jul-24	02-Jan-25	36	36
CON.B.PH	Walls 1st step	22-May-24	13-Jun-24	15	0%	0.00	15-Jul-24	02-Aug-24	36	36
CON.B.PH	Walls Final Step	13-Jun-24	04-Jul-24	15	0%	0.00	05-Aug-24	23-Aug-24	36	36
CON.B.PH	Floor finishing	13-Sep-24	04-Oct-24	15	0%	0.00	05-Nov-24	25-Nov-24	36	36
CON.B.PH	Doors Installation and Finishing activities	04-Oct-24	08-Nov-24	25	0%	0.00	26-Nov-24	02-Jan-25	36	36
CON.B.PH	Cieling	22-Aug-24	13-Sep-24	15	0%	0.00	15-Oct-24	04-Nov-24	36	36
Fire Protection		22-May-24	04-Jul-24	30	0%	0.00	15-Jul-24	23-Aug-24	36	36



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Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.B.PH	Install main Sprinklers Support	22-May-24	30-May-24	5	0%	0.00	15-Jul-24	19-Jul-24	36	36
CON.B.PH	Install Main Sprinklers Piping	30-May-24	20-Jun-24	15	0%	0.00	22-Jul-24	09-Aug-24	36	36
CON.B.PH	Install Secondary Sprinklers piping	20-Jun-24	27-Jun-24	5	0%	0.00	12-Aug-24	16-Aug-24	36	36
CON.B.PH	Install Hydrant piping	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
Mechanical piping		20-Jun-24	18-Jul-24	20	0%	0.00	12-Aug-24	09-Sep-24	36	36
CON.B.PH	Install piping final step	04-Jul-24	11-Jul-24	5	0%	0.00	27-Aug-24	02-Sep-24	36	36
CON.B.PH	Insulation and finishing activities	11-Jul-24	18-Jul-24	5	0%	0.00	03-Sep-24	09-Sep-24	36	36
CON.B.PH	Install Piping Support	20-Jun-24	27-Jun-24	5	0%	0.00	12-Aug-24	16-Aug-24	36	36
CON.B.PH	Install Piping 1st step	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
Vesda and smoke detection		25-Jul-24	22-Aug-24	20	0%	0.00	17-Sep-24	14-Oct-24	36	36
CON.B.PH	Install cable containment	25-Jul-24	01-Aug-24	5	0%	0.00	17-Sep-24	23-Sep-24	36	36
CON.B.PH	Cable Pull	01-Aug-24	08-Aug-24	5	0%	0.00	24-Sep-24	30-Sep-24	36	36
CON.B.PH	Install Smoke Detection equipment	08-Aug-24	22-Aug-24	10	0%	0.00	01-Oct-24	14-Oct-24	36	36
Mechanical HVAC		04-Jul-24	15-Aug-24	30	0%	0.00	05-Aug-24	02-Sep-24	21	11
CON.B.PH	Install HVAC Ducts 1st step	18-Jul-24	01-Aug-24	10	0%	0.00	05-Aug-24	16-Aug-24	11	11
CON.B.PH	Install Dumpers	01-Aug-24	08-Aug-24	5	0%	0.00	19-Aug-24	23-Aug-24	11	11
CON.B.PH	Install HVAC Ducts Final Step	08-Aug-24	15-Aug-24	5	0%	0.00	27-Aug-24	02-Sep-24	11	11
CON.B.PH	Install VRF Pipes	04-Jul-24	18-Jul-24	10	0%	0.00	05-Aug-24	16-Aug-24	21	21
CON.B.PH	Install VRF Equipment	18-Jul-24	25-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	21	21
Electrical		20-Jun-24	27-Sep-24	70	0%	0.00	12-Aug-24	18-Nov-24	36	36
CON.B.PH	Install ALL Cables Containments	20-Jun-24	11-Jul-24	15	0%	0.00	12-Aug-24	02-Sep-24	36	36
CON.B.PH	Install Electrical Panel	11-Jul-24	25-Jul-24	10	0%	0.00	03-Sep-24	16-Sep-24	36	36
CON.B.PH	LV/Small Power/Lighting Cable Pull	25-Jul-24	08-Aug-24	10	0%	0.00	17-Sep-24	30-Sep-24	36	36
CON.B.PH	LV/Small Power/Lighting Termination	13-Sep-24	27-Sep-24	10	0%	0.00	05-Nov-24	18-Nov-24	36	36
BMS/PMS		01-Aug-24	06-Sep-24	25	0%	0.00	24-Sep-24	28-Oct-24	36	36
CON.B.PH	Install BMS/PMS Panels	01-Aug-24	08-Aug-24	5	0%	0.00	24-Sep-24	30-Sep-24	36	36
CON.B.PH	BMS/PMS conduits installation	08-Aug-24	22-Aug-24	10	0%	0.00	01-Oct-24	14-Oct-24	36	36
CON.B.PH	BMS/PMS Cable Pull	22-Aug-24	30-Aug-24	5	0%	0.00	15-Oct-24	21-Oct-24	36	36
CON.B.PH	BMS/PMS Cable testing	30-Aug-24	06-Sep-24	5	0%	0.00	22-Oct-24	28-Oct-24	36	36
Security System		08-Aug-24	20-Sep-24	30	0%	0.00	01-Oct-24	11-Nov-24	36	36
CON.B.PH	Install secondary conduits	08-Aug-24	15-Aug-24	5	0%	0.00	01-Oct-24	07-Oct-24	36	36
CON.B.PH	Cable Pull	15-Aug-24	30-Aug-24	10	0%	0.00	08-Oct-24	21-Oct-24	36	36
CON.B.PH	Device Installation	30-Aug-24	06-Sep-24	5	0%	0.00	22-Oct-24	28-Oct-24	36	36
CON.B.PH	Cable Termination	06-Sep-24	13-Sep-24	5	0%	0.00	29-Oct-24	04-Nov-24	36	36
CON.B.PH	Security Cable and device testing	13-Sep-24	20-Sep-24	5	0%	0.00	05-Nov-24	11-Nov-24	36	36
Data Services		11-Jul-24	01-Aug-24	15	0%	0.00	03-Sep-24	23-Sep-24	36	36
CON.B.PH	Install Racks and Cabinets	18-Jul-24	25-Jul-24	5	0%	0.00	10-Sep-24	16-Sep-24	36	36
CON.B.PH	Install Fiber Cables/ Copper Cables	11-Jul-24	18-Jul-24	5	0%	0.00	03-Sep-24	09-Sep-24	36	36
CON.B.PH	Fiber Cable/Copper Cable Termination	18-Jul-24	25-Jul-24	5	0%	0.00	10-Sep-24	16-Sep-24	36	36
CON.B.PH	Fiber Cable/Copper Cable testing	25-Jul-24	01-Aug-24	5	0%	0.00	17-Sep-24	23-Sep-24	36	36
IDF's		08-May-24	14-Oct-24	111	0%	0.00	01-Jul-24	30-Oct-24	36	12
IDF ROOMS		08-May-24	14-Oct-24	111	0%	0.00	01-Jul-24	30-Oct-24	36	12
Civil and Arch Works		08-May-24	01-Aug-24	60	0%	0.00	01-Jul-24	23-Sep-24	36	36
CON.B.PH	Walls 1st step	08-May-24	15-May-24	5	0%	0.00	01-Jul-24	05-Jul-24	36	36
CON.B.PH	Walls Final Step	15-May-24	22-May-24	5	0%	0.00	08-Jul-24	12-Jul-24	36	36
CON.B.PH	Floor finishing	22-May-24	06-Jun-24	10	0%	0.00	15-Jul-24	26-Jul-24	36	36
CON.B.PH	Doors Installation and Finishing activities	11-Jul-24	01-Aug-24	15	0%	0.00	03-Sep-24	23-Sep-24	36	36
Fire Protection		02-Jul-24	06-Aug-24	25	0%	0.00	18-Jul-24	22-Aug-24	12	12
CON.B.PH	Install main Sprinklers Support	02-Jul-24	09-Jul-24	5	0%	0.00	18-Jul-24	25-Jul-24	12	12
CON.B.PH	Install Main Sprinklers Piping	09-Jul-24	23-Jul-24	10	0%	0.00	25-Jul-24	08-Aug-24	12	12
CON.B.PH	Install Secondary Sprinklers piping	23-Jul-24	06-Aug-24	10	0%	0.00	08-Aug-24	22-Aug-24	12	12
Mechanical piping		30-May-24	24-Jun-24	17	0%	0.00	22-Jul-24	13-Aug-24	36	36
CON.B.PH	Install Piping Support	30-May-24	03-Jun-24	2	0%	0.00	22-Jul-24	23-Jul-24	36	36
CON.B.PH	Install Piping 1st step	03-Jun-24	10-Jun-24	5	0%	0.00	24-Jul-24	30-Jul-24	36	36
CON.B.PH	Install piping final step	10-Jun-24	17-Jun-24	5	0%	0.00	31-Jul-24	06-Aug-24	36	36
CON.B.PH	Insulation and finishing activities	17-Jun-24	24-Jun-24	5	0%	0.00	07-Aug-24	13-Aug-24	36	36
Vesda and smoke detection		25-Jul-24	30-Aug-24	25	0%	0.00	17-Sep-24	21-Oct-24	36	36
CON.B.PH	Install Vesda Support	25-Jul-24	01-Aug-24	5	0%	0.00	17-Sep-24	23-Sep-24	36	36
CON.B.PH	Install Vesda Piping	01-Aug-24	08-Aug-24	5	0%	0.00	24-Sep-24	30-Sep-24	36	36
CON.B.PH	Install cable containment	08-Aug-24	15-Aug-24	5	0%	0.00	01-Oct-24	07-Oct-24	36	36
CON.B.PH	Cable Pull	15-Aug-24	22-Aug-24	5	0%	0.00	08-Oct-24	14-Oct-24	36	36
CON.B.PH	Install Smoke Detection equipment	22-Aug-24	30-Aug-24	5	0%	0.00	15-Oct-24	21-Oct-24	36	36
Hot Aisle Containment		06-Jun-24	18-Jul-24	30	0%	0.00	29-Jul-24	09-Sep-24	36	36
CON.B.PH	Install Corridor Containment	06-Jun-24	27-Jun-24	15	0%	0.00	29-Jul-24	16-Aug-24	36	36
CON.B.PH	Install Steel frame for MEP Services	27-Jun-24	11-Jul-24	10	0%	0.00	19-Aug-24	02-Sep-24	36	36
CON.B.PH	Install Doors containment	11-Jul-24	18-Jul-24	5	0%	0.00	03-Sep-24	09-Sep-24	36	36
Mechanical HVAC		12-Jul-24	02-Sep-24	35	0%	0.00	31-Jul-24	18-Sep-24	12	12
CON.B.PH	Install HVAC Ducts 1st step	12-Jul-24	19-Jul-24	5	0%	0.00	31-Jul-24	06-Aug-24	12	12
CON.B.PH	Install Dumpers	19-Jul-24	26-Jul-24	5	0%	0.00	07-Aug-24	13-Aug-24	12	12
CON.B.PH	Install HVAC Ducts Final Step	26-Jul-24	02-Aug-24	5	0%	0.00	14-Aug-24	20-Aug-24	12	12
CON.B.PH	Install Copper Pipes	02-Aug-24	16-Aug-24	10	0%	0.00	21-Aug-24	04-Sep-24	12	12
CON.B.PH	Install PRCU/PRC Units	16-Aug-24	02-Sep-24	10	0%	0.00	05-Sep-24	18-Sep-24	12	12
Electrical		22-May-24	30-Aug-24	70	0%	0.00	15-Jul-24	21-Oct-24	36	36
CON.B.PH	Install ALL Cables Containments	06-Jun-24	27-Jun-24	15	0%	0.00	29-Jul-24	16-Aug-24	36	36
CON.B.PH	Install multi level containment inside the room	22-May-24	06-Jun-24	10	0%	0.00	15-Jul-24	26-Jul-24	36	36

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Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.B.PH	Install Electrical Panels	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
CON.B.PH	Install Main Electrica Cables	04-Jul-24	25-Jul-24	15	0%	0.00	27-Aug-24	16-Sep-24	36	36
CON.B.PH	LV/Small Power/Lighting Cable Pull	25-Jul-24	15-Aug-24	15	0%	0.00	17-Sep-24	07-Oct-24	36	36
CON.B.PH	LV/Small Power/Lighting Termination	15-Aug-24	30-Aug-24	10	0%	0.00	08-Oct-24	21-Oct-24	36	36
BMS/PMS		16-Sep-24	14-Oct-24	20	0%	0.00	03-Oct-24	30-Oct-24	12	12
CON.B.PH	Install BMS/PMS Panels	16-Sep-24	23-Sep-24	5	0%	0.00	03-Oct-24	09-Oct-24	12	12
CON.B.PH	BMS/PMS conduits installation	23-Sep-24	30-Sep-24	5	0%	0.00	10-Oct-24	16-Oct-24	12	12
CON.B.PH	BMS/PMS Cable Pull	30-Sep-24	07-Oct-24	5	0%	0.00	17-Oct-24	23-Oct-24	12	12
CON.B.PH	BMS/PMS Cable testing	07-Oct-24	14-Oct-24	5	0%	0.00	24-Oct-24	30-Oct-24	12	12
Security System		27-Jun-24	01-Aug-24	25	0%	0.00	19-Aug-24	23-Sep-24	36	36
CON.B.PH	Install secondary conduits	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
CON.B.PH	Cable Pull	04-Jul-24	11-Jul-24	5	0%	0.00	27-Aug-24	02-Sep-24	36	36
CON.B.PH	Device Installation	11-Jul-24	18-Jul-24	5	0%	0.00	03-Sep-24	09-Sep-24	36	36
CON.B.PH	Cable Termination	18-Jul-24	25-Jul-24	5	0%	0.00	10-Sep-24	16-Sep-24	36	36
CON.B.PH	Security Cable and device testing	25-Jul-24	01-Aug-24	5	0%	0.00	17-Sep-24	23-Sep-24	36	36
Data Services		27-Jun-24	25-Jul-24	20	0%	0.00	19-Aug-24	16-Sep-24	36	36
CON.B.PH	Install Racks and Cabinets	27-Jun-24	04-Jul-24	5	0%	0.00	19-Aug-24	23-Aug-24	36	36
CON.B.PH	Install Fiber Cables/ Copper Cables	04-Jul-24	11-Jul-24	5	0%	0.00	27-Aug-24	02-Sep-24	36	36
CON.B.PH	Fiber Cable/Copper Cable Termination	11-Jul-24	18-Jul-24	5	0%	0.00	03-Sep-24	09-Sep-24	36	36
CON.B.PH	Fiber Cable/Copper Cable testing	18-Jul-24	25-Jul-24	5	0%	0.00	10-Sep-24	16-Sep-24	36	36
Mech Gallery		16-Apr-24	25-Nov-24	156	0%	0.00	31-May-24	31-Dec-24	31	24
DATA HALL1 -MEP GALLERY		16-Apr-24	25-Nov-24	156	0%	0.00	31-May-24	31-Dec-24	31	24
Civil and Arch Works		16-Apr-24	25-Nov-24	156	0%	0.00	31-May-24	31-Dec-24	31	24
CON.B.PH5-1	Walls Final Step	22-May-24	30-May-24	5	0%	0.00	14-Jun-24	20-Jun-24	15	15
CON.B.PH5-1	Install Mezzanine	23-May-24	07-Jun-24	10	0%	0.00	22-Jul-24	02-Aug-24	41	41
CON.B.PH5-1	Install Steel frame low level	07-Jun-24	14-Jun-24	5	0%	0.00	05-Aug-24	09-Aug-24	41	41
CON.B.PH5-1	Install Steel frame high level	16-Apr-24	26-Apr-24	8	0%	0.00	14-Jun-24	25-Jun-24	41	41
CON.B.PH5-1	Walls 1st step	08-May-24	22-May-24	10	0%	0.00	31-May-24	13-Jun-24	15	15
CON.B.PH5-1	Floor finishing	01-Nov-24	13-Nov-24	8	0%	0.00	05-Dec-24	17-Dec-24	24	24
CON.B.PH5-1	Doors Installation and Finishing activities	13-Nov-24	25-Nov-24	8	0%	0.00	17-Dec-24	31-Dec-24	24	24
Fire Protection		07-Jun-24	02-Jul-24	17	0%	0.00	26-Jun-24	18-Jul-24	12	12
CON.B.PH5-1	Install main Sprinklers Support	07-Jun-24	14-Jun-24	5	0%	0.00	26-Jun-24	02-Jul-24	12	12
CON.B.PH5-1	Install Main Sprinklers Piping	14-Jun-24	26-Jun-24	8	0%	0.00	02-Jul-24	12-Jul-24	12	12
CON.B.PH5-1	Install Secondary Sprinklers piping	26-Jun-24	02-Jul-24	4	0%	0.00	12-Jul-24	18-Jul-24	12	12
Mechanical piping		26-Apr-24	21-Jun-24	38	0%	0.00	26-Jun-24	16-Aug-24	41	41
CON.B.PH5-1	Install Piping Support	26-Apr-24	09-May-24	8	0%	0.00	26-Jun-24	05-Jul-24	41	41
CON.B.PH5-1	Install Piping 1st step	09-May-24	23-May-24	10	0%	0.00	08-Jul-24	19-Jul-24	41	41
CON.B.PH5-1	Install piping final step	23-May-24	07-Jun-24	10	0%	0.00	22-Jul-24	02-Aug-24	41	41
CON.B.PH5-1	Insulation and finishing activities	07-Jun-24	21-Jun-24	10	0%	0.00	05-Aug-24	16-Aug-24	41	41
Vesda and smoke detection		03-Sep-24	01-Oct-24	19	0%	0.00	07-Oct-24	01-Nov-24	24	24
CON.B.PH5-1	Install Vesda Support	03-Sep-24	05-Sep-24	2	0%	0.00	07-Oct-24	09-Oct-24	24	24
CON.B.PH5-1	Install Vesda Piping	05-Sep-24	10-Sep-24	3	0%	0.00	09-Oct-24	14-Oct-24	24	24
CON.B.PH5-1	Install Smoke Detection equipment	10-Sep-24	17-Sep-24	5	0%	0.00	14-Oct-24	18-Oct-24	24	24
CON.B.PH5-1	Install cable containment and Cable pull	17-Sep-24	01-Oct-24	10	0%	0.00	21-Oct-24	01-Nov-24	24	24
Mechanical HVAC		26-Jun-24	14-Aug-24	35	0%	0.00	12-Jul-24	02-Sep-24	12	12
CON.B.PH5-1	Install HVAC Ducts 1st step	26-Jun-24	08-Jul-24	8	0%	0.00	12-Jul-24	24-Jul-24	12	12
CON.B.PH5-1	Install Dumpers	08-Jul-24	12-Jul-24	4	0%	0.00	24-Jul-24	30-Jul-24	12	12
CON.B.PH5-1	Install FANWALLS	12-Jul-24	02-Aug-24	15	0%	0.00	30-Jul-24	20-Aug-24	12	12
CON.B.PH5-1	Install HVAC Ducts Final Step	02-Aug-24	14-Aug-24	8	0%	0.00	20-Aug-24	02-Sep-24	12	12
Electrical		14-Jun-24	09-Aug-24	40	0%	0.00	09-Aug-24	07-Oct-24	41	41
CON.B.PH5-1	Install ALL Cables Containments	14-Jun-24	12-Jul-24	20	0%	0.00	09-Aug-24	09-Sep-24	41	41
CON.B.PH5-1	Install PDU's	12-Jul-24	26-Jul-24	10	0%	0.00	09-Sep-24	23-Sep-24	41	41
CON.B.PH5-1	LV/Small Power/Lighting Cable Pull	12-Jul-24	26-Jul-24	10	0%	0.00	09-Sep-24	23-Sep-24	41	41
CON.B.PH5-1	Main power cables pull	26-Jul-24	09-Aug-24	10	0%	0.00	23-Sep-24	07-Oct-24	41	41
CON.B.PH5-1	LV/Small Power/Lighting Termination	26-Jul-24	01-Aug-24	5	0%	0.00	23-Sep-24	30-Sep-24	41	41
BMS/PMS		01-Oct-24	01-Nov-24	24	0%	0.00	04-Nov-24	05-Dec-24	24	24
CON.B.PH5-1	Install BMS/PMS Panels	01-Oct-24	04-Oct-24	4	0%	0.00	04-Nov-24	07-Nov-24	24	24
CON.B.PH5-1	BMS/PMS conduits installation	04-Oct-24	16-Oct-24	8	0%	0.00	07-Nov-24	19-Nov-24	24	24
CON.B.PH5-1	BMS/PMS Cable Pull	16-Oct-24	28-Oct-24	8	0%	0.00	19-Nov-24	29-Nov-24	24	24
CON.B.PH5-1	BMS/PMS Cable testing	28-Oct-24	01-Nov-24	4	0%	0.00	29-Nov-24	05-Dec-24	24	24
Security System		09-Aug-24	28-Aug-24	12	0%	0.00	07-Oct-24	23-Oct-24	41	41
CON.B.PH5-1	Install secondary conduits	09-Aug-24	15-Aug-24	5	0%	0.00	07-Oct-24	14-Oct-24	41	41
CON.B.PH5-1	Cable Pull	15-Aug-24	19-Aug-24	2	0%	0.00	14-Oct-24	16-Oct-24	41	41
CON.B.PH5-1	Device Installation	19-Aug-24	21-Aug-24	2	0%	0.00	16-Oct-24	17-Oct-24	41	41
CON.B.PH5-1	Cable Termination	21-Aug-24	23-Aug-24	2	0%	0.00	18-Oct-24	21-Oct-24	41	41
CON.B.PH5-1	Security Cable and device testing	23-Aug-24	28-Aug-24	2	0%	0.00	22-Oct-24	23-Oct-24	41	41
Data Halls		30-May-24	12-Nov-24	117	0%	0.00	07-Jun-24	20-Nov-24	6	6
DATA HALL1 -CORRDORS AND MAINTANANCE ROOM		30-May-24	04-Nov-24	111	0%	0.00	20-Jun-24	20-Nov-24	15	12
Civil and Arch Works		30-May-24	04-Nov-24	111	0%	0.00	20-Jun-24	20-Nov-24	15	12
CON.B.PH5-1	Walls 1st step	30-May-24	20-Jun-24	15	0%	0.00	20-Jun-24	11-Jul-24	15	15
CON.B.PH5-1	Walls Final Step	20-Jun-24	11-Jul-24	15	0%	0.00	11-Jul-24	01-Aug-24	15	15
CON.B.PH5-1	Floor finishing	09-Sep-24	30-Sep-24	15	0%	0.00	26-Sep-24	16-Oct-24	12	12
CON.B.PH5-1	Doors Installation and Finishing activities	30-Sep-24	04-Nov-24	25	0%	0.00	17-Oct-24	20-Nov-24	12	12
Fire Protection		07-Jun-24	19-Jul-24	30	0%	0.00	26-Jun-24	06-Aug-24	12	12
CON.B.PH5-1	Install main Sprinklers Support	07-Jun-24	14-Jun-24	5	0%	0.00	26-Jun-24	02-Jul-24	12	12

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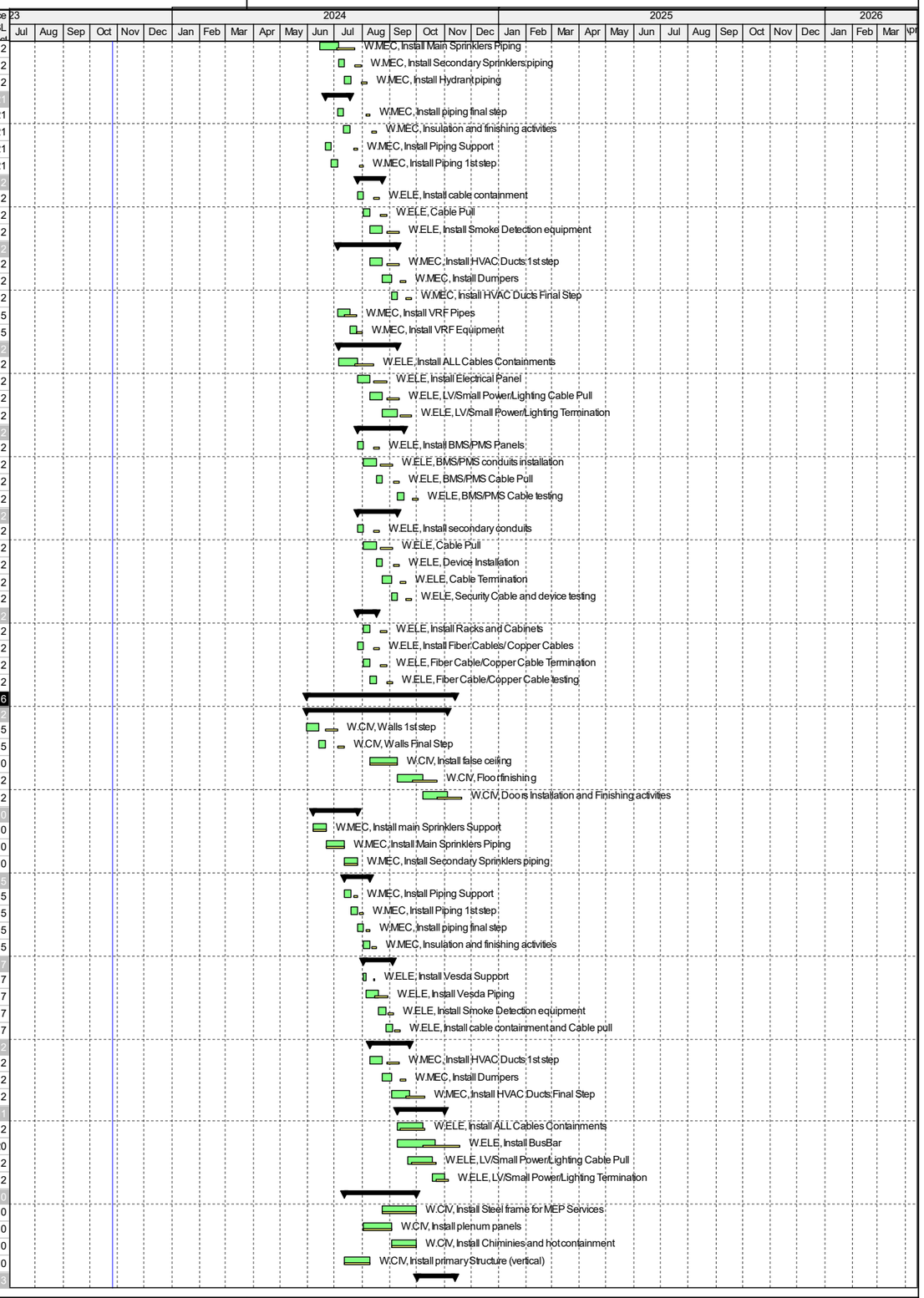
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.B.PH5-1	Install Main Sprinklers Piping	14-Jun-24	05-Jul-24	15	0%	0.00	03-Jul-24	23-Jul-24	12	12
CON.B.PH5-1	Install Secondary Sprinklers piping	05-Jul-24	12-Jul-24	5	0%	0.00	24-Jul-24	30-Jul-24	12	12
CON.B.PH5-1	Install Hydrant piping	12-Jul-24	19-Jul-24	5	0%	0.00	31-Jul-24	06-Aug-24	12	12
Mechanical piping		20-Jun-24	18-Jul-24	20	0%	0.00	22-Jul-24	16-Aug-24	21	21
CON.B.PH5-1	Install piping final step	04-Jul-24	11-Jul-24	5	0%	0.00	05-Aug-24	09-Aug-24	21	21
CON.B.PH5-1	Insulation and finishing activities	11-Jul-24	18-Jul-24	5	0%	0.00	12-Aug-24	16-Aug-24	21	21
CON.B.PH5-1	Install Piping Support	20-Jun-24	27-Jun-24	5	0%	0.00	22-Jul-24	26-Jul-24	21	21
CON.B.PH5-1	Install Piping 1st step	27-Jun-24	04-Jul-24	5	0%	0.00	29-Jul-24	02-Aug-24	21	21
Vesda and smoke detection		26-Jul-24	23-Aug-24	20	0%	0.00	14-Aug-24	11-Sep-24	12	12
CON.B.PH5-1	Install cable containment	26-Jul-24	02-Aug-24	5	0%	0.00	14-Aug-24	20-Aug-24	12	12
CON.B.PH5-1	Cable Pull	02-Aug-24	09-Aug-24	5	0%	0.00	21-Aug-24	28-Aug-24	12	12
CON.B.PH5-1	Install Smoke Detection equipment	09-Aug-24	23-Aug-24	10	0%	0.00	29-Aug-24	11-Sep-24	12	12
Mechanical HVAC		04-Jul-24	09-Sep-24	46	0%	0.00	11-Jul-24	25-Sep-24	5	12
CON.B.PH5-1	Install HVAC Ducts 1st step	09-Aug-24	23-Aug-24	10	0%	0.00	29-Aug-24	11-Sep-24	12	12
CON.B.PH5-1	Install Dumpers	23-Aug-24	02-Sep-24	5	0%	0.00	12-Sep-24	18-Sep-24	12	12
CON.B.PH5-1	Install HVAC Ducts Final Step	02-Sep-24	09-Sep-24	5	0%	0.00	19-Sep-24	25-Sep-24	12	12
CON.B.PH5-1	Install VRF Pipes	04-Jul-24	18-Jul-24	10	0%	0.00	11-Jul-24	25-Jul-24	5	5
CON.B.PH5-1	Install VRF Equipment	18-Jul-24	25-Jul-24	5	0%	0.00	25-Jul-24	01-Aug-24	5	5
Electrical		05-Jul-24	09-Sep-24	45	0%	0.00	24-Jul-24	25-Sep-24	12	12
CON.B.PH5-1	Install ALL Cables Containments	05-Jul-24	26-Jul-24	15	0%	0.00	24-Jul-24	13-Aug-24	12	12
CON.B.PH5-1	Install Electrical Panel	26-Jul-24	09-Aug-24	10	0%	0.00	14-Aug-24	28-Aug-24	12	12
CON.B.PH5-1	LV/Small Power/Lighting Cable Pull	09-Aug-24	23-Aug-24	10	0%	0.00	29-Aug-24	11-Sep-24	12	12
CON.B.PH5-1	LV/Small Power/Lighting Termination	23-Aug-24	09-Sep-24	10	0%	0.00	12-Sep-24	25-Sep-24	12	12
BMS/PMS		26-Jul-24	16-Sep-24	35	0%	0.00	14-Aug-24	02-Oct-24	12	12
CON.B.PH5-1	Install BMS/PMS Panels	26-Jul-24	02-Aug-24	5	0%	0.00	14-Aug-24	20-Aug-24	12	12
CON.B.PH5-1	BMS/PMS conduits installation	02-Aug-24	16-Aug-24	10	0%	0.00	21-Aug-24	04-Sep-24	12	12
CON.B.PH5-1	BMS/PMS Cable Pull	16-Aug-24	23-Aug-24	5	0%	0.00	05-Sep-24	11-Sep-24	12	12
CON.B.PH5-1	BMS/PMS Cable testing	09-Sep-24	16-Sep-24	5	0%	0.00	26-Sep-24	02-Oct-24	12	12
Security System		26-Jul-24	09-Sep-24	30	0%	0.00	14-Aug-24	25-Sep-24	12	12
CON.B.PH5-1	Install secondary conduits	26-Jul-24	02-Aug-24	5	0%	0.00	14-Aug-24	20-Aug-24	12	12
CON.B.PH5-1	Cable Pull	02-Aug-24	16-Aug-24	10	0%	0.00	21-Aug-24	04-Sep-24	12	12
CON.B.PH5-1	Device Installation	16-Aug-24	23-Aug-24	5	0%	0.00	05-Sep-24	11-Sep-24	12	12
CON.B.PH5-1	Cable Termination	23-Aug-24	02-Sep-24	5	0%	0.00	12-Sep-24	18-Sep-24	12	12
CON.B.PH5-1	Security Cable and device testing	02-Sep-24	09-Sep-24	5	0%	0.00	19-Sep-24	25-Sep-24	12	12
Data Services		26-Jul-24	16-Aug-24	15	0%	0.00	14-Aug-24	04-Sep-24	12	12
CON.B.PH5-1	Install Racks and Cabinets	02-Aug-24	09-Aug-24	5	0%	0.00	21-Aug-24	28-Aug-24	12	12
CON.B.PH5-1	Install Fiber Cables/ Copper Cables	26-Jul-24	02-Aug-24	5	0%	0.00	14-Aug-24	20-Aug-24	12	12
CON.B.PH5-1	Fiber Cable/Copper Cable Termination	02-Aug-24	09-Aug-24	5	0%	0.00	21-Aug-24	28-Aug-24	12	12
CON.B.PH5-1	Fiber Cable/Copper Cable testing	09-Aug-24	16-Aug-24	5	0%	0.00	29-Aug-24	04-Sep-24	12	12
DATA HALL1 - DATAROOM 1 - WEST		30-May-24	12-Nov-24	117	0%	0.00	07-Jun-24	20-Nov-24	6	6
Civil and Arch Works		30-May-24	04-Nov-24	111	0%	0.00	20-Jun-24	20-Nov-24	15	12
CON.B.PH5-1	Walls 1st step	30-May-24	13-Jun-24	10	0%	0.00	20-Jun-24	04-Jul-24	15	15
CON.B.PH5-1	Walls Final Step	13-Jun-24	20-Jun-24	5	0%	0.00	04-Jul-24	11-Jul-24	15	15
CON.B.PH5-1	Install false ceiling	09-Aug-24	09-Sep-24	20	0%	0.00	09-Aug-24	09-Sep-24	0	0
CON.B.PH5-1	Floor finishing	09-Sep-24	07-Oct-24	20	0%	0.00	26-Sep-24	23-Oct-24	12	12
CON.B.PH5-1	Doors Installation and Finishing activities	07-Oct-24	04-Nov-24	20	0%	0.00	24-Oct-24	20-Nov-24	12	12
Fire Protection		07-Jun-24	26-Jul-24	35	0%	0.00	07-Jun-24	26-Jul-24	0	0
CON.B.PH5-1	Install main Sprinklers Support	07-Jun-24	21-Jun-24	10	0%	0.00	07-Jun-24	21-Jun-24	0	0
CON.B.PH5-1	Install Main Sprinklers Piping	21-Jun-24	12-Jul-24	15	0%	0.00	21-Jun-24	12-Jul-24	0	0
CON.B.PH5-1	Install Secondary Sprinklers piping	12-Jul-24	26-Jul-24	10	0%	0.00	12-Jul-24	26-Jul-24	0	0
Mechanical piping		12-Jul-24	09-Aug-24	20	0%	0.00	22-Jul-24	16-Aug-24	5	5
CON.B.PH5-1	Install Piping Support	12-Jul-24	19-Jul-24	5	0%	0.00	22-Jul-24	26-Jul-24	5	5
CON.B.PH5-1	Install Piping 1st step	19-Jul-24	26-Jul-24	5	0%	0.00	29-Jul-24	02-Aug-24	5	5
CON.B.PH5-1	Install piping final step	26-Jul-24	02-Aug-24	5	0%	0.00	05-Aug-24	09-Aug-24	5	5
CON.B.PH5-1	Insulation and finishing activities	02-Aug-24	09-Aug-24	5	0%	0.00	12-Aug-24	16-Aug-24	5	5
Vesda and smoke detection		02-Aug-24	03-Sep-24	21	0%	0.00	14-Aug-24	12-Sep-24	7	7
CON.B.PH5-1	Install Vesda Support	02-Aug-24	05-Aug-24	1	0%	0.00	14-Aug-24	14-Aug-24	7	7
CON.B.PH5-1	Install Vesda Piping	05-Aug-24	19-Aug-24	10	0%	0.00	15-Aug-24	29-Aug-24	7	7
CON.B.PH5-1	Install Smoke Detection equipment	19-Aug-24	27-Aug-24	5	0%	0.00	30-Aug-24	05-Sep-24	7	7
CON.B.PH5-1	Install cable containment and Cable pull	27-Aug-24	03-Sep-24	5	0%	0.00	06-Sep-24	12-Sep-24	7	7
Mechanical HVAC		09-Aug-24	23-Sep-24	30	0%	0.00	29-Aug-24	09-Oct-24	12	12
CON.B.PH5-1	Install HVAC Ducts 1st step	09-Aug-24	23-Aug-24	10	0%	0.00	29-Aug-24	11-Sep-24	12	12
CON.B.PH5-1	Install Dumpers	23-Aug-24	02-Sep-24	5	0%	0.00	12-Sep-24	18-Sep-24	12	12
CON.B.PH5-1	Install HVAC Ducts Final Step	02-Sep-24	23-Sep-24	15	0%	0.00	19-Sep-24	09-Oct-24	12	12
Electrical		09-Sep-24	01-Nov-24	39	0%	0.00	12-Sep-24	18-Nov-24	2	11
CON.B.PH5-1	Install ALL Cables Containments	09-Sep-24	07-Oct-24	20	0%	0.00	12-Sep-24	09-Oct-24	2	2
CON.B.PH5-1	Install BusBar	09-Sep-24	21-Oct-24	30	0%	0.00	07-Oct-24	18-Nov-24	20	20
CON.B.PH5-1	LV/Small Power/Lighting Cable Pull	20-Sep-24	18-Oct-24	20	0%	0.00	25-Sep-24	22-Oct-24	2	2
CON.B.PH5-1	LV/Small Power/Lighting Termination	18-Oct-24	01-Nov-24	10	0%	0.00	23-Oct-24	05-Nov-24	2	2
Hot Aisle Containment (Plenum and Chimneys)		12-Jul-24	30-Sep-24	55	0%	0.00	12-Jul-24	30-Sep-24	0	0
CON.B.PH5-1	Install Steel frame for MEP Services	23-Aug-24	30-Sep-24	25	0%	0.00	23-Aug-24	30-Sep-24	0	0
CON.B.PH5-1	Install plenum panels	02-Aug-24	02-Sep-24	20	0%	0.00	02-Aug-24	02-Sep-24	0	0
CON.B.PH5-1	Install Chiminies and hot containment	02-Sep-24	30-Sep-24	20	0%	0.00	02-Sep-24	30-Sep-24	0	0
CON.B.PH5-1	Install primary Structure (vertical)	12-Jul-24	09-Aug-24	20	0%	0.00	12-Jul-24	09-Aug-24	0	0
BMS/PMS		01-Oct-24	12-Nov-24	30	0%	0.00	02-Oct-24	15-Nov-24	0	3



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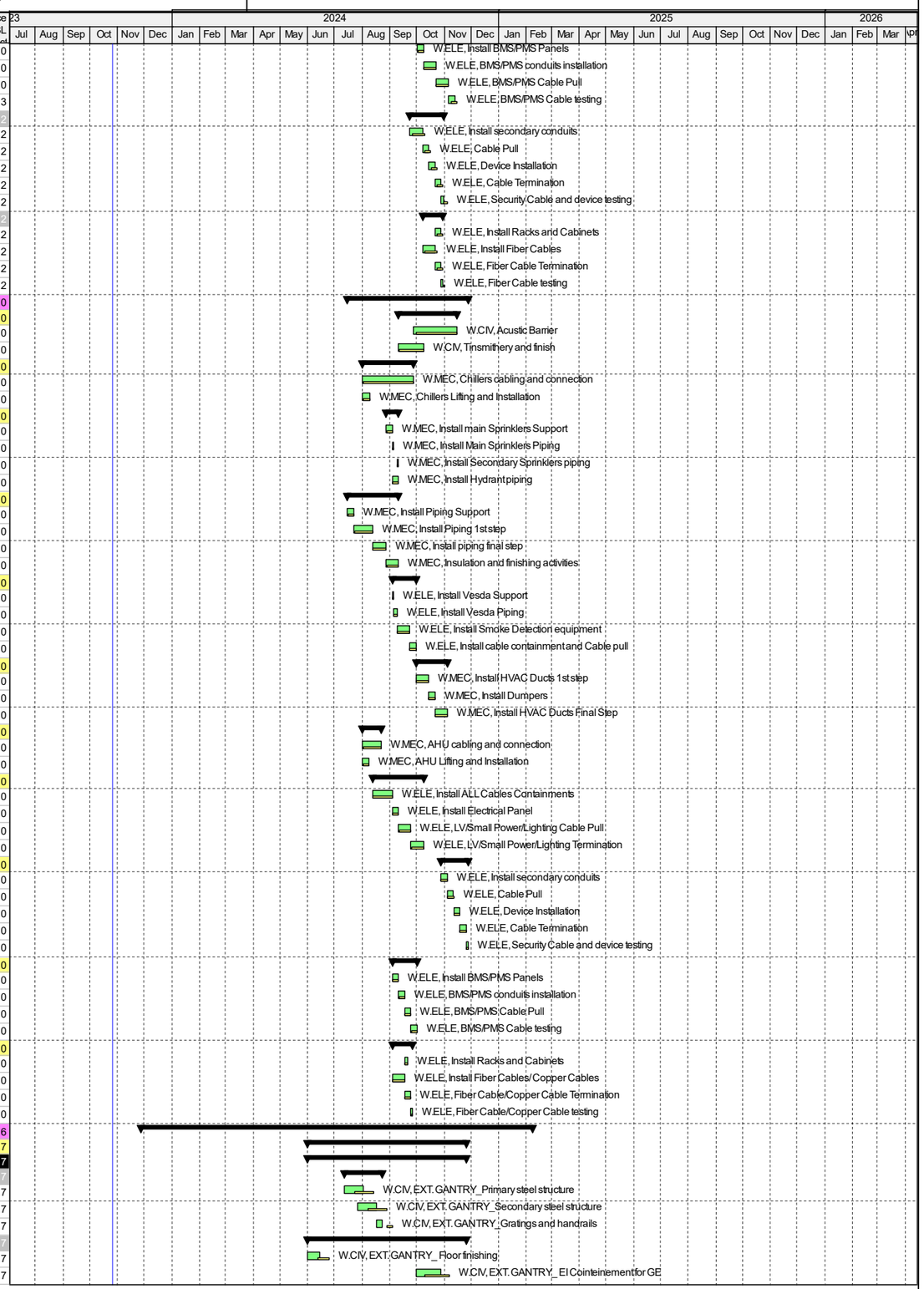
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.B.PH5-1	Install BMS/PMS Panels	01-Oct-24	08-Oct-24	5	0%	0.00	02-Oct-24	08-Oct-24	0	0
CON.B.PH5-1	BMS/PMS conduits installation	08-Oct-24	22-Oct-24	10	0%	0.00	09-Oct-24	22-Oct-24	0	0
CON.B.PH5-1	BMS/PMS Cable Pull	22-Oct-24	05-Nov-24	10	0%	0.00	23-Oct-24	05-Nov-24	0	0
CON.B.PH5-1	BMS/PMS Cable testing	05-Nov-24	12-Nov-24	5	0%	0.00	08-Nov-24	15-Nov-24	3	3
Security System		23-Sep-24	31-Oct-24	28	0%	0.00	26-Sep-24	04-Nov-24	2	2
CON.B.PH5-1	Install secondary conduits	23-Sep-24	07-Oct-24	10	0%	0.00	26-Sep-24	09-Oct-24	2	2
CON.B.PH5-1	Cable Pull	07-Oct-24	14-Oct-24	5	0%	0.00	10-Oct-24	16-Oct-24	2	2
CON.B.PH5-1	Device Installation	14-Oct-24	21-Oct-24	5	0%	0.00	17-Oct-24	23-Oct-24	2	2
CON.B.PH5-1	Cable Termination	21-Oct-24	28-Oct-24	5	0%	0.00	24-Oct-24	30-Oct-24	2	2
CON.B.PH5-1	Security Cable and device testing	28-Oct-24	31-Oct-24	3	0%	0.00	31-Oct-24	04-Nov-24	2	2
Data Services		07-Oct-24	30-Oct-24	17	0%	0.00	10-Oct-24	01-Nov-24	2	2
CON.B.PH5-1	Install Racks and Cabinets	21-Oct-24	28-Oct-24	5	0%	0.00	24-Oct-24	30-Oct-24	2	2
CON.B.PH5-1	Install Fiber Cables	07-Oct-24	21-Oct-24	10	0%	0.00	10-Oct-24	23-Oct-24	2	2
CON.B.PH5-1	Fiber Cable Termination	21-Oct-24	28-Oct-24	5	0%	0.00	24-Oct-24	30-Oct-24	2	2
CON.B.PH5-1	Fiber Cable testing	28-Oct-24	30-Oct-24	2	0%	0.00	31-Oct-24	01-Nov-24	2	2
Construction - Roof Fit Out		15-Jul-24	27-Nov-24	95	0%	0.00	16-Jul-24	27-Nov-24	0	0
Civil and Arch Works		10-Sep-24	15-Nov-24	48	0%	0.00	11-Sep-24	15-Nov-24	0	0
CON.B.PH5-1.ROO	Acustic Barrier	27-Sep-24	15-Nov-24	35	0%	0.00	30-Sep-24	15-Nov-24	0	0
CON.B.PH5-1.ROO	Tinsmithery and finish	10-Sep-24	08-Oct-24	20	0%	0.00	11-Sep-24	08-Oct-24	0	0
Chillers Installation		01-Aug-24	27-Sep-24	40	0%	0.00	02-Aug-24	27-Sep-24	0	0
CON.B.PH5-1ROO	Chillers cabling and connection	01-Aug-24	27-Sep-24	40	0%	0.00	02-Aug-24	27-Sep-24	0	0
CON.B.PH5-1ROO	Chillers Lifting and Installation	01-Aug-24	09-Aug-24	6	0%	0.00	02-Aug-24	09-Aug-24	0	0
Fire Protection		27-Aug-24	10-Sep-24	10	0%	0.00	28-Aug-24	10-Sep-24	0	0
CON.B.PH5-1.ROO	Install main Sprinklers Support	27-Aug-24	03-Sep-24	5	0%	0.00	28-Aug-24	03-Sep-24	0	0
CON.B.PH5-1.ROO	Install Main Sprinklers Piping	03-Sep-24	05-Sep-24	2	0%	0.00	04-Sep-24	05-Sep-24	0	0
CON.B.PH5-1.ROO	Install Secondary Sprinklers piping	09-Sep-24	10-Sep-24	2	0%	0.00	09-Sep-24	10-Sep-24	0	0
CON.B.PH5-1.ROO	Install Hydrant piping	03-Sep-24	10-Sep-24	5	0%	0.00	04-Sep-24	10-Sep-24	0	0
Mechanical piping		15-Jul-24	10-Sep-24	40	0%	0.00	16-Jul-24	10-Sep-24	0	0
CON.B.PH5-1.ROO	Install Piping Support	15-Jul-24	22-Jul-24	5	0%	0.00	16-Jul-24	22-Jul-24	0	0
CON.B.PH5-1.ROO	Install Piping 1st step	22-Jul-24	12-Aug-24	15	0%	0.00	23-Jul-24	12-Aug-24	0	0
CON.B.PH5-1.ROO	Install piping final step	12-Aug-24	27-Aug-24	10	0%	0.00	13-Aug-24	27-Aug-24	0	0
CON.B.PH5-1.ROO	Insulation and finishing activities	27-Aug-24	10-Sep-24	10	0%	0.00	28-Aug-24	10-Sep-24	0	0
Vesda and smoke detection		03-Sep-24	30-Sep-24	19	0%	0.00	04-Sep-24	30-Sep-24	0	0
CON.B.PH5-1.ROO	Install Vesda Support	03-Sep-24	05-Sep-24	2	0%	0.00	04-Sep-24	05-Sep-24	0	0
CON.B.PH5-1.ROO	Install Vesda Piping	05-Sep-24	09-Sep-24	2	0%	0.00	05-Sep-24	09-Sep-24	0	0
CON.B.PH5-1.ROO	Install Smoke Detection equipment	09-Sep-24	23-Sep-24	10	0%	0.00	09-Sep-24	23-Sep-24	0	0
CON.B.PH5-1.ROO	Install cable containment and Cable pull	23-Sep-24	30-Sep-24	5	0%	0.00	23-Sep-24	30-Sep-24	0	0
Mechanical HVAC		30-Sep-24	04-Nov-24	25	0%	0.00	30-Sep-24	04-Nov-24	0	0
CON.B.PH5-1.ROO	Install HVAC Ducts 1st step	30-Sep-24	14-Oct-24	10	0%	0.00	30-Sep-24	14-Oct-24	0	0
CON.B.PH5-1.ROO	Install Dumpers	14-Oct-24	21-Oct-24	5	0%	0.00	14-Oct-24	21-Oct-24	0	0
CON.B.PH5-1.ROO	Install HVAC Ducts Final Step	21-Oct-24	04-Nov-24	10	0%	0.00	21-Oct-24	04-Nov-24	0	0
AHU Installation		01-Aug-24	22-Aug-24	15	0%	0.00	02-Aug-24	22-Aug-24	0	0
CON.B.PH5-1.ROO	AHU cabling and connection	01-Aug-24	22-Aug-24	15	0%	0.00	02-Aug-24	22-Aug-24	0	0
CON.B.PH5-1.ROO	AHU Lifting and Installation	01-Aug-24	08-Aug-24	5	0%	0.00	02-Aug-24	08-Aug-24	0	0
Electrical		12-Aug-24	08-Oct-24	40	0%	0.00	13-Aug-24	08-Oct-24	0	0
CON.B.PH5-1.ROO	Install ALL Cables Containments	12-Aug-24	03-Sep-24	15	0%	0.00	13-Aug-24	03-Sep-24	0	0
CON.B.PH5-1.ROO	Install Electrical Panel	03-Sep-24	10-Sep-24	5	0%	0.00	04-Sep-24	10-Sep-24	0	0
CON.B.PH5-1.ROO	LV/Small Power/Lighting Cable Pull	10-Sep-24	24-Sep-24	10	0%	0.00	11-Sep-24	24-Sep-24	0	0
CON.B.PH5-1.ROO	LV/Small Power/Lighting Termination	24-Sep-24	08-Oct-24	10	0%	0.00	25-Sep-24	08-Oct-24	0	0
Security System		28-Oct-24	27-Nov-24	22	0%	0.00	28-Oct-24	27-Nov-24	0	0
CON.B.PH5-1.ROO	Install secondary conduits	28-Oct-24	04-Nov-24	5	0%	0.00	28-Oct-24	04-Nov-24	0	0
CON.B.PH5-1.ROO	Cable Pull	04-Nov-24	11-Nov-24	5	0%	0.00	04-Nov-24	11-Nov-24	0	0
CON.B.PH5-1.ROO	Device Installation	11-Nov-24	18-Nov-24	5	0%	0.00	11-Nov-24	18-Nov-24	0	0
CON.B.PH5-1.ROO	Cable Termination	18-Nov-24	25-Nov-24	5	0%	0.00	18-Nov-24	25-Nov-24	0	0
CON.B.PH5-1.ROO	Security Cable and device testing	25-Nov-24	27-Nov-24	2	0%	0.00	25-Nov-24	27-Nov-24	0	0
BMS/PMS		03-Sep-24	01-Oct-24	20	0%	0.00	04-Sep-24	01-Oct-24	0	0
CON.B.PH5-1.ROO	Install BMS/PMS Panels	03-Sep-24	10-Sep-24	5	0%	0.00	04-Sep-24	10-Sep-24	0	0
CON.B.PH5-1.ROO	BMS/PMS conduits installation	10-Sep-24	17-Sep-24	5	0%	0.00	11-Sep-24	17-Sep-24	0	0
CON.B.PH5-1.ROO	BMS/PMS Cable Pull	17-Sep-24	24-Sep-24	5	0%	0.00	18-Sep-24	24-Sep-24	0	0
CON.B.PH5-1.ROO	BMS/PMS Cable testing	24-Sep-24	01-Oct-24	5	0%	0.00	25-Sep-24	01-Oct-24	0	0
Data Services		03-Sep-24	26-Sep-24	17	0%	0.00	04-Sep-24	26-Sep-24	0	0
CON.B.PH5-1.ROO	Install Racks and Cabinets	17-Sep-24	20-Sep-24	3	0%	0.00	18-Sep-24	20-Sep-24	0	0
CON.B.PH5-1.ROO	Install Fiber Cables/Copper Cables	03-Sep-24	17-Sep-24	10	0%	0.00	04-Sep-24	17-Sep-24	0	0
CON.B.PH5-1.ROO	Fiber Cable/Copper Cable Termination	17-Sep-24	24-Sep-24	5	0%	0.00	18-Sep-24	24-Sep-24	0	0
CON.B.PH5-1.ROO	Fiber Cable/Copper Cable testing	24-Sep-24	26-Sep-24	2	0%	0.00	25-Sep-24	26-Sep-24	0	0
Construction - Civils, External Services & Landscaping		27-Nov-23	07-Feb-25	304	0%	0.00	27-Nov-23	17-Feb-25	0	6
Construction - Civils, External Services & Landscaping - Power Yard		31-May-24	25-Nov-24	125	0%	0.00	12-Jun-24	04-Dec-24	7	7
EXTERNAL TECHNICAL AREA		31-May-24	25-Nov-24	125	0%	0.00	12-Jun-24	04-Dec-24	7	7
Structural works		12-Jul-24	23-Aug-24	30	0%	0.00	24-Jul-24	04-Sep-24	7	7
CON.B.PH5-1	EXT.GANTRY_Primary steel structure	12-Jul-24	02-Aug-24	15	0%	0.00	24-Jul-24	13-Aug-24	7	7
CON.B.PH5-1	EXT.GANTRY_Secondary steel structure	26-Jul-24	16-Aug-24	15	0%	0.00	07-Aug-24	28-Aug-24	7	7
CON.B.PH5-1	EXT.GANTRY_Gratings and handrails	16-Aug-24	23-Aug-24	5	0%	0.00	29-Aug-24	04-Sep-24	7	7
Civil and Arch Works		31-May-24	25-Nov-24	125	0%	0.00	12-Jun-24	04-Dec-24	7	7
CON.B.PH5-1	EXT.GANTRY_ Floor finishing	31-May-24	14-Jun-24	10	0%	0.00	12-Jun-24	25-Jun-24	7	7
CON.B.PH5-1	EXT.GANTRY_ El Cointeinement for GE	30-Sep-24	28-Oct-24	20	0%	0.00	10-Oct-24	06-Nov-24	7	7



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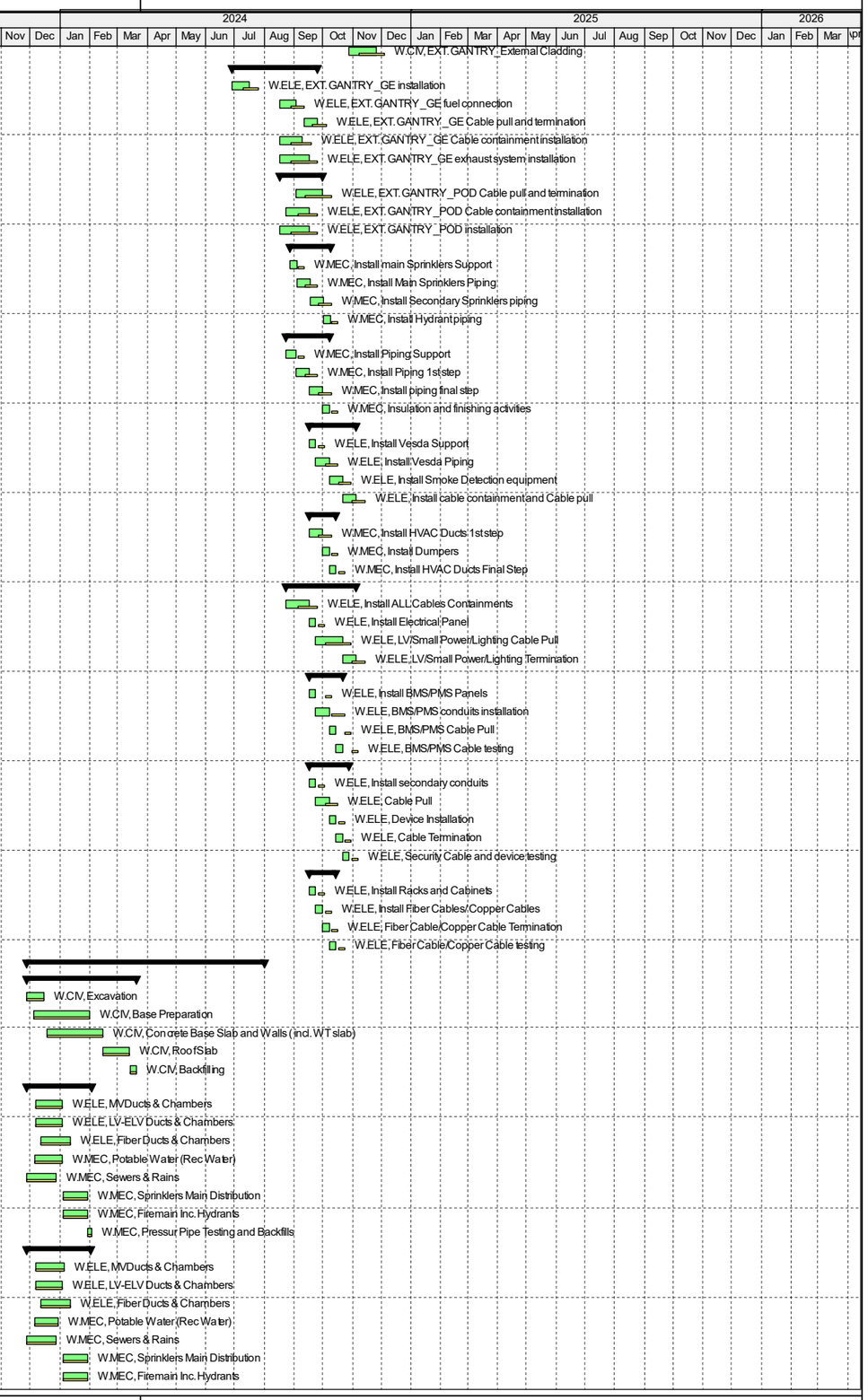
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.B.PH5-1	EXT.GANTRY_External Cladding	28-Oct-24	25-Nov-24	20	0%	0.00	07-Nov-24	04-Dec-24	7	7
Gen's Installation		28-Jun-24	25-Sep-24	61	0%	0.00	10-Jul-24	04-Oct-24	7	7
CON.B.PH5-1	EXT.GANTRY_GE installation	28-Jun-24	16-Jul-24	12	0%	0.00	10-Jul-24	25-Jul-24	7	7
CON.B.PH5-1	EXT.GANTRY_GE fuel connection	16-Aug-24	02-Sep-24	10	0%	0.00	29-Aug-24	11-Sep-24	7	7
CON.B.PH5-1	EXT.GANTRY_GE Cable pull and termination	11-Sep-24	25-Sep-24	10	0%	0.00	20-Sep-24	04-Oct-24	7	7
CON.B.PH5-1	EXT.GANTRY_GE Cable containment installation	16-Aug-24	09-Sep-24	15	0%	0.00	29-Aug-24	18-Sep-24	7	7
CON.B.PH5-1	EXT.GANTRY_GE exhaust system installation	16-Aug-24	16-Sep-24	20	0%	0.00	29-Aug-24	25-Sep-24	7	7
Power Module Installation		16-Aug-24	30-Sep-24	30	0%	0.00	29-Aug-24	09-Oct-24	7	7
CON.B.PH5-1	EXT.GANTRY_POD Cable pull and termination	02-Sep-24	30-Sep-24	20	0%	0.00	12-Sep-24	09-Oct-24	7	7
CON.B.PH5-1	EXT.GANTRY_POD Cable containment installation	23-Aug-24	16-Sep-24	15	0%	0.00	05-Sep-24	25-Sep-24	7	7
CON.B.PH5-1	EXT.GANTRY_POD installation	16-Aug-24	16-Sep-24	20	0%	0.00	29-Aug-24	25-Sep-24	7	7
Fire Protection		27-Aug-24	08-Oct-24	30	0%	0.00	05-Sep-24	16-Oct-24	6	6
CON.B.PH5-1	Install main Sprinklers Support	27-Aug-24	03-Sep-24	5	0%	0.00	05-Sep-24	11-Sep-24	6	6
CON.B.PH5-1	Install Main Sprinklers Piping	03-Sep-24	17-Sep-24	10	0%	0.00	12-Sep-24	25-Sep-24	6	6
CON.B.PH5-1	Install Secondary Sprinklers piping	17-Sep-24	01-Oct-24	10	0%	0.00	26-Sep-24	09-Oct-24	6	6
CON.B.PH5-1	Install Hydrant piping	01-Oct-24	08-Oct-24	5	0%	0.00	10-Oct-24	16-Oct-24	6	6
Mechanical piping		23-Aug-24	07-Oct-24	30	0%	0.00	05-Sep-24	16-Oct-24	7	7
CON.B.PH5-1	Install Piping Support	23-Aug-24	02-Sep-24	5	0%	0.00	05-Sep-24	11-Sep-24	7	7
CON.B.PH5-1	Install Piping 1st step	02-Sep-24	16-Sep-24	10	0%	0.00	12-Sep-24	25-Sep-24	7	7
CON.B.PH5-1	Install piping final step	16-Sep-24	30-Sep-24	10	0%	0.00	26-Sep-24	09-Oct-24	7	7
CON.B.PH5-1	Insulation and finishing activities	30-Sep-24	07-Oct-24	5	0%	0.00	10-Oct-24	16-Oct-24	7	7
Vesda and smoke detection		16-Sep-24	04-Nov-24	35	0%	0.00	26-Sep-24	13-Nov-24	7	7
CON.B.PH5-1	Install Vesda Support	16-Sep-24	23-Sep-24	5	0%	0.00	26-Sep-24	02-Oct-24	7	7
CON.B.PH5-1	Install Vesda Piping	23-Sep-24	07-Oct-24	10	0%	0.00	03-Oct-24	16-Oct-24	7	7
CON.B.PH5-1	Install Smoke Detection equipment	07-Oct-24	21-Oct-24	10	0%	0.00	17-Oct-24	30-Oct-24	7	7
CON.B.PH5-1	Install cable containment and Cable pull	21-Oct-24	04-Nov-24	10	0%	0.00	31-Oct-24	13-Nov-24	7	7
Mechanical HVAC		16-Sep-24	14-Oct-24	20	0%	0.00	26-Sep-24	23-Oct-24	7	7
CON.B.PH5-1	Install HVAC Ducts 1st step	16-Sep-24	30-Sep-24	10	0%	0.00	26-Sep-24	09-Oct-24	7	7
CON.B.PH5-1	Install Dumpers	30-Sep-24	07-Oct-24	5	0%	0.00	10-Oct-24	16-Oct-24	7	7
CON.B.PH5-1	Install HVAC Ducts Final Step	07-Oct-24	14-Oct-24	5	0%	0.00	17-Oct-24	23-Oct-24	7	7
Electrical		23-Aug-24	04-Nov-24	50	0%	0.00	05-Sep-24	13-Nov-24	7	7
CON.B.PH5-1	Install ALL Cables Containments	23-Aug-24	16-Sep-24	15	0%	0.00	05-Sep-24	25-Sep-24	7	7
CON.B.PH5-1	Install Electrical Panel	16-Sep-24	23-Sep-24	5	0%	0.00	26-Sep-24	02-Oct-24	7	7
CON.B.PH5-1	LV/Small Power/Lighting Cable Pull	23-Sep-24	21-Oct-24	20	0%	0.00	03-Oct-24	30-Oct-24	7	7
CON.B.PH5-1	LV/Small Power/Lighting Termination	21-Oct-24	04-Nov-24	10	0%	0.00	31-Oct-24	13-Nov-24	7	7
BMS/PMS		16-Sep-24	21-Oct-24	25	0%	0.00	03-Oct-24	06-Nov-24	12	12
CON.B.PH5-1	Install BMS/PMS Panels	16-Sep-24	23-Sep-24	5	0%	0.00	03-Oct-24	09-Oct-24	12	12
CON.B.PH5-1	BMS/PMS conduits installation	23-Sep-24	07-Oct-24	10	0%	0.00	10-Oct-24	23-Oct-24	12	12
CON.B.PH5-1	BMS/PMS Cable Pull	07-Oct-24	14-Oct-24	5	0%	0.00	24-Oct-24	30-Oct-24	12	12
CON.B.PH5-1	BMS/PMS Cable testing	14-Oct-24	21-Oct-24	5	0%	0.00	31-Oct-24	06-Nov-24	12	12
Security System		16-Sep-24	28-Oct-24	30	0%	0.00	26-Sep-24	06-Nov-24	7	7
CON.B.PH5-1	Install secondary conduits	16-Sep-24	23-Sep-24	5	0%	0.00	26-Sep-24	02-Oct-24	7	7
CON.B.PH5-1	Cable Pull	23-Sep-24	07-Oct-24	10	0%	0.00	03-Oct-24	16-Oct-24	7	7
CON.B.PH5-1	Device Installation	07-Oct-24	14-Oct-24	5	0%	0.00	17-Oct-24	23-Oct-24	7	7
CON.B.PH5-1	Cable Termination	14-Oct-24	21-Oct-24	5	0%	0.00	24-Oct-24	30-Oct-24	7	7
CON.B.PH5-1	Security Cable and device testing	21-Oct-24	28-Oct-24	5	0%	0.00	31-Oct-24	06-Nov-24	7	7
Data Services		16-Sep-24	14-Oct-24	20	0%	0.00	26-Sep-24	23-Oct-24	7	7
CON.B.PH5-1	Install Racks and Cabinets	16-Sep-24	23-Sep-24	5	0%	0.00	26-Sep-24	02-Oct-24	7	7
CON.B.PH5-1	Install Fiber Cables/Copper Cables	23-Sep-24	30-Sep-24	5	0%	0.00	03-Oct-24	09-Oct-24	7	7
CON.B.PH5-1	Fiber Cable/Copper Cable Termination	30-Sep-24	07-Oct-24	5	0%	0.00	10-Oct-24	16-Oct-24	7	7
CON.B.PH5-1	Fiber Cable/Copper Cable testing	07-Oct-24	14-Oct-24	5	0%	0.00	17-Oct-24	23-Oct-24	7	7
Construction - Civils, External Services & Landscaping - Underground Services		27-Nov-23	01-Aug-24	172	0%	0.00	27-Nov-23	01-Aug-24	0	0
Stormwater Conteinment		27-Nov-23	20-Mar-24	80	0%	0.00	27-Nov-23	20-Mar-24	0	0
EXW.B.PH5-1.GE	Excavation	27-Nov-23	15-Dec-23	15	0%	0.00	27-Nov-23	15-Dec-23	0	0
EXW.B.PH5-1.GE	Base Preparation	04-Dec-23	31-Jan-24	40	0%	0.00	04-Dec-23	31-Jan-24	0	0
EXW.B.PH5-1.GE	Concrete Base Slab and Walls (ind. WT slab)	18-Dec-23	14-Feb-24	40	0%	0.00	18-Dec-23	14-Feb-24	0	0
EXW.B.PH5-1.GE	Roof Slab	15-Feb-24	13-Mar-24	20	0%	0.00	15-Feb-24	13-Mar-24	0	0
EXW.B.PH5-1.GE	Backfilling	14-Mar-24	20-Mar-24	5	0%	0.00	14-Mar-24	20-Mar-24	0	0
Underground Service B North		27-Nov-23	02-Feb-24	47	0%	0.00	27-Nov-23	02-Feb-24	0	0
EXW.B.PH5-1.GE	MV Ducts & Chambers	07-Dec-23	03-Jan-24	17	0%	0.00	07-Dec-23	03-Jan-24	0	0
EXW.B.PH5-1.GE	LV-ELV Ducts & Chambers	07-Dec-23	03-Jan-24	17	0%	0.00	07-Dec-23	03-Jan-24	0	0
EXW.B.PH5-1.GE	Fiber Ducts & Chambers	12-Dec-23	11-Jan-24	20	0%	0.00	12-Dec-23	11-Jan-24	0	0
EXW.B.PH5-1.GE	Potable Water (Rec Water)	05-Dec-23	03-Jan-24	19	0%	0.00	05-Dec-23	03-Jan-24	0	0
EXW.B.PH5-1.GE	Sewers & Rains	27-Nov-23	27-Dec-23	21	0%	0.00	27-Nov-23	27-Dec-23	0	0
EXW.B.PH5-1.GE	Sprinklers Main Distribution	04-Jan-24	29-Jan-24	18	0%	0.00	04-Jan-24	29-Jan-24	0	0
EXW.B.PH5-1.GE	Firemain Inc. Hydrants	04-Jan-24	29-Jan-24	18	0%	0.00	04-Jan-24	29-Jan-24	0	0
EXW.B.PH5-1.GE	Pressur Pipe Testing and Backfills	30-Jan-24	02-Feb-24	4	0%	0.00	30-Jan-24	02-Feb-24	0	0
Underground Service B East		27-Nov-23	02-Feb-24	47	0%	0.00	27-Nov-23	02-Feb-24	0	0
EXW.B.PH5-1.GE	MV Ducts & Chambers	07-Dec-23	05-Jan-24	19	0%	0.00	07-Dec-23	05-Jan-24	0	0
EXW.B.PH5-1.GE	LV-ELV Ducts & Chambers	07-Dec-23	03-Jan-24	17	0%	0.00	07-Dec-23	03-Jan-24	0	0
EXW.B.PH5-1.GE	Fiber Ducts & Chambers	12-Dec-23	11-Jan-24	20	0%	0.00	12-Dec-23	11-Jan-24	0	0
EXW.B.PH5-1.GE	Potable Water (Rec Water)	05-Dec-23	29-Dec-23	17	0%	0.00	05-Dec-23	29-Dec-23	0	0
EXW.B.PH5-1.GE	Sewers & Rains	27-Nov-23	27-Dec-23	21	0%	0.00	27-Nov-23	27-Dec-23	0	0
EXW.B.PH5-1.GE	Sprinklers Main Distribution	04-Jan-24	29-Jan-24	18	0%	0.00	04-Jan-24	29-Jan-24	0	0
EXW.B.PH5-1.GE	Firemain Inc. Hydrants	04-Jan-24	29-Jan-24	18	0%	0.00	04-Jan-24	29-Jan-24	0	0



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MIL06-BL00-WE-27-10-23

Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance 23 - BL Project
EXW.B.PH5-1.GE	Pressur Pipe Testing and Backfills	30-Jan-24	02-Feb-24	4	0%	0.00	30-Jan-24	02-Feb-24	0	0
Underground Service B South		27-Nov-23	01-Aug-24	172	0%	0.00	27-Nov-23	01-Aug-24	0	0
EXW.B.PH5-1.GE	Fire water tank and fire water station B	06-Jun-24	01-Aug-24	40	0%	0.00	06-Jun-24	01-Aug-24	0	0
EXW.B.PH5-1.GE	MVDucts & Chambers	07-Dec-23	20-Dec-23	10	0%	0.00	07-Dec-23	20-Dec-23	0	0
EXW.B.PH5-1.GE	Lv-ELV Ducts & Chambers	07-Dec-23	20-Dec-23	10	0%	0.00	07-Dec-23	20-Dec-23	0	0
EXW.B.PH5-1.GE	Fiber Ducts & Chambers	12-Dec-23	27-Dec-23	10	0%	0.00	12-Dec-23	27-Dec-23	0	0
EXW.B.PH5-1.GE	Sewers & Rains	27-Nov-23	12-Dec-23	12	0%	0.00	27-Nov-23	12-Dec-23	0	0
EXW.B.PH5-1.GE	Sprinklers Main Distribution	04-Jan-24	24-Jan-24	15	0%	0.00	04-Jan-24	24-Jan-24	0	0
EXW.B.PH5-1.GE	Firemain Inc. Hydrants	04-Jan-24	17-Jan-24	10	0%	0.00	04-Jan-24	17-Jan-24	0	0
EXW.B.PH5-1.GE	Pressur Pipe Testing and Backfills	25-Jan-24	30-Jan-24	4	0%	0.00	25-Jan-24	30-Jan-24	0	0
Underground Service B West		14-Feb-24	27-Mar-24	30	0%	0.00	15-Feb-24	27-Mar-24	0	0
EXW.B.PH5-1.GE	LV-ELV Ducts & Chambers	14-Feb-24	08-Mar-24	17	0%	0.00	15-Feb-24	08-Mar-24	0	0
EXW.B.PH5-1.GE	Fiber Ducts & Chambers	21-Feb-24	20-Mar-24	20	0%	0.00	22-Feb-24	20-Mar-24	0	0
EXW.B.PH5-1.GE	Potable Water (Rec Water)	14-Feb-24	08-Mar-24	17	0%	0.00	15-Feb-24	08-Mar-24	0	0
EXW.B.PH5-1.GE	Sewers & Rains	14-Feb-24	14-Mar-24	21	0%	0.00	15-Feb-24	14-Mar-24	0	0
EXW.B.PH5-1.GE	Sprinklers Main Distribution	26-Feb-24	21-Mar-24	18	0%	0.00	27-Feb-24	21-Mar-24	0	0
EXW.B.PH5-1.GE	Firemain Inc. Hydrants	19-Feb-24	14-Mar-24	18	0%	0.00	20-Feb-24	14-Mar-24	0	0
EXW.B.PH5-1.GE	Pressur Pipe Testing and Backfills	21-Mar-24	27-Mar-24	4	0%	0.00	22-Mar-24	27-Mar-24	0	0
Construction - Civils, External Services & Landscaping - Hard / Soft Landscaping		01-Aug-24	07-Feb-25	132	0%	0.00	01-Aug-24	17-Feb-25	0	6
EXW.B.PH5-1.GEN.	External Wall East(Partial)	01-Aug-24	30-Aug-24	20	0%	0.00	01-Aug-24	30-Aug-24	0	0
EXW.B.PH5-1.GEN.	External Wall North (Partial)	30-Aug-24	27-Sep-24	20	0%	0.00	30-Aug-24	27-Sep-24	0	0
EXW.B.PH5-1.GEN.	Access Roads and Gate East	30-Aug-24	20-Sep-24	15	0%	0.00	30-Aug-24	20-Sep-24	0	0
EXW.B.PH5-1.GEN.	Road Finishes (Signals)	27-Sep-24	18-Oct-24	15	0%	0.00	27-Sep-24	18-Oct-24	0	0
EXW.B.PH5-1.GEN.	Landscaping Works	13-Jan-25	07-Feb-25	20	0%	0.00	20-Jan-25	17-Feb-25	6	6
Commissioning		16-Jul-24	10-Jan-25	124	0%	0.00	26-Jul-24	20-Jan-25	7	6
Commissioning - Level 2 Cx (Yellow Tag)		16-Jul-24	30-Oct-24	74	0%	0.00	26-Jul-24	15-Nov-24	7	12
CON.B.PH5-1.COML2	L2 PH1 Generators and Fuel System	16-Jul-24	25-Sep-24	49	0%	0.00	26-Jul-24	04-Oct-24	7	7
CON.B.PH5-1.COML2	L2 PH1 Plant Cooling System (Chillers,AHUs etc)	01-Aug-24	06-Sep-24	25	0%	0.00	02-Aug-24	06-Sep-24	0	0
CON.B.PH5-1.COML2	L2 PH1 MV/LV Power (MV SG/RMU/TrfMVSB/DB/Panels/A	02-Sep-24	30-Sep-24	20	0%	0.00	17-Sep-24	15-Oct-24	11	11
CON.B.PH5-1.COML2	L2 PH1 PMS/BMS System	26-Jul-24	30-Oct-24	66	0%	0.00	14-Aug-24	15-Nov-24	12	12
CON.B.PH5-1.COML2	L2 PH1 Fire Protection and Detection System	05-Aug-24	21-Oct-24	54	0%	0.00	15-Aug-24	30-Oct-24	7	7
CON.B.PH5-1.COML2	L2 PH1 Security System, Fire Alarm, CCTV, Security Kiosk, Ga	09-Sep-24	28-Oct-24	34	0%	0.00	26-Sep-24	13-Nov-24	12	12
Commissioning - Level 3 Cx (Green Tag)		04-Sep-24	03-Dec-24	64	0%	0.00	19-Sep-24	18-Dec-24	11	11
CON.B.PH5-1.COML3	L3 Commissioning Activities – MV Main Panels Building B	30-Sep-24	07-Oct-24	5	0%	0.00	15-Oct-24	22-Oct-24	11	11
CON.B.PH5-1.COML3	L3 Commissioning Activities – Diesel Generators	07-Oct-24	23-Oct-24	12	0%	0.00	22-Oct-24	07-Nov-24	11	11
CON.B.PH5-1.COML3	L3 Commissioning Activities – Power Module	23-Oct-24	08-Nov-24	12	0%	0.00	07-Nov-24	25-Nov-24	11	11
CON.B.PH5-1.COML3	L3 Commissioning Activities – Chillers	08-Nov-24	26-Nov-24	12	0%	0.00	25-Nov-24	11-Dec-24	11	11
CON.B.PH5-1.COML3	L3 Commissioning Activities – Fanwalls	15-Nov-24	03-Dec-24	12	0%	0.00	02-Dec-24	18-Dec-24	11	11
CON.B.PH5-1.COML3	L3 Commissioning Activities – BusBars	08-Nov-24	18-Nov-24	6	0%	0.00	25-Nov-24	03-Dec-24	11	11
CON.B.PH5-1.COML3	L3 Commissioning Activities – DX CritalCooling system	08-Nov-24	29-Nov-24	15	0%	0.00	25-Nov-24	16-Dec-24	11	11
CON.B.PH5-1.COM_A	POWER AVAILABLE FROM MV STATION	04-Sep-24		0	0%	0.00	19-Sep-24		11	11
Commissioning - Level 4 Cx (Blue Tag)		03-Dec-24	24-Dec-24	15	0%	0.00	18-Dec-24	13-Jan-25	11	11
CON.B.PH5-1.COML4	L4 Commissioning activities	03-Dec-24	24-Dec-24	15	0%	0.00	18-Dec-24	13-Jan-25	11	11
Commissioning - Level 5 Cx / IST (White Tag)		06-Jan-25	10-Jan-25	5	0%	0.00	13-Jan-25	20-Jan-25	6	6
CON.B.PH5-1.COML5	L5 and IST Test	06-Jan-25	10-Jan-25	5	0%	0.00	13-Jan-25	20-Jan-25	6	6
MIL_A8320	IST Completed		10-Jan-25	0	0%	0.00		20-Jan-25	6	6
Hand Over		13-Jan-25	25-Feb-25	31	0%	0.00	20-Jan-25	04-Mar-25	6	6
CON.B.PH5-1.CLO_A149	Decommissioning activities	13-Jan-25	14-Feb-25	25	0%	0.00	20-Jan-25	24-Feb-25	6	6
CON.B.PH5-1.CLO_A150	Cleaning and closing	21-Jan-25	24-Feb-25	25	0%	0.00	28-Jan-25	04-Mar-25	6	6
MIL_A8330	Data Hall internal close out B PH5.1	25-Feb-25		0	0%	0.00	04-Mar-25		6	6
MIL04 L4-B - Phase 5.2 (5MW)		15-Mar-24	30-May-25	315	0%	0.00	15-Mar-24	30-May-25	0	0
Milestones		04-Apr-24	30-May-25	284	0%	0.00	30-May-24	30-May-25	39	0
MIL04 - Milestones - Phase 2 (5MW)		04-Apr-24	30-May-25	284	0%	0.00	30-May-24	30-May-25	39	0
MIL04 - Milestones - Phase 2 (5MW) - Fit Out		04-Apr-24	07-Mar-25	229	0%	0.00	30-May-24	17-Mar-25	39	6
MIL04-L4-B-5-2-FIT-F	MIL04 - L4.B - Phase 5.2 -Complete Architecural & MEPF Fit C		07-Mar-25	0	0%	0.00		17-Mar-25	6	6
MIL04-L4-B-5-2-FIT-S	MIL04 - L4.B - Phase 5.2 -StartArchitecural & MEPF Fit Out		15-Aug-24	0	0%	0.00		15-Aug-24	0	0
MIL04-L4-B-5-2-RFIT-F	MIL04 - L4.B - Phase 5.2 -Ready for Fit Out Commencement		04-Apr-24	0	0%	0.00		30-May-24	39	39
MIL04 - Milestones - Phase 2 (5MW) - Cx & Hand Over		02-Oct-24	30-May-25	158	0%	0.00	21-Oct-24	30-May-25	13	0
MIL04-L4-B-5-2-A-DEL-S	MIL04 - L4.B - Phase 5.2 -Start OFCI Equipment Deliveries	02-Oct-24		0	0%	0.00	21-Oct-24		13	13
MIL04-L4-B-5-2-DEL-F	MIL04 - L4.B - Phase 5.2 -Complete OFCI Equipment Deliver		14-Nov-24	0	0%	0.00		25-Nov-24	7	7
MIL04-L4-B-5-2-EAP-F	MIL04 - L4.B - Phase 5.2 -Early Access Provided		30-Apr-25*	0	0%	0.00		30-Apr-25	0	0
MIL04-L4-B-5-2-HO-F	MIL04 - L4.B - Phase 5.2 -Practical Completion		30-May-25	0	0%	0.00		30-May-25	0	0
MIL04-L4-B-5-2-L1CX-F	MIL04 - L4.B - Phase 5.2 -Complete L1 Testing (All COLO Re		06-Dec-24	0	0%	0.00		06-Jan-25	10	10
MIL04-L4-B-5-2-L1CX-S	MIL04 - L4.B - Phase 5.2 -Start L1 Site Acceptance Testing (R	11-Oct-24		0	0%	0.00	22-Oct-24		7	7
MIL04-L4-B-5-2-L2CX-F	MIL04 - L4.B - Phase 5.2 -Complete L2 Testing (All COLO Yell		21-Feb-25	0	0%	0.00		03-Mar-25	6	6
MIL04-L4-B-5-2-L2CX-S	MIL04 - L4.B - Phase 5.2 -Start L2 QA/QC & Testing (YellowTa	29-Oct-24		0	0%	0.00	07-Nov-24		7	7
MIL04-L4-B-5-2-L3CX-F	MIL04 - L4.B - Phase 5.2 -Complete L3 Commissioning (All C		07-Mar-25	0	0%	0.00		18-Mar-25	7	7
MIL04-L4-B-5-2-L3CX-S	MIL04 - L4.B - Phase 5.2 -Start L3 Testing & Commissioning (	29-Oct-24		0	0%	0.00	07-Nov-24		7	7
MIL04-L4-B-5-2-L4CX-F	MIL04 - L4.B - Phase 5.2 -Complete L4 Cx (Blue Tag)		28-Mar-25	0	0%	0.00		08-Apr-25	7	7
MIL04-L4-B-5-2-L4CX-S	MIL04 - L4.B - Phase 5.2 -Start L4 Cx (Blue Tag)	07-Mar-25		0	0%	0.00	18-Mar-25		7	7
MIL04-L4-B-5-2-L5CX-F	MIL04 - L4.B - Phase 5.2 -Complete L5/IST (White Tag)		04-Apr-25	0	0%	0.00		15-Apr-25	7	7
MIL04-L4-B-5-2-L5CX-S	MIL04 - L4.B - Phase 5.2 -Start L5/IST (White Tag)	28-Mar-25		0	0%	0.00	08-Apr-25		7	7
Procurement		15-Mar-24	14-Nov-24	168	0%	0.00	15-Mar-24	25-Nov-24	0	7
Procurement - OFCI		02-Oct-24	14-Nov-24	31	0%	0.00	03-Oct-24	25-Nov-24	0	7
Procurement - Generators		11-Oct-24	11-Oct-24	0	0%	0.00	22-Oct-24	22-Oct-24	7	7

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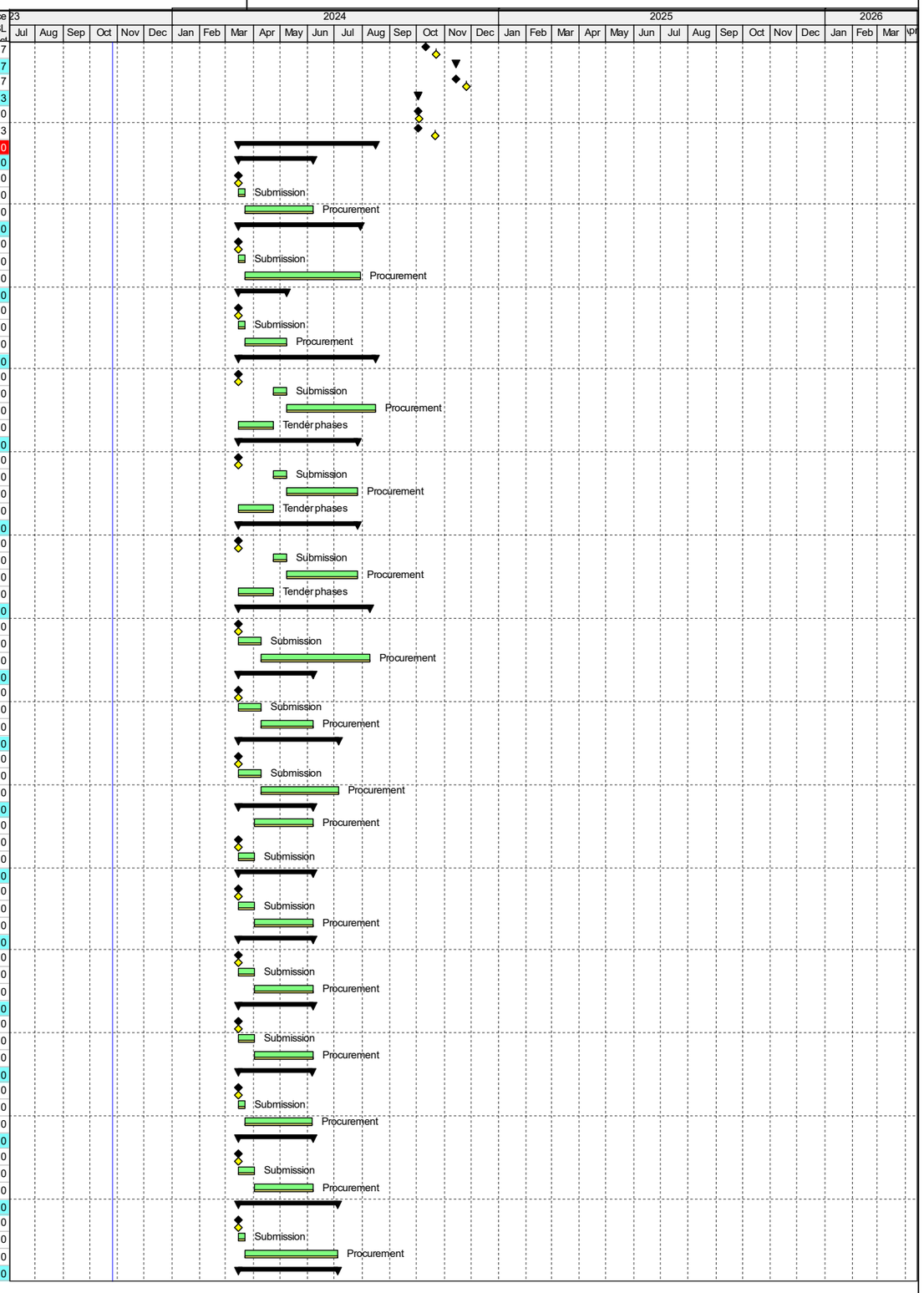
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
PRO.B.PH5-2.ELE.OFCI_/	Generators on site		11-Oct-24	0	0%	0.00		22-Oct-24	7	7
Procurement - Power Pods		14-Nov-24	14-Nov-24	0	0%	0.00	25-Nov-24	25-Nov-24	7	7
PRO.B.PH5-2.ELE.OFCI_/	Power Pods on site		14-Nov-24	0	0%	0.00		25-Nov-24	7	7
Procurement - Cooling Equipment		02-Oct-24	02-Oct-24	0	0%	0.00	03-Oct-24	21-Oct-24	0	13
PRO.B.PH5-1.ELE.OFCI5	Chillers on site		02-Oct-24	0	0%	0.00		03-Oct-24	0	0
PRO.B.PH5-2.ELE.OFCI_/	Fanwalls on site		02-Oct-24	0	0%	0.00		21-Oct-24	13	13
Procurement - CFCI		15-Mar-24	15-Aug-24	105	0%	0.00	15-Mar-24	15-Aug-24	0	0
Steel structure_Roof Gantry		15-Mar-24	06-Jun-24	55	0%	0.00	15-Mar-24	06-Jun-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Submission	15-Mar-24	22-Mar-24	5	0%	0.00	15-Mar-24	22-Mar-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Procurement	22-Mar-24	06-Jun-24	50	0%	0.00	22-Mar-24	06-Jun-24	0	0
Steel structure_External gantry		15-Mar-24	30-Jul-24	93	0%	0.00	15-Mar-24	30-Jul-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Submission	15-Mar-24	22-Mar-24	5	0%	0.00	15-Mar-24	22-Mar-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Procurement	22-Mar-24	30-Jul-24	88	0%	0.00	22-Mar-24	30-Jul-24	0	0
Internal partition		15-Mar-24	08-May-24	35	0%	0.00	15-Mar-24	08-May-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Submission	15-Mar-24	22-Mar-24	5	0%	0.00	15-Mar-24	22-Mar-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Procurement	22-Mar-24	08-May-24	30	0%	0.00	22-Mar-24	08-May-24	0	0
Doors		15-Mar-24	15-Aug-24	105	0%	0.00	15-Mar-24	15-Aug-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Submission	23-Apr-24	08-May-24	10	0%	0.00	23-Apr-24	08-May-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Procurement	08-May-24	15-Aug-24	70	0%	0.00	08-May-24	15-Aug-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Tender phases	15-Mar-24	23-Apr-24	25	0%	0.00	15-Mar-24	23-Apr-24	0	0
Dataroom False ceiling		15-Mar-24	26-Jul-24	91	0%	0.00	15-Mar-24	26-Jul-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Submission	23-Apr-24	08-May-24	10	0%	0.00	23-Apr-24	08-May-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Procurement	08-May-24	26-Jul-24	56	0%	0.00	08-May-24	26-Jul-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Tender phases	15-Mar-24	23-Apr-24	25	0%	0.00	15-Mar-24	23-Apr-24	0	0
Plenum		15-Mar-24	26-Jul-24	91	0%	0.00	15-Mar-24	26-Jul-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Submission	23-Apr-24	08-May-24	10	0%	0.00	23-Apr-24	08-May-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Procurement	08-May-24	26-Jul-24	56	0%	0.00	08-May-24	26-Jul-24	0	0
PRO.B.PH5-2.CIV.CFCI_A	Tender phases	15-Mar-24	23-Apr-24	25	0%	0.00	15-Mar-24	23-Apr-24	0	0
Busbars		15-Mar-24	09-Aug-24	101	0%	0.00	15-Mar-24	09-Aug-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Submission	15-Mar-24	09-Apr-24	15	0%	0.00	15-Mar-24	09-Apr-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Procurement	09-Apr-24	09-Aug-24	86	0%	0.00	09-Apr-24	09-Aug-24	0	0
Electrical LV panels		15-Mar-24	06-Jun-24	55	0%	0.00	15-Mar-24	06-Jun-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Submission	15-Mar-24	09-Apr-24	15	0%	0.00	15-Mar-24	09-Apr-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Procurement	09-Apr-24	06-Jun-24	40	0%	0.00	09-Apr-24	06-Jun-24	0	0
PDU Panels		15-Mar-24	05-Jul-24	76	0%	0.00	15-Mar-24	05-Jul-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Submission	15-Mar-24	09-Apr-24	15	0%	0.00	15-Mar-24	09-Apr-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Procurement	09-Apr-24	05-Jul-24	61	0%	0.00	09-Apr-24	05-Jul-24	0	0
Fire detection system equipment		15-Mar-24	07-Jun-24	56	0%	0.00	15-Mar-24	07-Jun-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Procurement	02-Apr-24	07-Jun-24	46	0%	0.00	02-Apr-24	07-Jun-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Submission	15-Mar-24	02-Apr-24	10	0%	0.00	15-Mar-24	02-Apr-24	0	0
BMS system equipment		15-Mar-24	07-Jun-24	56	0%	0.00	15-Mar-24	07-Jun-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Submission	15-Mar-24	02-Apr-24	10	0%	0.00	15-Mar-24	02-Apr-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Procurement	02-Apr-24	07-Jun-24	46	0%	0.00	02-Apr-24	07-Jun-24	0	0
Security system equipment		15-Mar-24	07-Jun-24	56	0%	0.00	15-Mar-24	07-Jun-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Submission	15-Mar-24	02-Apr-24	10	0%	0.00	15-Mar-24	02-Apr-24	0	0
PRO.B.PH5-2.ELE.CFCI_/	Procurement	02-Apr-24	07-Jun-24	46	0%	0.00	02-Apr-24	07-Jun-24	0	0
Fire system		15-Mar-24	06-Jun-24	55	0%	0.00	15-Mar-24	06-Jun-24	0	0
PRO.B.PH5-2.MEC.CFCI_	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.MEC.CFCI_	Submission	15-Mar-24	02-Apr-24	10	0%	0.00	15-Mar-24	02-Apr-24	0	0
PRO.B.PH5-2.MEC.CFCI_	Procurement	02-Apr-24	06-Jun-24	45	0%	0.00	02-Apr-24	06-Jun-24	0	0
Buffer tank		15-Mar-24	05-Jun-24	54	0%	0.00	15-Mar-24	05-Jun-24	0	0
PRO.B.PH5-2.MEC.CFCI_	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.MEC.CFCI_	Submission	15-Mar-24	22-Mar-24	5	0%	0.00	15-Mar-24	22-Mar-24	0	0
PRO.B.PH5-2.MEC.CFCI_	Procurement	22-Mar-24	05-Jun-24	49	0%	0.00	22-Mar-24	05-Jun-24	0	0
Fire water tank and pumping station		15-Mar-24	06-Jun-24	55	0%	0.00	15-Mar-24	06-Jun-24	0	0
PRO.B.PH5-2.MEC.CFCI_	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.MEC.CFCI_	Submission	15-Mar-24	02-Apr-24	10	0%	0.00	15-Mar-24	02-Apr-24	0	0
PRO.B.PH5-2.MEC.CFCI_	Procurement	02-Apr-24	06-Jun-24	45	0%	0.00	02-Apr-24	06-Jun-24	0	0
VRF systems		15-Mar-24	04-Jul-24	75	0%	0.00	15-Mar-24	04-Jul-24	0	0
PRO.B.PH5-2.MEC.CFCI_	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.MEC.CFCI_	Submission	15-Mar-24	22-Mar-24	5	0%	0.00	15-Mar-24	22-Mar-24	0	0
PRO.B.PH5-2.MEC.CFCI_	Procurement	22-Mar-24	04-Jul-24	70	0%	0.00	22-Mar-24	04-Jul-24	0	0
AHU's		15-Mar-24	04-Jul-24	75	0%	0.00	15-Mar-24	04-Jul-24	0	0



Actual Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Project Baseline
Baseline Milesto...

TASK filter: All Activities

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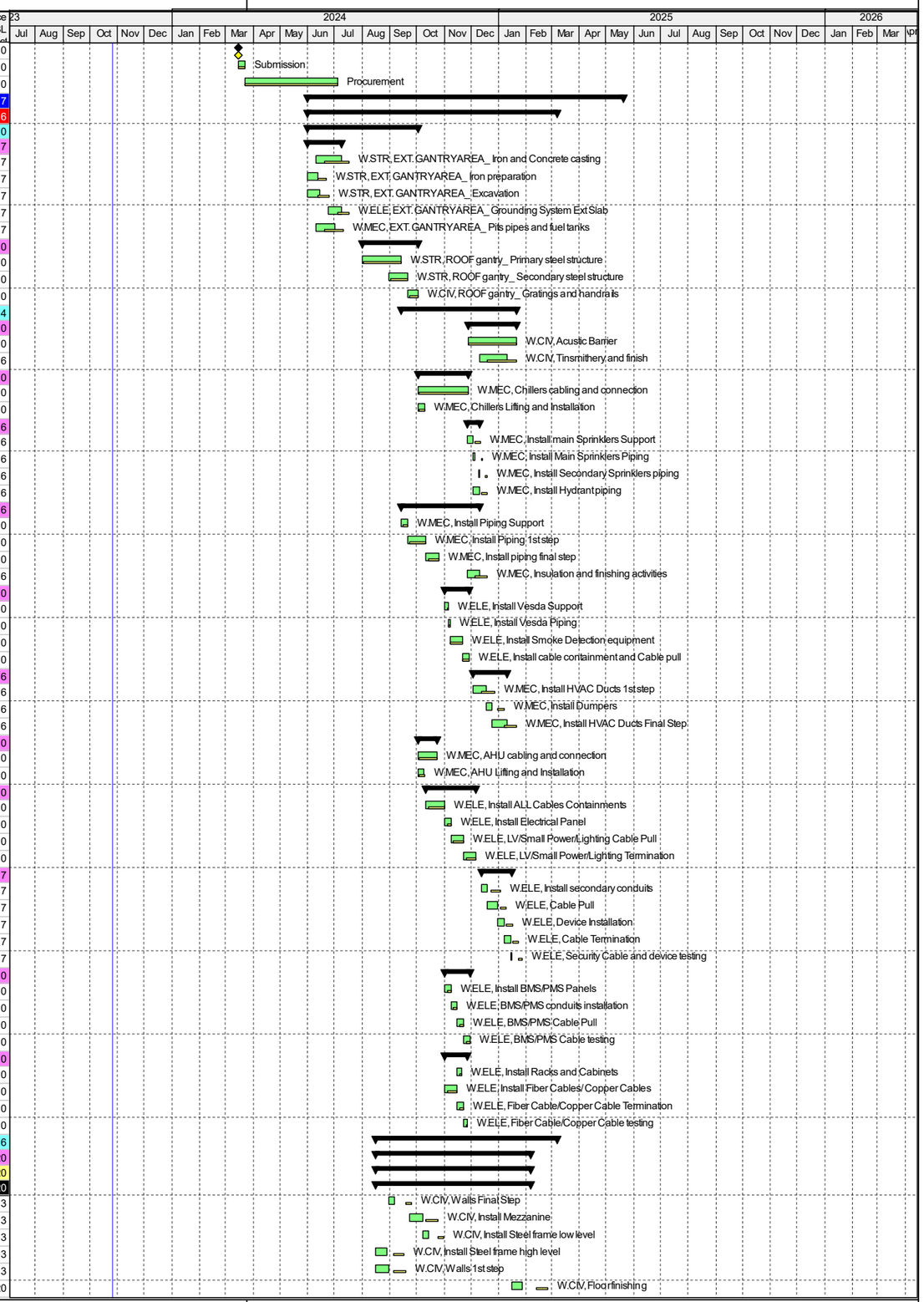
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
PRO.B.PH5-2.MEC.CFCI_	Design		15-Mar-24	0	0%	0.00		15-Mar-24	0	0
PRO.B.PH5-2.MEC.CFCI_	Submission	15-Mar-24	22-Mar-24	5	0%	0.00	15-Mar-24	22-Mar-24	0	0
PRO.B.PH5-2.MEC.CFCI_	Procurement	22-Mar-24	04-Jul-24	70	0%	0.00	22-Mar-24	04-Jul-24	0	0
Construction		31-May-24	20-May-25	245	0%	0.00	12-Jun-24	30-May-25	7	7
Construction - Shell & Core (inc. Fit Out)		31-May-24	07-Mar-25	196	0%	0.00	12-Jun-24	17-Mar-25	7	6
Construction - Structure		31-May-24	02-Oct-24	87	0%	0.00	12-Jun-24	02-Oct-24	7	0
External Slabs		31-May-24	08-Jul-24	26	0%	0.00	12-Jun-24	17-Jul-24	7	7
CON.B.PH5-2.EGA.CIV	EXT.GANTRYAREA_ Iron and Concrete casting	10-Jun-24	08-Jul-24	20	0%	0.00	20-Jun-24	17-Jul-24	7	7
CON.B.PH5-2.EGA.CIV	EXT.GANTRYAREA_ Iron preparation	31-May-24	12-Jun-24	8	0%	0.00	12-Jun-24	21-Jun-24	7	7
CON.B.PH5-2.EGA.CIV	EXT.GANTRYAREA_ Excavation	31-May-24	14-Jun-24	10	0%	0.00	12-Jun-24	25-Jun-24	7	7
CON.B.PH5-2.EGA.ELE	EXT.GANTRYAREA_ Grounding System Ext Slab	24-Jun-24	08-Jul-24	10	0%	0.00	04-Jul-24	17-Jul-24	7	7
CON.B.PH5-2.EGA.MEC	EXT.GANTRYAREA_ Pits pipes and fuel tanks	10-Jun-24	01-Jul-24	15	0%	0.00	20-Jun-24	10-Jul-24	7	7
Construction - Structure Roof Gantry		01-Aug-24	02-Oct-24	43	0%	0.00	02-Aug-24	02-Oct-24	0	0
CON.B.PH5-2.ROO.CIV	ROOF gantry_ Primary steel structure	01-Aug-24	13-Sep-24	30	0%	0.00	02-Aug-24	13-Sep-24	0	0
CON.B.PH5-2.ROO.CIV	ROOF gantry_ Secondary steel structure	30-Aug-24	20-Sep-24	15	0%	0.00	02-Sep-24	20-Sep-24	0	0
CON.B.PH5-2.ROO.CIV	ROOF gantry_ Gratings and handrails	20-Sep-24	02-Oct-24	8	0%	0.00	23-Sep-24	02-Oct-24	0	0
Construction - Roof Fit Out		13-Sep-24	20-Jan-25	88	0%	0.00	16-Sep-24	27-Jan-25	0	4
Civil and Arch Works		27-Nov-24	20-Jan-25	35	0%	0.00	28-Nov-24	20-Jan-25	0	0
CON.B.PH5-2.ROO.CIV	Acustic Barrier	27-Nov-24	20-Jan-25	35	0%	0.00	28-Nov-24	20-Jan-25	0	0
CON.B.PH5-2.ROO.CIV	Tinsmithery and finish	10-Dec-24	10-Jan-25	20	0%	0.00	19-Dec-24	20-Jan-25	6	6
Chillers Installation		02-Oct-24	27-Nov-24	40	0%	0.00	03-Oct-24	27-Nov-24	0	0
CON.B.PH5-2.ROO.MEC	Chillers cabling and connection	02-Oct-24	27-Nov-24	40	0%	0.00	03-Oct-24	27-Nov-24	0	0
CON.B.PH5-2.ROO.MEC	Chillers Lifting and Installation	02-Oct-24	10-Oct-24	6	0%	0.00	03-Oct-24	10-Oct-24	0	0
Fire Protection		26-Nov-24	10-Dec-24	10	0%	0.00	05-Dec-24	18-Dec-24	6	6
CON.B.PH5-2.ROO.MEC	Install main Sprinklers Support	26-Nov-24	03-Dec-24	5	0%	0.00	05-Dec-24	11-Dec-24	6	6
CON.B.PH5-2.ROO.MEC	Install Main Sprinklers Piping	03-Dec-24	05-Dec-24	2	0%	0.00	12-Dec-24	13-Dec-24	6	6
CON.B.PH5-2.ROO.MEC	Install Secondary Sprinklers piping	09-Dec-24	10-Dec-24	2	0%	0.00	17-Dec-24	18-Dec-24	6	6
CON.B.PH5-2.ROO.MEC	Install Hydrant piping	03-Dec-24	10-Dec-24	5	0%	0.00	12-Dec-24	18-Dec-24	6	6
Mechanical piping		13-Sep-24	10-Dec-24	62	0%	0.00	16-Sep-24	18-Dec-24	0	6
CON.B.PH5-2.ROO.MEC	Install Piping Support	13-Sep-24	20-Sep-24	5	0%	0.00	16-Sep-24	20-Sep-24	0	0
CON.B.PH5-2.ROO.MEC	Install Piping 1st step	20-Sep-24	11-Oct-24	15	0%	0.00	23-Sep-24	11-Oct-24	0	0
CON.B.PH5-2.ROO.MEC	Install piping final step	11-Oct-24	25-Oct-24	10	0%	0.00	14-Oct-24	25-Oct-24	0	0
CON.B.PH5-2.ROO.MEC	Insulation and finishing activities	26-Nov-24	10-Dec-24	10	0%	0.00	05-Dec-24	18-Dec-24	6	6
Vesda and smoke detection		01-Nov-24	28-Nov-24	19	0%	0.00	04-Nov-24	28-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	Install Vesda Support	01-Nov-24	05-Nov-24	2	0%	0.00	04-Nov-24	05-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	Install Vesda Piping	05-Nov-24	07-Nov-24	2	0%	0.00	05-Nov-24	07-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	Install Smoke Detection equipment	07-Nov-24	21-Nov-24	10	0%	0.00	07-Nov-24	21-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	Install cable containment and Cable pull	21-Nov-24	28-Nov-24	5	0%	0.00	21-Nov-24	28-Nov-24	0	0
Mechanical HVAC		03-Dec-24	10-Jan-25	25	0%	0.00	12-Dec-24	20-Jan-25	6	6
CON.B.PH5-2.ROO.MEC	Install HVAC Ducts 1st step	03-Dec-24	17-Dec-24	10	0%	0.00	12-Dec-24	27-Dec-24	6	6
CON.B.PH5-2.ROO.MEC	Install Dumpers	17-Dec-24	24-Dec-24	5	0%	0.00	30-Dec-24	06-Jan-25	6	6
CON.B.PH5-2.ROO.MEC	Install HVAC Ducts Final Step	24-Dec-24	10-Jan-25	10	0%	0.00	07-Jan-25	20-Jan-25	6	6
AHU Installation		02-Oct-24	23-Oct-24	15	0%	0.00	03-Oct-24	23-Oct-24	0	0
CON.B.PH5-2.ROO.MEC	AHU cabling and connection	02-Oct-24	23-Oct-24	15	0%	0.00	03-Oct-24	23-Oct-24	0	0
CON.B.PH5-2.ROO.MEC	AHU Lifting and Installation	02-Oct-24	09-Oct-24	5	0%	0.00	03-Oct-24	09-Oct-24	0	0
Electrical		11-Oct-24	06-Dec-24	40	0%	0.00	14-Oct-24	06-Dec-24	0	0
CON.B.PH5-2.ROO.ELE	Install ALL Cables Containments	11-Oct-24	01-Nov-24	15	0%	0.00	14-Oct-24	01-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	Install Electrical Panel	01-Nov-24	08-Nov-24	5	0%	0.00	04-Nov-24	08-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	LV/Small Power/Lighting Cable Pull	08-Nov-24	22-Nov-24	10	0%	0.00	11-Nov-24	22-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	LV/Small Power/Lighting Termination	22-Nov-24	06-Dec-24	10	0%	0.00	25-Nov-24	06-Dec-24	0	0
Security System		12-Dec-24	15-Jan-25	22	0%	0.00	23-Dec-24	27-Jan-25	7	7
CON.B.PH5-2.ROO.ELE	Install secondary conduits	12-Dec-24	19-Dec-24	5	0%	0.00	23-Dec-24	02-Jan-25	7	7
CON.B.PH5-2.ROO.ELE	Cable Pull	19-Dec-24	30-Dec-24	5	0%	0.00	02-Jan-25	09-Jan-25	7	7
CON.B.PH5-2.ROO.ELE	Device Installation	30-Dec-24	07-Jan-25	5	0%	0.00	09-Jan-25	16-Jan-25	7	7
CON.B.PH5-2.ROO.ELE	Cable Termination	07-Jan-25	14-Jan-25	5	0%	0.00	16-Jan-25	23-Jan-25	7	7
CON.B.PH5-2.ROO.ELE	Security Cable and device testing	14-Jan-25	15-Jan-25	2	0%	0.00	23-Jan-25	27-Jan-25	7	7
BMS/PMS		01-Nov-24	29-Nov-24	20	0%	0.00	04-Nov-24	29-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	Install BMS/PMS Panels	01-Nov-24	08-Nov-24	5	0%	0.00	04-Nov-24	08-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	BMS/PMS conduits installation	08-Nov-24	15-Nov-24	5	0%	0.00	11-Nov-24	15-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	BMS/PMS Cable Pull	15-Nov-24	22-Nov-24	5	0%	0.00	18-Nov-24	22-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	BMS/PMS Cable testing	22-Nov-24	29-Nov-24	5	0%	0.00	25-Nov-24	29-Nov-24	0	0
Data Services		01-Nov-24	26-Nov-24	17	0%	0.00	04-Nov-24	26-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	Install Racks and Cabinets	15-Nov-24	20-Nov-24	3	0%	0.00	18-Nov-24	20-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	Install Fiber Cables/ Copper Cables	01-Nov-24	15-Nov-24	10	0%	0.00	04-Nov-24	15-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	Fiber Cable/Copper Cable Termination	15-Nov-24	22-Nov-24	5	0%	0.00	18-Nov-24	22-Nov-24	0	0
CON.B.PH5-2.ROO.ELE	Fiber Cable/Copper Cable testing	22-Nov-24	26-Nov-24	2	0%	0.00	25-Nov-24	26-Nov-24	0	0
Construction - Internal Fit Out		15-Aug-24	07-Mar-25	142	0%	0.00	05-Sep-24	17-Mar-25	13	6
Mech Gallery		15-Aug-24	06-Feb-25	120	0%	0.00	05-Sep-24	06-Mar-25	13	20
DATA HALL 1 - MEP GALLERY		15-Aug-24	06-Feb-25	120	0%	0.00	05-Sep-24	06-Mar-25	13	20
Civil and Arch Works		15-Aug-24	06-Feb-25	120	0%	0.00	05-Sep-24	06-Mar-25	13	20
CON.B.PH5-2.DC	Walls Final Step	30-Aug-24	06-Sep-24	5	0%	0.00	19-Sep-24	25-Sep-24	13	13
CON.B.PH5-2.DC	Install Mezzanine	23-Sep-24	07-Oct-24	10	0%	0.00	11-Oct-24	24-Oct-24	13	13
CON.B.PH5-2.DC	Install Steel frame low level	07-Oct-24	14-Oct-24	5	0%	0.00	25-Oct-24	31-Oct-24	13	13
CON.B.PH5-2.DC	Install Steel frame high level	15-Aug-24	28-Aug-24	8	0%	0.00	05-Sep-24	16-Sep-24	13	13
CON.B.PH5-2.DC	Walls 1st step	15-Aug-24	30-Aug-24	10	0%	0.00	05-Sep-24	18-Sep-24	13	13
CON.B.PH5-2.DC	Floor finishing	15-Jan-25	27-Jan-25	8	0%	0.00	12-Feb-25	24-Feb-25	20	20



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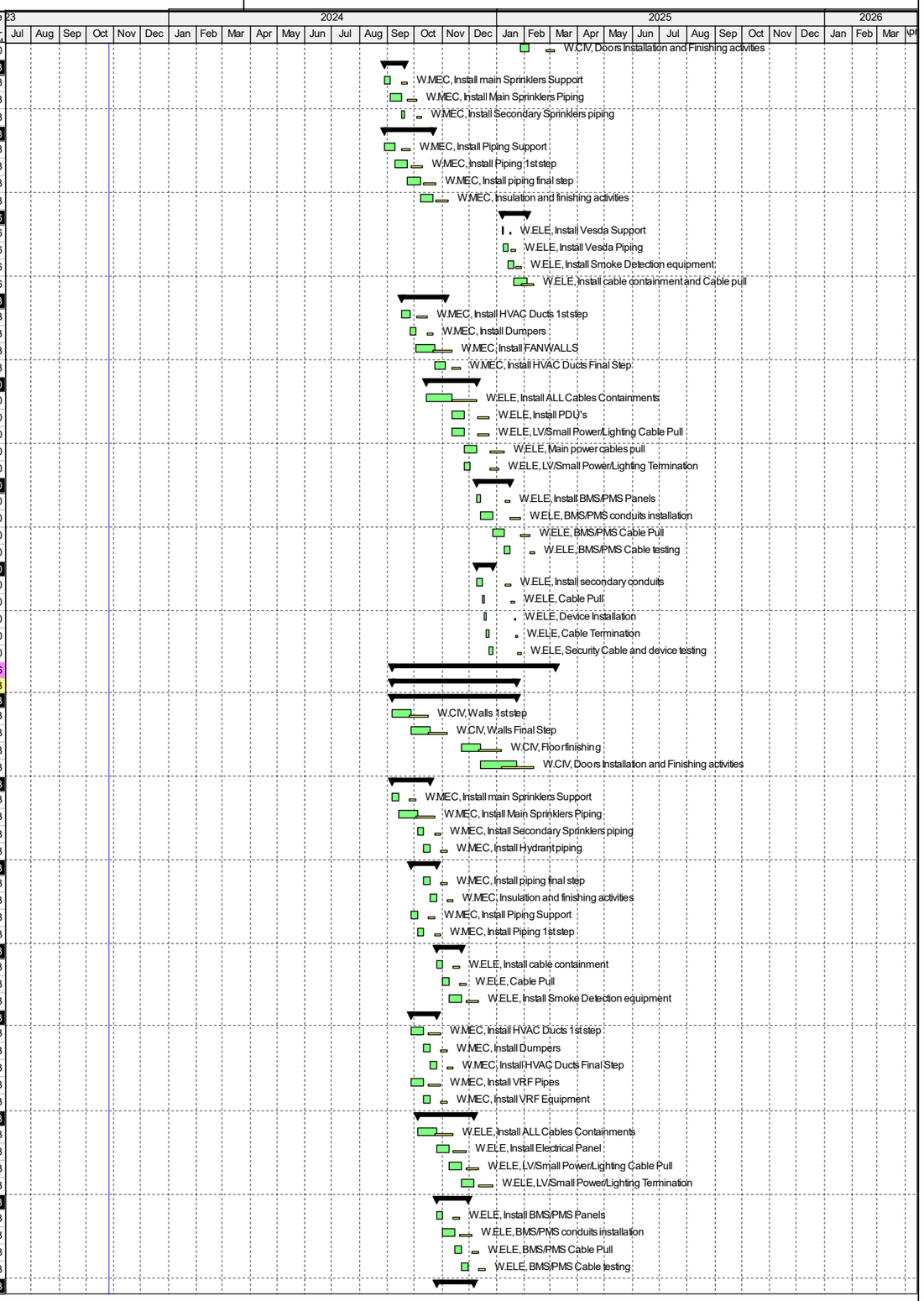
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance 23 - BL Project
CON.B.PH5-2.D(	Doors Installation and Finishing activities	27-Jan-25	06-Feb-25	8	0%	0.00	24-Feb-25	06-Mar-25	20	20
Fire Protection		28-Aug-24	20-Sep-24	17	0%	0.00	17-Sep-24	09-Oct-24	13	13
CON.B.PH5-2.D(	Install main Sprinklers Support	28-Aug-24	04-Sep-24	5	0%	0.00	17-Sep-24	23-Sep-24	13	13
CON.B.PH5-2.D(	Install Main Sprinklers Piping	04-Sep-24	16-Sep-24	8	0%	0.00	23-Sep-24	03-Oct-24	13	13
CON.B.PH5-2.D(	Install Secondary Sprinklers piping	16-Sep-24	20-Sep-24	4	0%	0.00	03-Oct-24	09-Oct-24	13	13
Mechanical piping		28-Aug-24	21-Oct-24	38	0%	0.00	17-Sep-24	07-Nov-24	13	13
CON.B.PH5-2.D(	Install Piping Support	28-Aug-24	09-Sep-24	8	0%	0.00	17-Sep-24	26-Sep-24	13	13
CON.B.PH5-2.D(	Install Piping 1st step	09-Sep-24	23-Sep-24	10	0%	0.00	27-Sep-24	10-Oct-24	13	13
CON.B.PH5-2.D(	Install piping final step	23-Sep-24	07-Oct-24	10	0%	0.00	11-Oct-24	24-Oct-24	13	13
CON.B.PH5-2.D(	Insulation and finishing activities	07-Oct-24	21-Oct-24	10	0%	0.00	25-Oct-24	07-Nov-24	13	13
Vesda and smoke detection		06-Jan-25	03-Feb-25	19	0%	0.00	15-Jan-25	11-Feb-25	6	6
CON.B.PH5-2.D(	Install Vesda Support	06-Jan-25	08-Jan-25	2	0%	0.00	15-Jan-25	16-Jan-25	6	6
CON.B.PH5-2.D(	Install Vesda Piping	08-Jan-25	13-Jan-25	3	0%	0.00	16-Jan-25	21-Jan-25	6	6
CON.B.PH5-2.D(	Install Smoke Detection equipment	13-Jan-25	20-Jan-25	5	0%	0.00	21-Jan-25	28-Jan-25	6	6
CON.B.PH5-2.D(	Install cable containment and Cable pull	20-Jan-25	03-Feb-25	10	0%	0.00	28-Jan-25	11-Feb-25	6	6
Mechanical HVAC		16-Sep-24	04-Nov-24	35	0%	0.00	03-Oct-24	21-Nov-24	13	13
CON.B.PH5-2.D(	Install HVAC Ducts 1st step	16-Sep-24	26-Sep-24	8	0%	0.00	03-Oct-24	15-Oct-24	13	13
CON.B.PH5-2.D(	Install Dumpers	26-Sep-24	02-Oct-24	4	0%	0.00	15-Oct-24	21-Oct-24	13	13
CON.B.PH5-2.D(	Install FANWALLS	02-Oct-24	23-Oct-24	15	0%	0.00	21-Oct-24	11-Nov-24	13	13
CON.B.PH5-2.D(	Install HVAC Ducts Final Step	23-Oct-24	04-Nov-24	8	0%	0.00	11-Nov-24	21-Nov-24	13	13
Electrical		14-Oct-24	09-Dec-24	40	0%	0.00	12-Nov-24	09-Jan-25	20	20
CON.B.PH5-2.D(	Install ALL Cables Containments	14-Oct-24	11-Nov-24	20	0%	0.00	12-Nov-24	09-Dec-24	20	20
CON.B.PH5-2.D(	Install PDU's	11-Nov-24	25-Nov-24	10	0%	0.00	10-Dec-24	23-Dec-24	20	20
CON.B.PH5-2.D(	LV/Small Power/Lighting Cable Pull	11-Nov-24	25-Nov-24	10	0%	0.00	10-Dec-24	23-Dec-24	20	20
CON.B.PH5-2.D(	Main power cables pull	25-Nov-24	09-Dec-24	10	0%	0.00	24-Dec-24	09-Jan-25	20	20
CON.B.PH5-2.D(	LV/Small Power/Lighting Termination	25-Nov-24	02-Dec-24	5	0%	0.00	24-Dec-24	02-Jan-25	20	20
BMS/PMS		09-Dec-24	15-Jan-25	24	0%	0.00	10-Jan-25	12-Feb-25	20	20
CON.B.PH5-2.D(	Install BMS/PMS Panels	09-Dec-24	13-Dec-24	4	0%	0.00	10-Jan-25	15-Jan-25	20	20
CON.B.PH5-2.D(	BMS/PMS conduits installation	13-Dec-24	27-Dec-24	8	0%	0.00	15-Jan-25	27-Jan-25	20	20
CON.B.PH5-2.D(	BMS/PMS Cable Pull	27-Dec-24	09-Jan-25	8	0%	0.00	27-Jan-25	06-Feb-25	20	20
CON.B.PH5-2.D(	BMS/PMS Cable testing	09-Jan-25	15-Jan-25	4	0%	0.00	06-Feb-25	12-Feb-25	20	20
Security System		09-Dec-24	27-Dec-24	12	0%	0.00	10-Jan-25	28-Jan-25	20	20
CON.B.PH5-2.D(	Install secondary conduits	09-Dec-24	16-Dec-24	5	0%	0.00	10-Jan-25	16-Jan-25	20	20
CON.B.PH5-2.D(	Cable Pull	16-Dec-24	17-Dec-24	2	0%	0.00	16-Jan-25	20-Jan-25	20	20
CON.B.PH5-2.D(	Device Installation	18-Dec-24	19-Dec-24	2	0%	0.00	20-Jan-25	22-Jan-25	20	20
CON.B.PH5-2.D(	Cable Termination	19-Dec-24	23-Dec-24	2	0%	0.00	22-Jan-25	24-Jan-25	20	20
CON.B.PH5-2.D(	Security Cable and device testing	23-Dec-24	27-Dec-24	2	0%	0.00	24-Jan-25	28-Jan-25	20	20
Data Halls		06-Sep-24	07-Mar-25	127	0%	0.00	25-Sep-24	17-Mar-25	13	6
DATA HALL 1 - CORRIDORS AND MAINTANANCE ROOM		06-Sep-24	22-Jan-25	95	0%	0.00	25-Sep-24	10-Feb-25	13	13
Civil and Arch Works		06-Sep-24	22-Jan-25	95	0%	0.00	25-Sep-24	10-Feb-25	13	13
CON.B.PH5-2.D(	Walls 1st step	06-Sep-24	27-Sep-24	15	0%	0.00	25-Sep-24	16-Oct-24	13	13
CON.B.PH5-2.D(	Walls Final Step	27-Sep-24	18-Oct-24	15	0%	0.00	16-Oct-24	06-Nov-24	13	13
CON.B.PH5-2.D(	Floor finishing	22-Nov-24	13-Dec-24	15	0%	0.00	11-Dec-24	06-Jan-25	13	13
CON.B.PH5-2.D(	Doors Installation and Finishing activities	13-Dec-24	22-Jan-25	25	0%	0.00	06-Jan-25	10-Feb-25	13	13
Fire Protection		06-Sep-24	18-Oct-24	30	0%	0.00	25-Sep-24	06-Nov-24	13	13
CON.B.PH5-2.D(	Install main Sprinklers Support	06-Sep-24	13-Sep-24	5	0%	0.00	25-Sep-24	02-Oct-24	13	13
CON.B.PH5-2.D(	Install Main Sprinklers Piping	13-Sep-24	04-Oct-24	15	0%	0.00	02-Oct-24	23-Oct-24	13	13
CON.B.PH5-2.D(	Install Secondary Sprinklers piping	04-Oct-24	11-Oct-24	5	0%	0.00	23-Oct-24	30-Oct-24	13	13
CON.B.PH5-2.D(	Install Hydrant piping	11-Oct-24	18-Oct-24	5	0%	0.00	30-Oct-24	06-Nov-24	13	13
Mechanical piping		27-Sep-24	25-Oct-24	20	0%	0.00	16-Oct-24	13-Nov-24	13	13
CON.B.PH5-2.D(	Install piping final step	11-Oct-24	18-Oct-24	5	0%	0.00	30-Oct-24	06-Nov-24	13	13
CON.B.PH5-2.D(	Insulation and finishing activities	18-Oct-24	25-Oct-24	5	0%	0.00	06-Nov-24	13-Nov-24	13	13
CON.B.PH5-2.D(	Install Piping Support	27-Sep-24	04-Oct-24	5	0%	0.00	16-Oct-24	23-Oct-24	13	13
CON.B.PH5-2.D(	Install Piping 1st step	04-Oct-24	11-Oct-24	5	0%	0.00	23-Oct-24	30-Oct-24	13	13
Vesda and smoke detection		25-Oct-24	22-Nov-24	20	0%	0.00	13-Nov-24	11-Dec-24	13	13
CON.B.PH5-2.D(	Install cable containment	25-Oct-24	01-Nov-24	5	0%	0.00	13-Nov-24	20-Nov-24	13	13
CON.B.PH5-2.D(	Cable Pull	01-Nov-24	08-Nov-24	5	0%	0.00	20-Nov-24	27-Nov-24	13	13
CON.B.PH5-2.D(	Install Smoke Detection equipment	08-Nov-24	22-Nov-24	10	0%	0.00	27-Nov-24	11-Dec-24	13	13
Mechanical HVAC		27-Sep-24	25-Oct-24	20	0%	0.00	16-Oct-24	13-Nov-24	13	13
CON.B.PH5-2.D(	Install HVAC Ducts 1st step	27-Sep-24	11-Oct-24	10	0%	0.00	16-Oct-24	30-Oct-24	13	13
CON.B.PH5-2.D(	Install Dumpers	11-Oct-24	18-Oct-24	5	0%	0.00	30-Oct-24	06-Nov-24	13	13
CON.B.PH5-2.D(	Install HVAC Ducts Final Step	18-Oct-24	25-Oct-24	5	0%	0.00	06-Nov-24	13-Nov-24	13	13
CON.B.PH5-2.D(	Install VRF Pipes	27-Sep-24	11-Oct-24	10	0%	0.00	16-Oct-24	30-Oct-24	13	13
CON.B.PH5-2.D(	Install VRF Equipment	11-Oct-24	18-Oct-24	5	0%	0.00	30-Oct-24	06-Nov-24	13	13
Electrical		04-Oct-24	06-Dec-24	45	0%	0.00	23-Oct-24	27-Dec-24	13	13
CON.B.PH5-2.D(	Install ALL Cables Containments	04-Oct-24	25-Oct-24	15	0%	0.00	23-Oct-24	13-Nov-24	13	13
CON.B.PH5-2.D(	Install Electrical Panel	25-Oct-24	08-Nov-24	10	0%	0.00	13-Nov-24	27-Nov-24	13	13
CON.B.PH5-2.D(	LV/Small Power/Lighting Cable Pull	08-Nov-24	22-Nov-24	10	0%	0.00	27-Nov-24	11-Dec-24	13	13
CON.B.PH5-2.D(	LV/Small Power/Lighting Termination	22-Nov-24	06-Dec-24	10	0%	0.00	11-Dec-24	27-Dec-24	13	13
BMS/PMS		25-Oct-24	29-Nov-24	25	0%	0.00	13-Nov-24	18-Dec-24	13	13
CON.B.PH5-2.D(	Install BMS/PMS Panels	25-Oct-24	01-Nov-24	5	0%	0.00	13-Nov-24	20-Nov-24	13	13
CON.B.PH5-2.D(	BMS/PMS conduits installation	01-Nov-24	15-Nov-24	10	0%	0.00	20-Nov-24	04-Dec-24	13	13
CON.B.PH5-2.D(	BMS/PMS Cable Pull	15-Nov-24	22-Nov-24	5	0%	0.00	04-Dec-24	11-Dec-24	13	13
CON.B.PH5-2.D(	BMS/PMS Cable testing	22-Nov-24	29-Nov-24	5	0%	0.00	11-Dec-24	18-Dec-24	13	13
Security System		25-Oct-24	06-Dec-24	30	0%	0.00	13-Nov-24	27-Dec-24	13	13



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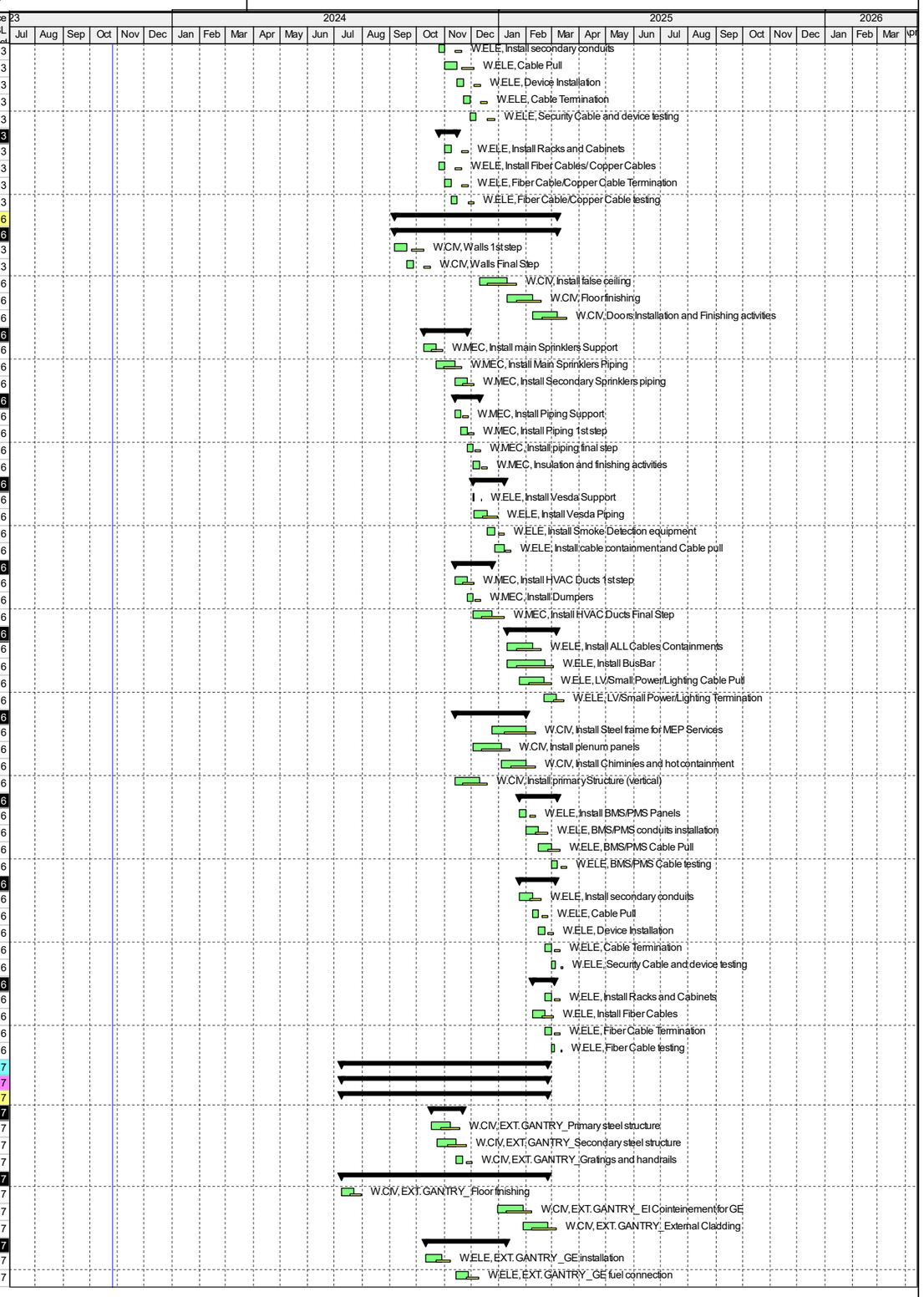
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.B.PH5-2.D(	Install secondary conduits	25-Oct-24	01-Nov-24	5	0%	0.00	13-Nov-24	20-Nov-24	13	13
CON.B.PH5-2.D(	Cable Pull	01-Nov-24	15-Nov-24	10	0%	0.00	20-Nov-24	04-Dec-24	13	13
CON.B.PH5-2.D(	Device Installation	15-Nov-24	22-Nov-24	5	0%	0.00	04-Dec-24	11-Dec-24	13	13
CON.B.PH5-2.D(	Cable Termination	22-Nov-24	29-Nov-24	5	0%	0.00	11-Dec-24	18-Dec-24	13	13
CON.B.PH5-2.D(	Security Cable and device testing	29-Nov-24	06-Dec-24	5	0%	0.00	18-Dec-24	27-Dec-24	13	13
Data Services		25-Oct-24	15-Nov-24	15	0%	0.00	13-Nov-24	04-Dec-24	13	13
CON.B.PH5-2.D(	Install Racks and Cabinets	01-Nov-24	08-Nov-24	5	0%	0.00	20-Nov-24	27-Nov-24	13	13
CON.B.PH5-2.D(	Install Fiber Cables/ Copper Cables	25-Oct-24	01-Nov-24	5	0%	0.00	13-Nov-24	20-Nov-24	13	13
CON.B.PH5-2.D(	Fiber Cable/Copper Cable Termination	01-Nov-24	08-Nov-24	5	0%	0.00	20-Nov-24	27-Nov-24	13	13
CON.B.PH5-2.D(	Fiber Cable/Copper Cable testing	08-Nov-24	15-Nov-24	5	0%	0.00	27-Nov-24	04-Dec-24	13	13
DATA HALL 1 - DATAROOM 1 - WEST		06-Sep-24	07-Mar-25	127	0%	0.00	25-Sep-24	17-Mar-25	13	6
Civil and Arch Works		06-Sep-24	07-Mar-25	127	0%	0.00	25-Sep-24	17-Mar-25	13	6
CON.B.PH5-2.D(	Walls 1st step	06-Sep-24	20-Sep-24	10	0%	0.00	25-Sep-24	09-Oct-24	13	13
CON.B.PH5-2.D(	Walls Final Step	20-Sep-24	27-Sep-24	5	0%	0.00	09-Oct-24	16-Oct-24	13	13
CON.B.PH5-2.D(	Install false ceiling	10-Dec-24	10-Jan-25	20	0%	0.00	19-Dec-24	20-Jan-25	6	6
CON.B.PH5-2.D(	Floor finishing	10-Jan-25	07-Feb-25	20	0%	0.00	21-Jan-25	17-Feb-25	6	6
CON.B.PH5-2.D(	Doors Installation and Finishing activities	07-Feb-25	07-Mar-25	20	0%	0.00	18-Feb-25	17-Mar-25	6	6
Fire Protection		08-Oct-24	26-Nov-24	35	0%	0.00	17-Oct-24	04-Dec-24	6	6
CON.B.PH5-2.D(	Install main Sprinklers Support	08-Oct-24	22-Oct-24	10	0%	0.00	17-Oct-24	30-Oct-24	6	6
CON.B.PH5-2.D(	Install Main Sprinklers Piping	22-Oct-24	12-Nov-24	15	0%	0.00	31-Oct-24	20-Nov-24	6	6
CON.B.PH5-2.D(	Install Secondary Sprinklers piping	12-Nov-24	26-Nov-24	10	0%	0.00	21-Nov-24	04-Dec-24	6	6
Mechanical piping		12-Nov-24	10-Dec-24	20	0%	0.00	21-Nov-24	18-Dec-24	6	6
CON.B.PH5-2.D(	Install Piping Support	12-Nov-24	19-Nov-24	5	0%	0.00	21-Nov-24	27-Nov-24	6	6
CON.B.PH5-2.D(	Install Piping 1st step	19-Nov-24	26-Nov-24	5	0%	0.00	28-Nov-24	04-Dec-24	6	6
CON.B.PH5-2.D(	Install piping final step	26-Nov-24	03-Dec-24	5	0%	0.00	05-Dec-24	11-Dec-24	6	6
CON.B.PH5-2.D(	Insulation and finishing activities	03-Dec-24	10-Dec-24	5	0%	0.00	12-Dec-24	18-Dec-24	6	6
Vesda and smoke detection		03-Dec-24	06-Jan-25	21	0%	0.00	12-Dec-24	14-Jan-25	6	6
CON.B.PH5-2.D(	Install Vesda Support	03-Dec-24	04-Dec-24	1	0%	0.00	12-Dec-24	12-Dec-24	6	6
CON.B.PH5-2.D(	Install Vesda Piping	04-Dec-24	18-Dec-24	10	0%	0.00	13-Dec-24	30-Dec-24	6	6
CON.B.PH5-2.D(	Install Smoke Detection equipment	18-Dec-24	27-Dec-24	5	0%	0.00	31-Dec-24	07-Jan-25	6	6
CON.B.PH5-2.D(	Install cable containment and Cable pull	27-Dec-24	06-Jan-25	5	0%	0.00	08-Jan-25	14-Jan-25	6	6
Mechanical HVAC		12-Nov-24	24-Dec-24	30	0%	0.00	21-Nov-24	06-Jan-25	6	6
CON.B.PH5-2.D(	Install HVAC Ducts 1st step	12-Nov-24	26-Nov-24	10	0%	0.00	21-Nov-24	04-Dec-24	6	6
CON.B.PH5-2.D(	Install Dumpers	26-Nov-24	03-Dec-24	5	0%	0.00	05-Dec-24	11-Dec-24	6	6
CON.B.PH5-2.D(	Install HVAC Ducts Final Step	03-Dec-24	24-Dec-24	15	0%	0.00	12-Dec-24	06-Jan-25	6	6
Electrical		10-Jan-25	06-Mar-25	39	0%	0.00	21-Jan-25	14-Mar-25	6	6
CON.B.PH5-2.D(	Install ALL Cables Containments	10-Jan-25	07-Feb-25	20	0%	0.00	21-Jan-25	17-Feb-25	6	6
CON.B.PH5-2.D(	Install BusBar	10-Jan-25	21-Feb-25	30	0%	0.00	21-Jan-25	03-Mar-25	6	6
CON.B.PH5-2.D(	LV/Small Power/Lighting Cable Pull	23-Jan-25	20-Feb-25	20	0%	0.00	03-Feb-25	28-Feb-25	6	6
CON.B.PH5-2.D(	LV/Small Power/Lighting Termination	20-Feb-25	06-Mar-25	10	0%	0.00	03-Mar-25	14-Mar-25	6	6
Hot Aisle Containment (Plenum and Chimneys)		12-Nov-24	31-Jan-25	55	0%	0.00	21-Nov-24	10-Feb-25	6	6
CON.B.PH5-2.D(	Install Steel frame for MEP Services	24-Dec-24	31-Jan-25	25	0%	0.00	07-Jan-25	10-Feb-25	6	6
CON.B.PH5-2.D(	Install plenum panels	03-Dec-24	03-Jan-25	20	0%	0.00	12-Dec-24	13-Jan-25	6	6
CON.B.PH5-2.D(	Install Chiminies and hot containment	03-Jan-25	31-Jan-25	20	0%	0.00	14-Jan-25	10-Feb-25	6	6
CON.B.PH5-2.D(	Install primary Structure (vertical)	12-Nov-24	10-Dec-24	20	0%	0.00	21-Nov-24	18-Dec-24	6	6
BMS/PMS		24-Jan-25	07-Mar-25	30	0%	0.00	04-Feb-25	17-Mar-25	6	6
CON.B.PH5-2.D(	Install BMS/PMS Panels	24-Jan-25	31-Jan-25	5	0%	0.00	04-Feb-25	10-Feb-25	6	6
CON.B.PH5-2.D(	BMS/PMS conduits installation	31-Jan-25	14-Feb-25	10	0%	0.00	11-Feb-25	24-Feb-25	6	6
CON.B.PH5-2.D(	BMS/PMS Cable Pull	14-Feb-25	28-Feb-25	10	0%	0.00	25-Feb-25	10-Mar-25	6	6
CON.B.PH5-2.D(	BMS/PMS Cable testing	28-Feb-25	07-Mar-25	5	0%	0.00	11-Mar-25	17-Mar-25	6	6
Security System		24-Jan-25	05-Mar-25	28	0%	0.00	04-Feb-25	13-Mar-25	6	6
CON.B.PH5-2.D(	Install secondary conduits	24-Jan-25	07-Feb-25	10	0%	0.00	04-Feb-25	17-Feb-25	6	6
CON.B.PH5-2.D(	Cable Pull	07-Feb-25	14-Feb-25	5	0%	0.00	18-Feb-25	24-Feb-25	6	6
CON.B.PH5-2.D(	Device Installation	14-Feb-25	21-Feb-25	5	0%	0.00	25-Feb-25	03-Mar-25	6	6
CON.B.PH5-2.D(	Cable Termination	21-Feb-25	28-Feb-25	5	0%	0.00	04-Mar-25	10-Mar-25	6	6
CON.B.PH5-2.D(	Security Cable and device testing	28-Feb-25	05-Mar-25	3	0%	0.00	11-Mar-25	13-Mar-25	6	6
Data Services		07-Feb-25	04-Mar-25	17	0%	0.00	18-Feb-25	12-Mar-25	6	6
CON.B.PH5-2.D(	Install Racks and Cabinets	21-Feb-25	28-Feb-25	5	0%	0.00	04-Mar-25	10-Mar-25	6	6
CON.B.PH5-2.D(	Install Fiber Cables	07-Feb-25	21-Feb-25	10	0%	0.00	18-Feb-25	03-Mar-25	6	6
CON.B.PH5-2.D(	Fiber Cable Termination	21-Feb-25	28-Feb-25	5	0%	0.00	04-Mar-25	10-Mar-25	6	6
CON.B.PH5-2.D(	Fiber Cable testing	28-Feb-25	04-Mar-25	2	0%	0.00	11-Mar-25	12-Mar-25	6	6
Construction - Civils, External Services & Landscaping		08-Jul-24	25-Feb-25	161	0%	0.00	18-Jul-24	06-Mar-25	7	7
Construction - Civils, External Services & Landscaping - Power Yard		08-Jul-24	25-Feb-25	161	0%	0.00	18-Jul-24	06-Mar-25	7	7
EXTERNAL TECHNICAL AREA		08-Jul-24	25-Feb-25	161	0%	0.00	18-Jul-24	06-Mar-25	7	7
Structural works		17-Oct-24	21-Nov-24	25	0%	0.00	28-Oct-24	02-Dec-24	7	7
CON.B.PH5-2.EC	EXT.GANTRY_Primary steel structure	17-Oct-24	07-Nov-24	15	0%	0.00	28-Oct-24	18-Nov-24	7	7
CON.B.PH5-2.EC	EXT.GANTRY_Secondary steel structure	24-Oct-24	14-Nov-24	15	0%	0.00	04-Nov-24	25-Nov-24	7	7
CON.B.PH5-2.EC	EXT.GANTRY_Gratings and handrails	14-Nov-24	21-Nov-24	5	0%	0.00	25-Nov-24	02-Dec-24	7	7
Civil and Arch Works		08-Jul-24	25-Feb-25	161	0%	0.00	18-Jul-24	06-Mar-25	7	7
CON.B.PH5-2.EC	EXT.GANTRY_ Floor finishing	08-Jul-24	22-Jul-24	10	0%	0.00	18-Jul-24	31-Jul-24	7	7
CON.B.PH5-2.EC	EXT.GANTRY_ EI Cointeinement for GE	30-Dec-24	28-Jan-25	20	0%	0.00	09-Jan-25	06-Feb-25	7	7
CON.B.PH5-2.EC	EXT.GANTRY_External Cladding	28-Jan-25	25-Feb-25	20	0%	0.00	06-Feb-25	06-Mar-25	7	7
Gen's Installation		11-Oct-24	09-Jan-25	61	0%	0.00	22-Oct-24	20-Jan-25	7	7
CON.B.PH5-2.EC	EXT.GANTRY_GE installation	11-Oct-24	29-Oct-24	12	0%	0.00	22-Oct-24	07-Nov-24	7	7
CON.B.PH5-2.EC	EXT.GANTRY_GE fuel connection	14-Nov-24	28-Nov-24	10	0%	0.00	25-Nov-24	09-Dec-24	7	7



Actual Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Project Baseline
Baseline Milesto...

TASK filter: All Activities

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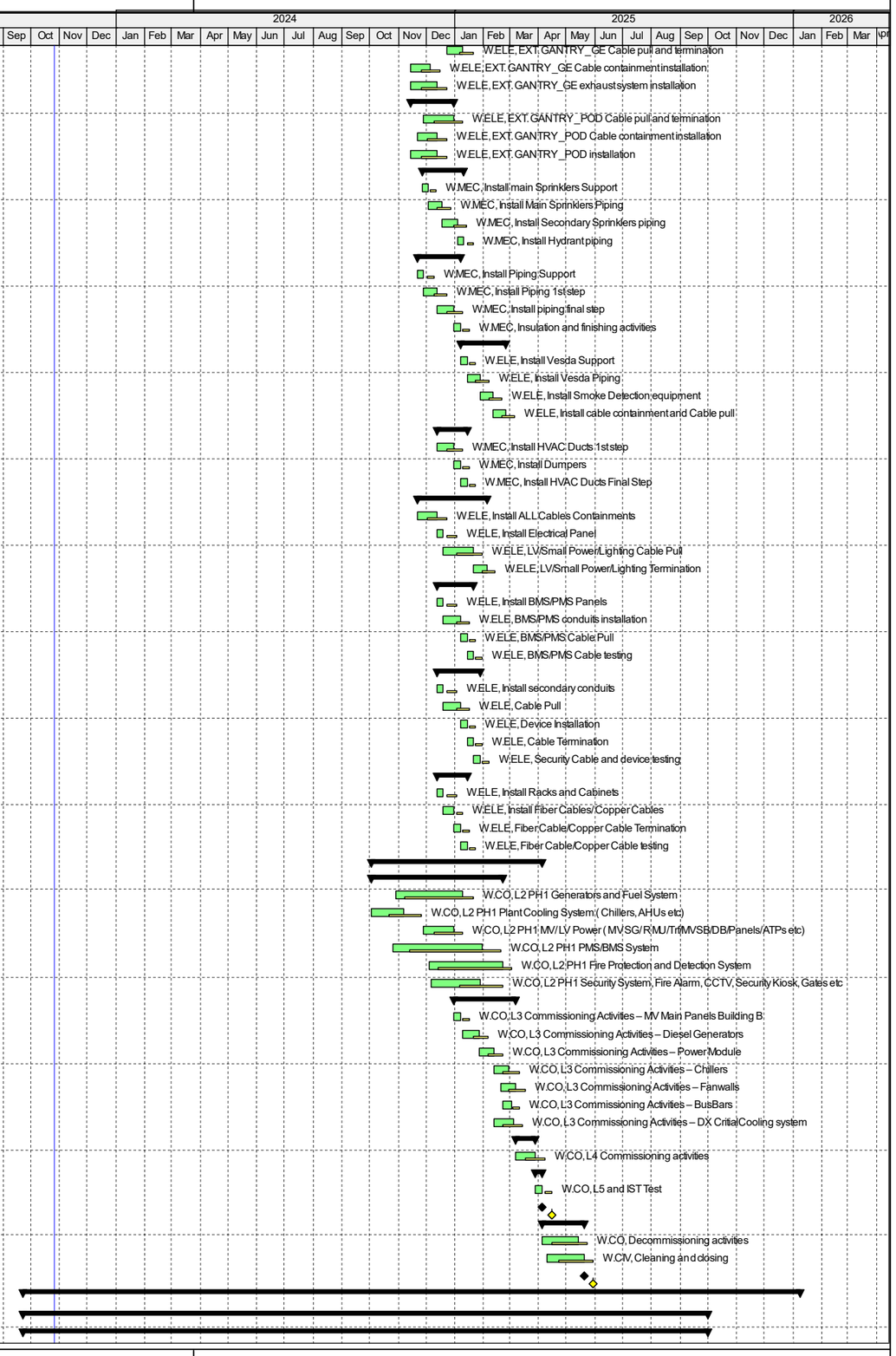
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.B.PH5-2.EC	EXT.GANTRY_GE Cable pull and termination	23-Dec-24	09-Jan-25	10	0%	0.00	06-Jan-25	20-Jan-25	7	7
CON.B.PH5-2.EC	EXT.GANTRY_GE Cable containment installation	14-Nov-24	05-Dec-24	15	0%	0.00	25-Nov-24	16-Dec-24	7	7
CON.B.PH5-2.EC	EXT.GANTRY_GE exhaust system installation	14-Nov-24	12-Dec-24	20	0%	0.00	25-Nov-24	23-Dec-24	7	7
Power Module Installation		14-Nov-24	30-Dec-24	30	0%	0.00	25-Nov-24	09-Jan-25	7	7
CON.B.PH5-2.EC	EXT.GANTRY_POD Cable pull and termination	28-Nov-24	30-Dec-24	20	0%	0.00	09-Dec-24	09-Jan-25	7	7
CON.B.PH5-2.EC	EXT.GANTRY_POD Cable containmen tinstallation	21-Nov-24	12-Dec-24	15	0%	0.00	02-Dec-24	23-Dec-24	7	7
CON.B.PH5-2.EC	EXT.GANTRY_POD installation	14-Nov-24	12-Dec-24	20	0%	0.00	25-Nov-24	23-Dec-24	7	7
Fire Protection		26-Nov-24	10-Jan-25	30	0%	0.00	05-Dec-24	20-Jan-25	6	6
CON.B.PH5-2.EC	Install main Sprinklers Support	26-Nov-24	03-Dec-24	5	0%	0.00	05-Dec-24	11-Dec-24	6	6
CON.B.PH5-2.EC	Install Main Sprinklers Piping	03-Dec-24	17-Dec-24	10	0%	0.00	12-Dec-24	27-Dec-24	6	6
CON.B.PH5-2.EC	Install Secondary Sprinklers piping	17-Dec-24	03-Jan-25	10	0%	0.00	30-Dec-24	13-Jan-25	6	6
CON.B.PH5-2.EC	Install Hydrant piping	03-Jan-25	10-Jan-25	5	0%	0.00	14-Jan-25	20-Jan-25	6	6
Mechanical piping		21-Nov-24	07-Jan-25	30	0%	0.00	02-Dec-24	16-Jan-25	7	7
CON.B.PH5-2.EC	Install Piping Support	21-Nov-24	28-Nov-24	5	0%	0.00	02-Dec-24	09-Dec-24	7	7
CON.B.PH5-2.EC	Install Piping 1st step	28-Nov-24	12-Dec-24	10	0%	0.00	09-Dec-24	23-Dec-24	7	7
CON.B.PH5-2.EC	Install piping final step	12-Dec-24	30-Dec-24	10	0%	0.00	23-Dec-24	09-Jan-25	7	7
CON.B.PH5-2.EC	Insulation and finishing activities	30-Dec-24	07-Jan-25	5	0%	0.00	09-Jan-25	16-Jan-25	7	7
Vesda and smoke detection		07-Jan-25	25-Feb-25	35	0%	0.00	16-Jan-25	06-Mar-25	7	7
CON.B.PH5-2.EC	Install Vesda Support	07-Jan-25	14-Jan-25	5	0%	0.00	16-Jan-25	23-Jan-25	7	7
CON.B.PH5-2.EC	Install Vesda Piping	14-Jan-25	28-Jan-25	10	0%	0.00	23-Jan-25	06-Feb-25	7	7
CON.B.PH5-2.EC	Install Smoke Detection equipment	28-Jan-25	11-Feb-25	10	0%	0.00	06-Feb-25	20-Feb-25	7	7
CON.B.PH5-2.EC	Install cable containment and Cable pull	11-Feb-25	25-Feb-25	10	0%	0.00	20-Feb-25	06-Mar-25	7	7
Mechanical HVAC		12-Dec-24	14-Jan-25	20	0%	0.00	23-Dec-24	23-Jan-25	7	7
CON.B.PH5-2.EC	Install HVAC Ducts 1st step	12-Dec-24	30-Dec-24	10	0%	0.00	23-Dec-24	09-Jan-25	7	7
CON.B.PH5-2.EC	Install Dumpers	30-Dec-24	07-Jan-25	5	0%	0.00	09-Jan-25	16-Jan-25	7	7
CON.B.PH5-2.EC	Install HVAC Ducts Final Step	07-Jan-25	14-Jan-25	5	0%	0.00	16-Jan-25	23-Jan-25	7	7
Electrical		21-Nov-24	04-Feb-25	50	0%	0.00	02-Dec-24	13-Feb-25	7	7
CON.B.PH5-2.EC	Install ALL Cables Containments	21-Nov-24	12-Dec-24	15	0%	0.00	02-Dec-24	23-Dec-24	7	7
CON.B.PH5-2.EC	Install Electrical Panel	12-Dec-24	19-Dec-24	5	0%	0.00	23-Dec-24	02-Jan-25	7	7
CON.B.PH5-2.EC	LV/Small Power/Lighting Cable Pull	19-Dec-24	21-Jan-25	20	0%	0.00	02-Jan-25	30-Jan-25	7	7
CON.B.PH5-2.EC	LV/Small Power/Lighting Termination	21-Jan-25	04-Feb-25	10	0%	0.00	30-Jan-25	13-Feb-25	7	7
BMS/PMS		12-Dec-24	21-Jan-25	25	0%	0.00	23-Dec-24	30-Jan-25	7	7
CON.B.PH5-2.EC	Install BMS/PMS Panels	12-Dec-24	19-Dec-24	5	0%	0.00	23-Dec-24	02-Jan-25	7	7
CON.B.PH5-2.EC	BMS/PMS conduits installation	19-Dec-24	07-Jan-25	10	0%	0.00	02-Jan-25	16-Jan-25	7	7
CON.B.PH5-2.EC	BMS/PMS Cable Pull	07-Jan-25	14-Jan-25	5	0%	0.00	16-Jan-25	23-Jan-25	7	7
CON.B.PH5-2.EC	BMS/PMS Cable testing	14-Jan-25	21-Jan-25	5	0%	0.00	23-Jan-25	30-Jan-25	7	7
Security System		12-Dec-24	28-Jan-25	30	0%	0.00	23-Dec-24	06-Feb-25	7	7
CON.B.PH5-2.EC	Install secondary conduits	12-Dec-24	19-Dec-24	5	0%	0.00	23-Dec-24	02-Jan-25	7	7
CON.B.PH5-2.EC	Cable Pull	19-Dec-24	07-Jan-25	10	0%	0.00	02-Jan-25	16-Jan-25	7	7
CON.B.PH5-2.EC	Device Installation	07-Jan-25	14-Jan-25	5	0%	0.00	16-Jan-25	23-Jan-25	7	7
CON.B.PH5-2.EC	Cable Termination	14-Jan-25	21-Jan-25	5	0%	0.00	23-Jan-25	30-Jan-25	7	7
CON.B.PH5-2.EC	Security Cable and device testing	21-Jan-25	28-Jan-25	5	0%	0.00	30-Jan-25	06-Feb-25	7	7
Data Services		12-Dec-24	14-Jan-25	20	0%	0.00	23-Dec-24	23-Jan-25	7	7
CON.B.PH5-2.EC	Install Racks and Cabinets	12-Dec-24	19-Dec-24	5	0%	0.00	23-Dec-24	02-Jan-25	7	7
CON.B.PH5-2.EC	Install Fiber Cables/Copper Cables	19-Dec-24	30-Dec-24	5	0%	0.00	02-Jan-25	09-Jan-25	7	7
CON.B.PH5-2.EC	Fiber Cable/Copper Cable Termination	30-Dec-24	07-Jan-25	5	0%	0.00	09-Jan-25	16-Jan-25	7	7
CON.B.PH5-2.EC	Fiber Cable/Copper Cable testing	07-Jan-25	14-Jan-25	5	0%	0.00	16-Jan-25	23-Jan-25	7	7
Commissioning		02-Oct-24	04-Apr-25	129	0%	0.00	21-Oct-24	15-Apr-25	13	7
Commissioning - Level 2 Cx (Yellow Tag)		02-Oct-24	21-Feb-25	99	0%	0.00	21-Oct-24	03-Mar-25	13	6
CON.B.PH5-2.COML2_A	L2 PH1 Generators and Fuel System	29-Oct-24	09-Jan-25	49	0%	0.00	07-Nov-24	20-Jan-25	7	7
CON.B.PH5-2.COML2_A	L2 PH1 Plant Cooling System (Chillers,AHUs etc)	02-Oct-24	06-Nov-24	25	0%	0.00	21-Oct-24	25-Nov-24	13	13
CON.B.PH5-2.COML2_A	L2 PH1 MV/LV Power (MV SG/RMU/TrfMVSB/DB/Panels/A	28-Nov-24	30-Dec-24	20	0%	0.00	09-Dec-24	09-Jan-25	7	7
CON.B.PH5-2.COML2_A	L2 PH1 PMS/BMS System	25-Oct-24	30-Jan-25	66	0%	0.00	13-Nov-24	19-Feb-25	13	13
CON.B.PH5-2.COML2_A	L2 PH1 Fire Protection and Detection System	04-Dec-24	21-Feb-25	54	0%	0.00	13-Dec-24	03-Mar-25	6	6
CON.B.PH5-2.COML2_A	L2 PH1 Security System, Fire Alarm, CCTV, Security Kiosk, Ga	06-Dec-24	28-Jan-25	34	0%	0.00	06-Jan-25	21-Feb-25	17	17
Commissioning - Level 3 Cx (Green Tag)		30-Dec-24	07-Mar-25	48	0%	0.00	09-Jan-25	18-Mar-25	7	7
CON.B.PH5-2.COML3_A	L3 Commissioning Activities – MV Main Panels Building B	30-Dec-24	07-Jan-25	5	0%	0.00	09-Jan-25	16-Jan-25	7	7
CON.B.PH5-2.COML3_A	L3 Commissioning Activities – Diesel Generators	09-Jan-25	27-Jan-25	12	0%	0.00	20-Jan-25	05-Feb-25	7	7
CON.B.PH5-2.COML3_A	L3 Commissioning Activities – Power Module	27-Jan-25	12-Feb-25	12	0%	0.00	05-Feb-25	21-Feb-25	7	7
CON.B.PH5-2.COML3_A	L3 Commissioning Activities – Chillers	12-Feb-25	28-Feb-25	12	0%	0.00	21-Feb-25	11-Mar-25	7	7
CON.B.PH5-2.COML3_A	L3 Commissioning Activities – Fanwalls	19-Feb-25	07-Mar-25	12	0%	0.00	28-Feb-25	18-Mar-25	7	7
CON.B.PH5-2.COML3_A	L3 Commissioning Activities – BusBars	21-Feb-25	03-Mar-25	6	0%	0.00	04-Mar-25	11-Mar-25	6	6
CON.B.PH5-2.COML3_A	L3 Commissioning Activities – DX CritialCooling system	12-Feb-25	05-Mar-25	15	0%	0.00	21-Feb-25	14-Mar-25	7	7
Commissioning - Level 4 Cx (Blue Tag)		07-Mar-25	28-Mar-25	15	0%	0.00	18-Mar-25	08-Apr-25	7	7
CON.B.PH5-2.COML4_A	L4 Commissioning activities	07-Mar-25	28-Mar-25	15	0%	0.00	18-Mar-25	08-Apr-25	7	7
Commissioning - Level 5 Cx / IST (White Tag)		28-Mar-25	04-Apr-25	5	0%	0.00	08-Apr-25	15-Apr-25	7	7
CON.B.PH5-2.COML5_A	L5 and IST Test	28-Mar-25	04-Apr-25	5	0%	0.00	08-Apr-25	15-Apr-25	7	7
MIL_A8340	IST Completed		04-Apr-25	0	0%	0.00		15-Apr-25	7	7
Hand Over		04-Apr-25	20-May-25	29	0%	0.00	15-Apr-25	30-May-25	7	7
CON.B.PH5-2.CLO_A1490	Decommissioning activities	04-Apr-25	14-May-25	25	0%	0.00	15-Apr-25	23-May-25	7	7
CON.B.PH5-2.CLO_A1500	Cleaning and closing	10-Apr-25	20-May-25	25	0%	0.00	23-Apr-25	30-May-25	7	7
MIL_A8350	Practical Completion B PH5.2	20-May-25		0	0%	0.00	30-May-25		7	7
MIL04 L4.A2 - Phase 3 & 4 (20MW)		22-Sep-23 A	08-Jan-26	600	0.05%	0.00	22-Sep-23	22-Jan-26	0	10
Phase 3 (10MW)		22-Sep-23 A	30-Sep-25	528	0.08%	0.00	22-Sep-23	30-Sep-25	0	0
MIL04 L4-A2 - Phase 3.1 (5MW)		22-Sep-23 A	30-Sep-25	528	0.11%	0.00	22-Sep-23	30-Sep-25	0	0



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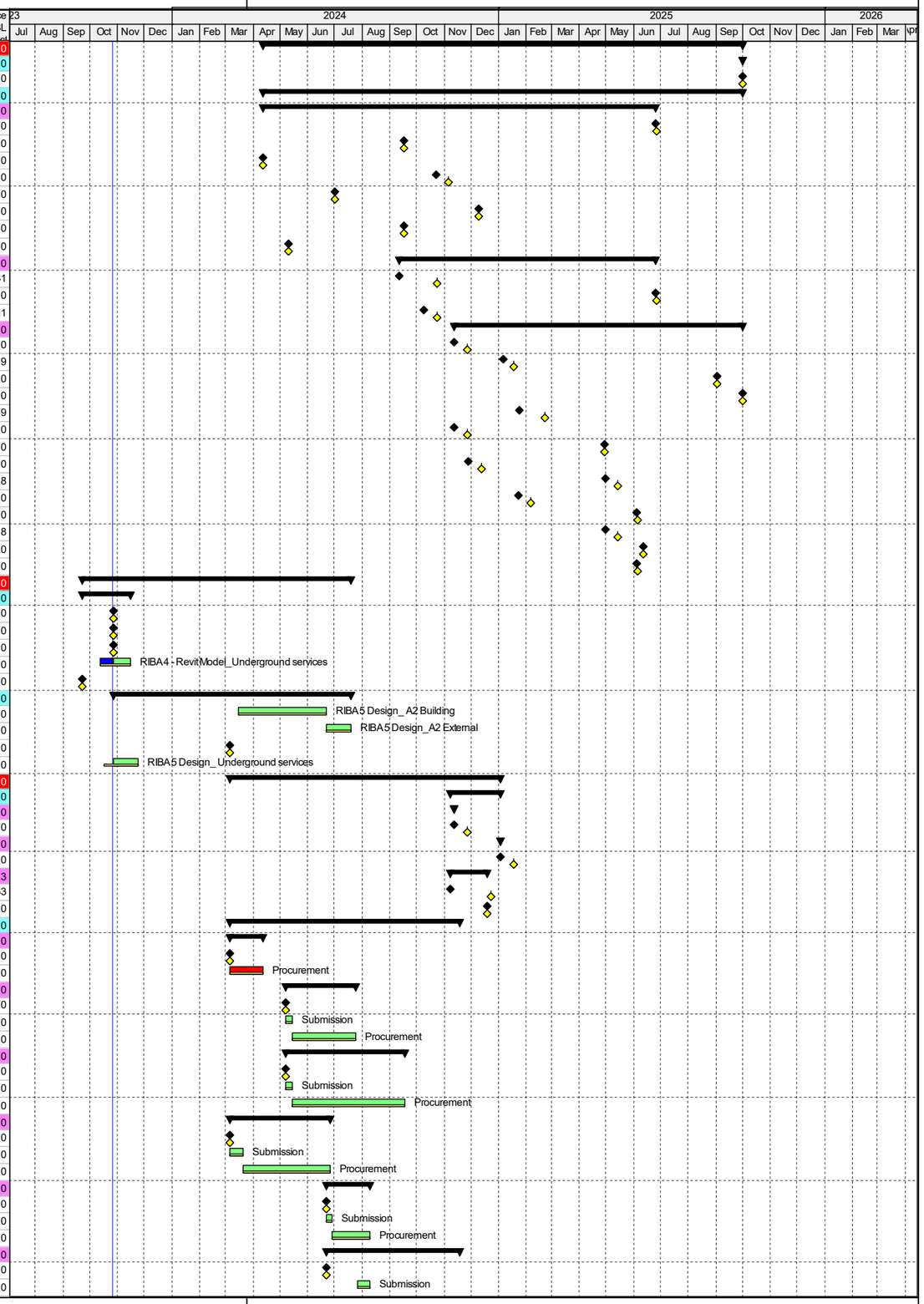
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
Milestones		12-Apr-24	30-Sep-25	383	0%	0.00	12-Apr-24	30-Sep-25	0	0
Customer Request		30-Sep-25	30-Sep-25	0	0%	0.00	30-Sep-25	30-Sep-25	0	0
MIL_A8400	STEP 4_10MW		30-Sep-25*	0	0%	0.00		30-Sep-25	0	0
MIL04 - Milestones - Phase 1 (5MW)		12-Apr-24	30-Sep-25	365	0%	0.00	12-Apr-24	30-Sep-25	0	0
MIL04 - Milestones - Phase 1 (5MW) - Construction		12-Apr-24	25-Jun-25	297	0%	0.00	12-Apr-24	26-Jun-25	0	0
MIL04-L4-A2-&C-F	MIL04 - L4 A2 - Phase 3.1 -Complete Shell & Core		25-Jun-25	0	0%	0.00		26-Jun-25	0	0
MIL04-L4-A2-DRY-F	MIL04 - L4 A2 - Phase 3.1 -Substantially Weather Tight		16-Sep-24	0	0%	0.00		16-Sep-24	0	0
MIL04-L4-A2-FND-S	MIL04 - L4 A2 - Phase 3.1 -Start Foundations	12-Apr-24		0	0%	0.00	12-Apr-24		0	0
MIL04-L4-A2-ND-F	MIL04 - L4 A2 - Phase 3.1 -Complete Foundations		22-Oct-24	0	0%	0.00		05-Nov-24	10	10
MIL04-L4-A2-NV-S	MIL04 - L4 A2 - Phase 3.1 -Start Envelope	01-Jul-24		0	0%	0.00	01-Jul-24		0	0
MIL04-L4-A2-RY-F	MIL04 - L4 A2 - Phase 3.1 -Fully Weather Tight		09-Dec-24	0	0%	0.00		09-Dec-24	0	0
MIL04-L4-A2-UP-F	MIL04 - L4 A2 - Phase 3.1 -Complete Superstructure		16-Sep-24	0	0%	0.00		16-Sep-24	0	0
MIL04-L4-A2-UP-S	MIL04 - L4 A2 - Phase 3.1 -Start Superstructure	10-May-24		0	0%	0.00	10-May-24		0	0
MIL04 - Milestones - Phase 1 (5MW) - Fit Out		11-Sep-24	25-Jun-25	191	0%	0.00	24-Oct-24	26-Jun-25	31	0
MIL04-L4-A2-3-1-A-FIT-	MIL04 - L4 A2 - Phase 3.1 -Ready for Fit Out Commencemen		11-Sep-24	0	0%	0.00		24-Oct-24	31	31
MIL04-L4-A2-3-1-FIT-F	MIL04 - L4 A2 - Phase 3.1 -Complete Architecural & MEPF Fit		25-Jun-25	0	0%	0.00		26-Jun-25	0	0
MIL04-L4-A2-3-1-FIT-S	MIL04 - L4 A2 - Phase 3.1 -StartArchitecural & MEPF Fit Out		08-Oct-24	0	0%	0.00		24-Oct-24	11	11
MIL04 - Milestones - Phase 1 (5MW) - Cx & Hand Over		12-Nov-24	30-Sep-25	216	0%	0.00	26-Nov-24	30-Sep-25	10	0
MIL04-L4-A2-3-1-A-DEI	MIL04 - L4 A2 - Phase 3.1 -Start OFCI Equipment Deliveries	12-Nov-24		0	0%	0.00	26-Nov-24		10	10
MIL04-L4-A2-3-1-DEL-I	MIL04 - L4 A2 - Phase 3.1 -Complete OFCI Equipment Delive		06-Jan-25	0	0%	0.00		17-Jan-25	9	9
MIL04-L4-A2-3-1-EAP-I	MIL04 - L4 A2 - Phase 3.1 - Early Access Provided		02-Sep-25*	0	0%	0.00		02-Sep-25	0	0
MIL04-L4-A2-3-1-HO-F	MIL04 - L4 A2 - Phase 3.1 -Practical Completion		30-Sep-25	0	0%	0.00		30-Sep-25	0	0
MIL04-L4-A2-3-1-L1CX	MIL04 - L4 A2 - Phase 3.1 -Complete L 1 Testing (All COLO R		24-Jan-25	0	0%	0.00		21-Feb-25	19	19
MIL04-L4-A2-3-1-L1CX	MIL04 - L4 A2 - Phase 3.1 -Start L 1 Site Acceptance Testing (F	12-Nov-24		0	0%	0.00	26-Nov-24		10	10
MIL04-L4-A2-3-1-L2CX	MIL04 - L4 A2 - Phase 3.1 -Complete L 2 Testing (All COLO Ye		29-Apr-25	0	0%	0.00		29-Apr-25	0	0
MIL04-L4-A2-3-1-L2CX	MIL04 - L4 A2 - Phase 3.1 -Start L 2 QA/QC & Testing (YellowT	28-Nov-24		0	0%	0.00	12-Dec-24		10	10
MIL04-L4-A2-3-1-L3CX	MIL04 - L4 A2 - Phase 3.1 -Complete L 3 Commissioning (All		30-Apr-25	0	0%	0.00		14-May-25	8	8
MIL04-L4-A2-3-1-L3CX	MIL04 - L4 A2 - Phase 3.1 -Start L 3 Testing & Commissioning	23-Jan-25		0	0%	0.00	06-Feb-25		10	10
MIL04-L4-A2-3-1-L4CX	MIL04 - L4 A2 - Phase 3.1 -Complete L 4 Cx (Blue Tag)		04-Jun-25	0	0%	0.00		05-Jun-25	0	0
MIL04-L4-A2-3-1-L4CX	MIL04 - L4 A2 - Phase 3.1 -Start L 4 Cx (Blue Tag)	30-Apr-25		0	0%	0.00	14-May-25		8	8
MIL04-L4-A2-3-1-L5CX	MIL04 - L4 A2 - Phase 3.1 -Complete L 5/IST (White Tag)		11-Jun-25	0	0%	0.00		12-Jun-25	0	0
MIL04-L4-A2-3-1-L5CX	MIL04 - L4 A2 - Phase 3.1 -Start L 5/IST (White Tag)	04-Jun-25		0	0%	0.00	05-Jun-25		0	0
RIBA Design		22-Sep-23 A	19-Jul-24	209	0%	0.00	22-Sep-23	19-Jul-24	0	0
RIBA Stage 4		22-Sep-23 A	15-Nov-23	39	0%	0.00	22-Sep-23	15-Nov-23	0	0
DES.A2_A1000	RIBA4 - Design and Revit Model available_Building A2	27-Oct-23*		0	0%	0.00	27-Oct-23		0	0
DES.A2_A4270	RIBA4 - Design and Revit Model_External A2	27-Oct-23*		0	0%	0.00	27-Oct-23		0	0
DES.A2_A4300	RIBA4 - New design foundation	27-Oct-23*		0	0%	0.00	27-Oct-23		0	0
DES.GEN_A4320	RIBA4 - Revit Model_Underground services	12-Oct-23 A	15-Nov-23	25	0%	0.00	12-Oct-23	15-Nov-23	0	0
DES.GEN_A4360	RIBA4 - Design Underground services	22-Sep-23 A		0	0%	0.00	22-Sep-23		0	0
RIBA Stage 5		27-Oct-23	19-Jul-24	184	0%	0.00	17-Oct-23	19-Jul-24	-8	0
DES.A2_A1010	RIBA5 Design_ A2 Building	15-Mar-24	21-Jun-24	66	0%	0.00	15-Mar-24	21-Jun-24	0	0
DES.A2_A4200	RIBA5 Design_A2 External	21-Jun-24	19-Jul-24	20	0%	0.00	21-Jun-24	19-Jul-24	0	0
DES.A2_A4330	RIBA5 - New design foundation	06-Mar-24		0	0%	0.00	06-Mar-24		0	0
DES.GEN_A4330	RIBA5 Design_ Underground services	27-Oct-23	24-Nov-23	21	0%	0.00	17-Oct-23	24-Nov-23	-8	0
Procurement		06-Mar-24	03-Jan-25	209	0%	0.00	06-Mar-24	17-Jan-25	0	10
Procurement - OFCI		07-Nov-24	03-Jan-25	38	0%	0.00	26-Nov-24	17-Jan-25	13	10
Procurement - Generators		12-Nov-24	12-Nov-24	0	0%	0.00	26-Nov-24	26-Nov-24	10	10
PRO.A2.PH3-1.ELE.OF	Generators on site		12-Nov-24	0	0%	0.00		26-Nov-24	10	10
Procurement - Power Pods		03-Jan-25	03-Jan-25	0	0%	0.00	17-Jan-25	17-Jan-25	10	10
PRO.A2.PH3-1.ELE.OF	Power Pods on site		03-Jan-25	0	0%	0.00		17-Jan-25	10	10
Procurement - Cooling Equipment		07-Nov-24	19-Dec-24	30	0%	0.00	19-Dec-24	23-Dec-24	30	3
PRO.A2.PH3-1.ELE.OF	Fanwalls on site		07-Nov-24	0	0%	0.00		23-Dec-24	33	33
PRO.B.PH5-1.ELEOFC	Chillers on site		19-Dec-24	0	0%	0.00		19-Dec-24	0	0
Procurement - CFCI		06-Mar-24	18-Nov-24	179	0%	0.00	06-Mar-24	18-Nov-24	0	0
Civil and concrete		06-Mar-24	12-Apr-24	25	0%	0.00	06-Mar-24	12-Apr-24	0	0
PRO.A2.PH3-1.CIV.CFI	Design		06-Mar-24	0	0%	0.00		06-Mar-24	0	0
PRO.A2.PH3-1.CIV.CFI	Procurement	06-Mar-24	12-Apr-24	25	0%	0.00	06-Mar-24	12-Apr-24	0	0
Steel structure_Roof Gantry		07-May-24	24-Jul-24	55	0%	0.00	07-May-24	24-Jul-24	0	0
PRO.A2.PH3-1.CIV.CFI	Design		07-May-24	0	0%	0.00		07-May-24	0	0
PRO.A2.PH3-1.CIV.CFI	Submission	07-May-24	14-May-24	5	0%	0.00	07-May-24	14-May-24	0	0
PRO.A2.PH3-1.CIV.CFI	Procurement	14-May-24	24-Jul-24	50	0%	0.00	14-May-24	24-Jul-24	0	0
Steel structure_External gantry		07-May-24	17-Sep-24	93	0%	0.00	07-May-24	17-Sep-24	0	0
PRO.A2.PH3-1.CIV.CFI	Design		07-May-24	0	0%	0.00		07-May-24	0	0
PRO.A2.PH3-1.CIV.CFI	Submission	07-May-24	14-May-24	5	0%	0.00	07-May-24	14-May-24	0	0
PRO.A2.PH3-1.CIV.CFI	Procurement	14-May-24	17-Sep-24	88	0%	0.00	14-May-24	17-Sep-24	0	0
Facades		06-Mar-24	26-Jun-24	76	0%	0.00	06-Mar-24	26-Jun-24	0	0
PRO.A2.PH3-1.CIV.CFI	Design		06-Mar-24	0	0%	0.00		06-Mar-24	0	0
PRO.A2.PH3-1.CIV.CFI	Submission	06-Mar-24	20-Mar-24	10	0%	0.00	06-Mar-24	20-Mar-24	0	0
PRO.A2.PH3-1.CIV.CFI	Procurement	20-Mar-24	26-Jun-24	66	0%	0.00	20-Mar-24	26-Jun-24	0	0
Internal partition		21-Jun-24	09-Aug-24	35	0%	0.00	21-Jun-24	09-Aug-24	0	0
PRO.A2.PH3-1.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.CIV.CFI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH3-1.CIV.CFI	Procurement	28-Jun-24	09-Aug-24	30	0%	0.00	28-Jun-24	09-Aug-24	0	0
Windows		21-Jun-24	18-Nov-24	105	0%	0.00	21-Jun-24	18-Nov-24	0	0
PRO.A2.PH3-1.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.CIV.CFI	Submission	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0



Actual Level of Effort | Remaining Work | Project Baseline
Actual Work | Critical Remaining Work | Baseline Milesto...

TASK filter: All Activities

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Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
PRO.A2.PH3-1.CIV.CFI	Procurement	09-Aug-24	18-Nov-24	70	0%	0.00	09-Aug-24	18-Nov-24	0	0
PRO.A2.PH3-1.CIV.CFI	Tender phases	21-Jun-24	26-Jul-24	25	0%	0.00	21-Jun-24	26-Jul-24	0	0
Doors		21-Jun-24	18-Nov-24	105	0%	0.00	21-Jun-24	18-Nov-24	0	0
PRO.A2.PH3-1.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.CIV.CFI	Submission	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0
PRO.A2.PH3-1.CIV.CFI	Procurement	09-Aug-24	18-Nov-24	70	0%	0.00	09-Aug-24	18-Nov-24	0	0
PRO.A2.PH3-1.CIV.CFI	Tender phases	21-Jun-24	26-Jul-24	25	0%	0.00	21-Jun-24	26-Jul-24	0	0
Elevetors and goodlift		21-Jun-24	18-Nov-24	105	0%	0.00	21-Jun-24	18-Nov-24	0	0
PRO.A2.PH3-1.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.CIV.CFI	Submission	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0
PRO.A2.PH3-1.CIV.CFI	Procurement	09-Aug-24	18-Nov-24	70	0%	0.00	09-Aug-24	18-Nov-24	0	0
PRO.A2.PH3-1.CIV.CFI	Tender phases	21-Jun-24	26-Jul-24	25	0%	0.00	21-Jun-24	26-Jul-24	0	0
Dataroom False ceiling		21-Jun-24	29-Oct-24	91	0%	0.00	21-Jun-24	29-Oct-24	0	0
PRO.A2.PH3-1.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.CIV.CFI	Submission	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0
PRO.A2.PH3-1.CIV.CFI	Procurement	09-Aug-24	29-Oct-24	56	0%	0.00	09-Aug-24	29-Oct-24	0	0
PRO.A2.PH3-1.CIV.CFI	Tender phases	21-Jun-24	26-Jul-24	25	0%	0.00	21-Jun-24	26-Jul-24	0	0
Plenum		21-Jun-24	29-Oct-24	91	0%	0.00	21-Jun-24	29-Oct-24	0	0
PRO.A2.PH3-1.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.CIV.CFI	Submission	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0
PRO.A2.PH3-1.CIV.CFI	Procurement	09-Aug-24	29-Oct-24	56	0%	0.00	09-Aug-24	29-Oct-24	0	0
PRO.A2.PH3-1.CIV.CFI	Tender phases	21-Jun-24	26-Jul-24	25	0%	0.00	21-Jun-24	26-Jul-24	0	0
Busbars		21-Jun-24	12-Nov-24	101	0%	0.00	21-Jun-24	12-Nov-24	0	0
PRO.A2.PH3-1.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.ELE.CF	Submission	21-Jun-24	12-Jul-24	15	0%	0.00	21-Jun-24	12-Jul-24	0	0
PRO.A2.PH3-1.ELE.CF	Procurement	12-Jul-24	12-Nov-24	86	0%	0.00	12-Jul-24	12-Nov-24	0	0
Electrical LV panels		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH3-1.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.ELE.CF	Submission	21-Jun-24	12-Jul-24	15	0%	0.00	21-Jun-24	12-Jul-24	0	0
PRO.A2.PH3-1.ELE.CF	Procurement	12-Jul-24	09-Sep-24	40	0%	0.00	12-Jul-24	09-Sep-24	0	0
Electrical MV panels		21-Jun-24	08-Oct-24	76	0%	0.00	21-Jun-24	08-Oct-24	0	0
PRO.A2.PH3-1.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.ELE.CF	Submission	21-Jun-24	12-Jul-24	15	0%	0.00	21-Jun-24	12-Jul-24	0	0
PRO.A2.PH3-1.ELE.CF	Procurement	12-Jul-24	08-Oct-24	61	0%	0.00	12-Jul-24	08-Oct-24	0	0
PDU Panels		21-Jun-24	08-Oct-24	76	0%	0.00	21-Jun-24	08-Oct-24	0	0
PRO.A2.PH3-1.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.ELE.CF	Submission	21-Jun-24	12-Jul-24	15	0%	0.00	21-Jun-24	12-Jul-24	0	0
PRO.A2.PH3-1.ELE.CF	Procurement	12-Jul-24	08-Oct-24	61	0%	0.00	12-Jul-24	08-Oct-24	0	0
Fire detection system equipment		21-Jun-24	10-Sep-24	56	0%	0.00	21-Jun-24	10-Sep-24	0	0
PRO.A2.PH3-1.ELE.CF	Procurement	05-Jul-24	10-Sep-24	46	0%	0.00	05-Jul-24	10-Sep-24	0	0
PRO.A2.PH3-1.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.ELE.CF	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
BMS system equipment		21-Jun-24	10-Sep-24	56	0%	0.00	21-Jun-24	10-Sep-24	0	0
PRO.A2.PH3-1.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.ELE.CF	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH3-1.ELE.CF	Procurement	05-Jul-24	10-Sep-24	46	0%	0.00	05-Jul-24	10-Sep-24	0	0
Security system equipment		21-Jun-24	10-Sep-24	56	0%	0.00	21-Jun-24	10-Sep-24	0	0
PRO.A2.PH3-1.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.ELE.CF	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH3-1.ELE.CF	Procurement	05-Jul-24	10-Sep-24	46	0%	0.00	05-Jul-24	10-Sep-24	0	0
Fire system		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH3-1.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.MEC.CI	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH3-1.MEC.CI	Procurement	05-Jul-24	09-Sep-24	45	0%	0.00	05-Jul-24	09-Sep-24	0	0
Buffer tank		21-Jun-24	07-Oct-24	75	0%	0.00	21-Jun-24	07-Oct-24	0	0
PRO.A2.PH3-1.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.MEC.CI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH3-1.MEC.CI	Procurement	28-Jun-24	07-Oct-24	70	0%	0.00	28-Jun-24	07-Oct-24	0	0
Fire water tank and pumping station		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH3-1.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.MEC.CI	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH3-1.MEC.CI	Procurement	05-Jul-24	09-Sep-24	45	0%	0.00	05-Jul-24	09-Sep-24	0	0
VRF systems		21-Jun-24	07-Oct-24	75	0%	0.00	21-Jun-24	07-Oct-24	0	0
PRO.A2.PH3-1.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.MEC.CI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH3-1.MEC.CI	Procurement	28-Jun-24	07-Oct-24	70	0%	0.00	28-Jun-24	07-Oct-24	0	0
AHU's		21-Jun-24	07-Oct-24	75	0%	0.00	21-Jun-24	07-Oct-24	0	0
PRO.A2.PH3-1.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-1.MEC.CI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH3-1.MEC.CI	Procurement	28-Jun-24	07-Oct-24	70	0%	0.00	28-Jun-24	07-Oct-24	0	0
Construction		23-Oct-23 A	23-Jul-25	458	0.11%	0.00	27-Nov-23	24-Jul-25	25	0
Construction		23-Oct-23 A	23-Jul-25	458	0.11%	0.00	27-Nov-23	24-Jul-25	25	0
Construction - Shell & Core (inc. Fit Out)		23-Oct-23 A	09-Jul-25	448	0.12%	0.00	27-Nov-23	10-Jul-25	25	0
Construction - Shell & Core Construction		23-Oct-23 A	25-Jun-25	423	0.81%	0.00	09-Apr-24	26-Jun-25	116	1
Construction - Substructure & Foundations		23-Oct-23 A	22-Oct-24	253	1.99%	0.00	12-Apr-24	22-Nov-24	119	23
Construction - Substructure & Foundations - Slabs		23-Oct-23 A	22-Oct-24	253	1.99%	0.00	12-Apr-24	22-Nov-24	119	23

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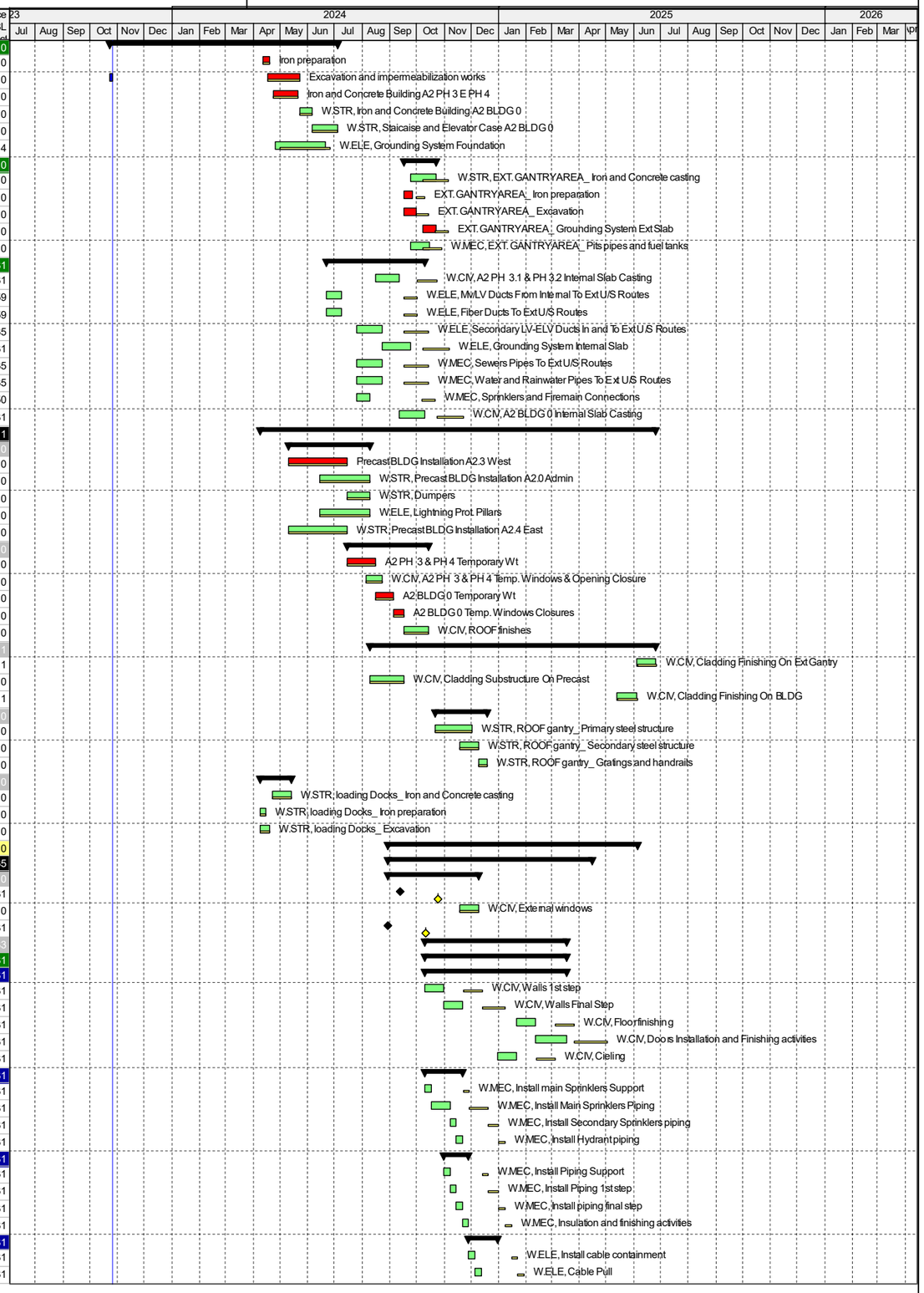
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
Foundations		23-Oct-23 A	04-Jul-24	177	4.14%	0.00	12-Apr-24	04-Jul-24	119	0
CON.A2.PI	Iron preparation	12-Apr-24	19-Apr-24	5	0%	0.00	12-Apr-24	19-Apr-24	0	0
CON.A2.PI	Excavation and impermeabilization works	23-Oct-23 A	23-May-24	147	15%	0.00	17-Apr-24	23-May-24	122	0
CON.A2.PI	Iron and Concrete Building A2 PH 3 E PH 4	23-Apr-24	21-May-24	19	0%	0.00	23-Apr-24	21-May-24	0	0
CON.A2.PI	Iron and Concrete Building A2 BLDG 0	23-May-24	06-Jun-24	10	0%	0.00	23-May-24	06-Jun-24	0	0
CON.A2.PI	Staicaise and Elevator Case A2 BLDG 0	06-Jun-24	04-Jul-24	20	0%	0.00	06-Jun-24	04-Jul-24	0	0
CON.A2.PI	Grounding System Foundation	25-Apr-24	20-Jun-24	39	0%	0.00	01-May-24	26-Jun-24	4	4
External Slabs		16-Sep-24	22-Oct-24	26	0%	0.00	30-Sep-24	05-Nov-24	10	10
CON.A2.PI	EXT.GANTRYAREA_ Iron and Concrete casting	24-Sep-24	22-Oct-24	20	0%	0.00	08-Oct-24	05-Nov-24	10	10
CON.A2.PI	EXT.GANTRYAREA_ Iron preparation	16-Sep-24	26-Sep-24	8	0%	0.00	30-Sep-24	10-Oct-24	10	10
CON.A2.PI	EXT.GANTRYAREA_ Excavation	16-Sep-24	30-Sep-24	10	0%	0.00	30-Sep-24	14-Oct-24	10	10
CON.A2.PI	EXT.GANTRYAREA_ Grounding System Ext Slab	08-Oct-24	22-Oct-24	10	0%	0.00	22-Oct-24	05-Nov-24	10	10
CON.A2.PI	EXT.GANTRYAREA_ Pits pipes and fuel tanks	24-Sep-24	15-Oct-24	15	0%	0.00	08-Oct-24	29-Oct-24	10	10
Internal Slabs		21-Jun-24	10-Oct-24	77	0%	0.00	16-Sep-24	22-Nov-24	59	31
CON.A2.PI	A2 PH 3.1 & PH 3.2 Internal Slab Casting	16-Aug-24	11-Sep-24	17	0%	0.00	01-Oct-24	24-Oct-24	31	31
CON.A2.PI	Mv/LV Ducts From Internal To Ext U/S Routes	21-Jun-24	08-Jul-24	11	0%	0.00	16-Sep-24	01-Oct-24	59	59
CON.A2.PI	Fiber Ducts To Ext U/S Routes	21-Jun-24	08-Jul-24	11	0%	0.00	16-Sep-24	01-Oct-24	59	59
CON.A2.PI	Secondary LV-ELV Ducts In and To Ext U/S Routes	26-Jul-24	23-Aug-24	20	0%	0.00	16-Sep-24	14-Oct-24	35	35
CON.A2.PI	Grounding System Internal Slab	23-Aug-24	24-Sep-24	21	0%	0.00	08-Oct-24	06-Nov-24	31	31
CON.A2.PI	Sewers Pipes To Ext U/S Routes	26-Jul-24	23-Aug-24	20	0%	0.00	16-Sep-24	14-Oct-24	35	35
CON.A2.PI	Water and Rainwater Pipes To Ext U/S Routes	26-Jul-24	23-Aug-24	20	0%	0.00	16-Sep-24	14-Oct-24	35	35
CON.A2.PI	Sprinklers and Firemain Connections	26-Jul-24	09-Aug-24	10	0%	0.00	07-Oct-24	21-Oct-24	50	50
CON.A2.PI	A2 BLDG 0 Internal Slab Casting	11-Sep-24	10-Oct-24	21	0%	0.00	24-Oct-24	22-Nov-24	31	31
Construction - Structure & Envelope		09-Apr-24	25-Jun-25	307	0%	0.00	09-Apr-24	26-Jun-25	0	1
Construction - Structure & Envelope - Columns & Beams		10-May-24	09-Aug-24	64	0%	0.00	10-May-24	09-Aug-24	0	0
CON.A2.PH3-	Precast BLDG Installation A2.3 West	10-May-24	15-Jul-24	45	0%	0.00	10-May-24	15-Jul-24	0	0
CON.A2.PH3-	Precast BLDG Installation A2.0 Admin	14-Jun-24	09-Aug-24	40	0%	0.00	14-Jun-24	09-Aug-24	0	0
CON.A2.PH3-	Dumpers	15-Jul-24	09-Aug-24	19	0%	0.00	15-Jul-24	09-Aug-24	0	0
CON.A2.PH3-	Lightning Prot. Pillars	14-Jun-24	09-Aug-24	40	0%	0.00	14-Jun-24	09-Aug-24	0	0
CON.A2.PH3-	Precast BLDG Installation A2.4 East	10-May-24	15-Jul-24	45	0%	0.00	10-May-24	15-Jul-24	0	0
Construction - Structure & Envelope - Roof		15-Jul-24	14-Oct-24	64	0%	0.00	15-Jul-24	14-Oct-24	0	0
CON.A2.PH3-	A2 PH 3 & PH 4 Temporary Wt	15-Jul-24	16-Aug-24	24	0%	0.00	15-Jul-24	16-Aug-24	0	0
CON.A2.PH3-	A2 PH 3 & PH 4 Temp. Windows & Opening Closure	05-Aug-24	23-Aug-24	14	0%	0.00	05-Aug-24	23-Aug-24	0	0
CON.A2.PH3-	A2 BLDG 0 Temporary Wt	16-Aug-24	05-Sep-24	13	0%	0.00	16-Aug-24	05-Sep-24	0	0
CON.A2.PH3-	A2 BLDG 0 Temp. Windows Closures	05-Sep-24	16-Sep-24	7	0%	0.00	05-Sep-24	16-Sep-24	0	0
CON.A2.PH3-	ROOF finishes	16-Sep-24	14-Oct-24	20	0%	0.00	16-Sep-24	14-Oct-24	0	0
Construction - Structure & Envelope - Cladding		09-Aug-24	25-Jun-25	220	0%	0.00	09-Aug-24	26-Jun-25	0	1
CON.A2.PH3-	Cladding Finishing On Ext Gantry	04-Jun-25	25-Jun-25	15	0%	0.00	05-Jun-25	26-Jun-25	1	1
CON.A2.PH3-	Cladding Substructure On Precast	09-Aug-24	16-Sep-24	25	0%	0.00	09-Aug-24	16-Sep-24	0	0
CON.A2.PH3-	Cladding Finishing On BLDG	13-May-25	04-Jun-25	15	0%	0.00	14-May-25	05-Jun-25	1	1
Construction - Structure & Envelope - Roof Gantry		21-Oct-24	19-Dec-24	43	0%	0.00	21-Oct-24	19-Dec-24	0	0
CON.A2.PH3-	ROOF gantry_ Primary steel structure	21-Oct-24	02-Dec-24	30	0%	0.00	21-Oct-24	02-Dec-24	0	0
CON.A2.PH3-	ROOF gantry_ Secondary steel structure	18-Nov-24	09-Dec-24	15	0%	0.00	18-Nov-24	09-Dec-24	0	0
CON.A2.PH3-	ROOF gantry_ Gratings and handrails	09-Dec-24	19-Dec-24	8	0%	0.00	09-Dec-24	19-Dec-24	0	0
Construction - Loading Docks		09-Apr-24	13-May-24	24	0%	0.00	09-Apr-24	13-May-24	0	0
CON.A2.PH3-	loading Docks_ Iron and Concrete casting	22-Apr-24	13-May-24	15	0%	0.00	22-Apr-24	13-May-24	0	0
CON.A2.PH3-	loading Docks_ Iron preparation	09-Apr-24	15-Apr-24	5	0%	0.00	09-Apr-24	15-Apr-24	0	0
CON.A2.PH3-	loading Docks_ Excavation	09-Apr-24	19-Apr-24	9	0%	0.00	09-Apr-24	19-Apr-24	0	0
Construction - Internal Fit Out		29-Aug-24	05-Jun-25	201	0%	0.00	11-Oct-24	05-Jun-25	31	0
Office & Storage Area		29-Aug-24	15-Apr-25	163	0%	0.00	11-Oct-24	03-Jun-25	31	35
General		29-Aug-24	09-Dec-24	73	0%	0.00	11-Oct-24	09-Dec-24	31	0
.OSA.CIV.1TS_	FINAL DESIGN ISSUED FROM CONSTRUCTION BY CLIEI		12-Sep-24	0	0%	0.00		25-Oct-24	31	31
CON.A2.PH3-	External windows	18-Nov-24	09-Dec-24	15	0%	0.00	18-Nov-24	09-Dec-24	0	0
CON.A2.PH3-	FINAL DESIGN ISSUED FROM CONSTRUCTION BY CLIEI		29-Aug-24	0	0%	0.00		11-Oct-24	31	31
Ground Floor		10-Oct-24	18-Mar-25	113	0%	0.00	18-Nov-24	02-May-25	28	33
TENANT SPACES		10-Oct-24	18-Mar-25	110	0%	0.00	22-Nov-24	02-May-25	31	31
Civil and Arch Works		10-Oct-24	18-Mar-25	110	0%	0.00	22-Nov-24	02-May-25	31	31
CON.A2	Walls 1st step	10-Oct-24	31-Oct-24	15	0%	0.00	22-Nov-24	13-Dec-24	31	31
CON.A2	Walls Final Step	31-Oct-24	21-Nov-24	15	0%	0.00	13-Dec-24	08-Jan-25	31	31
CON.A2	Floor finishing	21-Jan-25	11-Feb-25	15	0%	0.00	05-Mar-25	26-Mar-25	31	31
CON.A2	Doors Installation and Finishing activities	11-Feb-25	18-Mar-25	25	0%	0.00	26-Mar-25	02-May-25	31	31
CON.A2	Cieling	30-Dec-24	21-Jan-25	15	0%	0.00	12-Feb-25	05-Mar-25	31	31
Fire Protection		10-Oct-24	21-Nov-24	30	0%	0.00	22-Nov-24	08-Jan-25	31	31
CON.A2	Install main Sprinklers Support	10-Oct-24	17-Oct-24	5	0%	0.00	22-Nov-24	29-Nov-24	31	31
CON.A2	Install Main Sprinklers Piping	17-Oct-24	07-Nov-24	15	0%	0.00	29-Nov-24	20-Dec-24	31	31
CON.A2	Install Secondary Sprinklers piping	07-Nov-24	14-Nov-24	5	0%	0.00	20-Dec-24	31-Dec-24	31	31
CON.A2	Install Hydrant piping	14-Nov-24	21-Nov-24	5	0%	0.00	31-Dec-24	08-Jan-25	31	31
Mechanical piping		31-Oct-24	28-Nov-24	20	0%	0.00	13-Dec-24	15-Jan-25	31	31
CON.A2	Install Piping Support	31-Oct-24	07-Nov-24	5	0%	0.00	13-Dec-24	20-Dec-24	31	31
CON.A2	Install Piping 1st step	07-Nov-24	14-Nov-24	5	0%	0.00	20-Dec-24	31-Dec-24	31	31
CON.A2	Install piping final step	14-Nov-24	21-Nov-24	5	0%	0.00	31-Dec-24	08-Jan-25	31	31
CON.A2	Insulation and finishing activities	21-Nov-24	28-Nov-24	5	0%	0.00	08-Jan-25	15-Jan-25	31	31
Vesda and smoke detection		28-Nov-24	30-Dec-24	20	0%	0.00	15-Jan-25	12-Feb-25	31	31
CON.A2	Install cable containment	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
CON.A2	Cable Pull	05-Dec-24	12-Dec-24	5	0%	0.00	22-Jan-25	29-Jan-25	31	31



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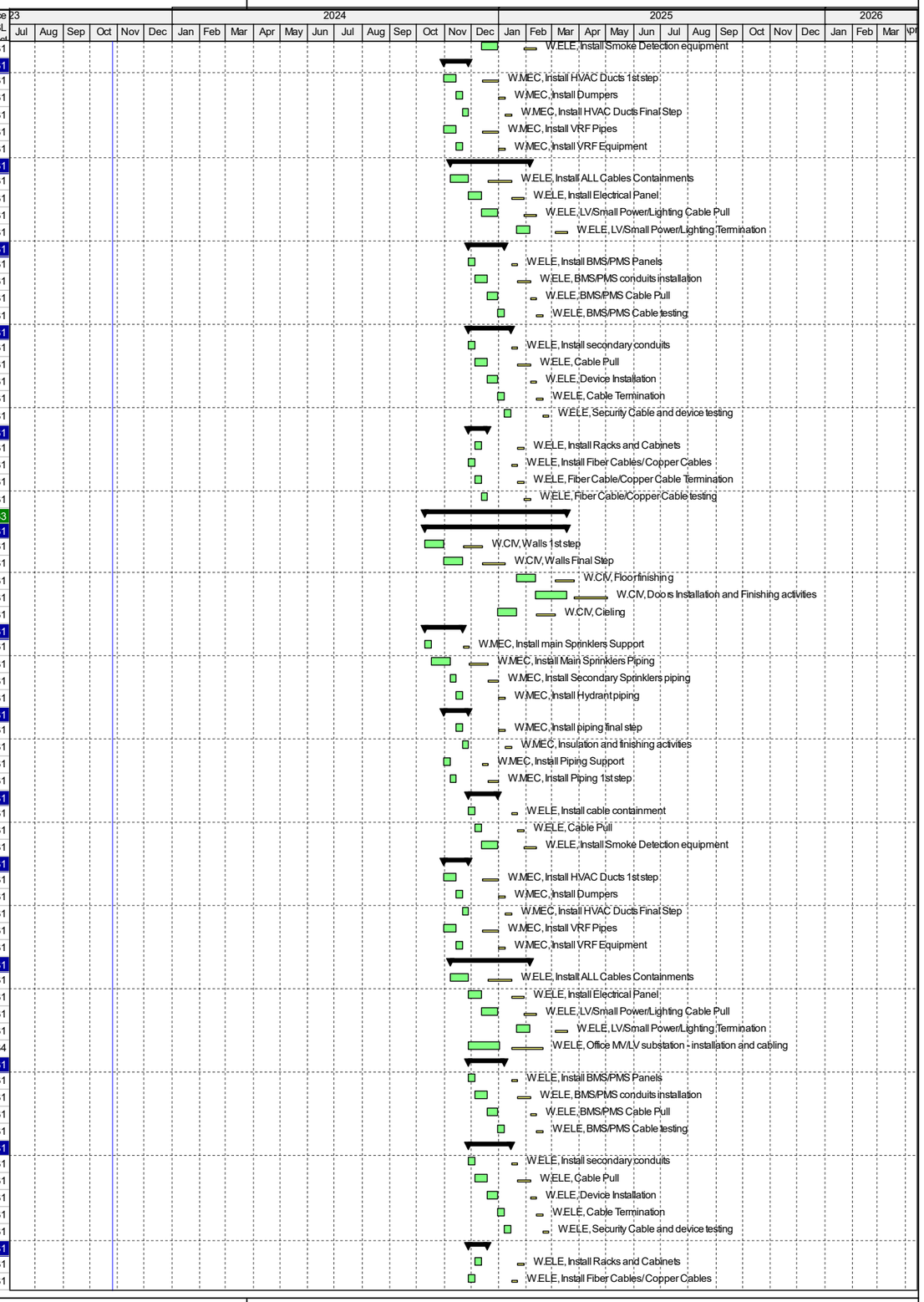
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A	Install Smoke Detection equipment	12-Dec-24	30-Dec-24	10	0%	0.00	29-Jan-25	12-Feb-25	31	31
Mechanical HVAC		31-Oct-24	28-Nov-24	20	0%	0.00	13-Dec-24	15-Jan-25	31	31
CON.A	Install HVAC Ducts 1st step	31-Oct-24	14-Nov-24	10	0%	0.00	13-Dec-24	31-Dec-24	31	31
CON.A	Install Dumpers	14-Nov-24	21-Nov-24	5	0%	0.00	31-Dec-24	08-Jan-25	31	31
CON.A	Install HVAC Ducts Final Step	21-Nov-24	28-Nov-24	5	0%	0.00	08-Jan-25	15-Jan-25	31	31
CON.A	Install VRF Pipes	31-Oct-24	14-Nov-24	10	0%	0.00	13-Dec-24	31-Dec-24	31	31
CON.A	Install VRF Equipment	14-Nov-24	21-Nov-24	5	0%	0.00	31-Dec-24	08-Jan-25	31	31
Electrical		07-Nov-24	04-Feb-25	60	0%	0.00	20-Dec-24	19-Mar-25	31	31
CON.A	Install ALL Cables Containments	07-Nov-24	28-Nov-24	15	0%	0.00	20-Dec-24	15-Jan-25	31	31
CON.A	Install Electrical Panel	28-Nov-24	12-Dec-24	10	0%	0.00	15-Jan-25	29-Jan-25	31	31
CON.A	LV/Small Power/Lighting Cable Pull	12-Dec-24	30-Dec-24	10	0%	0.00	29-Jan-25	12-Feb-25	31	31
CON.A	LV/Small Power/Lighting Termination	21-Jan-25	04-Feb-25	10	0%	0.00	05-Mar-25	19-Mar-25	31	31
BMS/PMS		28-Nov-24	07-Jan-25	25	0%	0.00	15-Jan-25	19-Feb-25	31	31
CON.A	Install BMS/PMS Panels	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
CON.A	BMS/PMS conduits installation	05-Dec-24	19-Dec-24	10	0%	0.00	22-Jan-25	05-Feb-25	31	31
CON.A	BMS/PMS Cable Pull	19-Dec-24	30-Dec-24	5	0%	0.00	05-Feb-25	12-Feb-25	31	31
CON.A	BMS/PMS Cable testing	30-Dec-24	07-Jan-25	5	0%	0.00	12-Feb-25	19-Feb-25	31	31
Security System		28-Nov-24	14-Jan-25	30	0%	0.00	15-Jan-25	26-Feb-25	31	31
CON.A	Install secondary conduits	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
CON.A	Cable Pull	05-Dec-24	19-Dec-24	10	0%	0.00	22-Jan-25	05-Feb-25	31	31
CON.A	Device Installation	19-Dec-24	30-Dec-24	5	0%	0.00	05-Feb-25	12-Feb-25	31	31
CON.A	Cable Termination	30-Dec-24	07-Jan-25	5	0%	0.00	12-Feb-25	19-Feb-25	31	31
CON.A	Security Cable and device testing	07-Jan-25	14-Jan-25	5	0%	0.00	19-Feb-25	26-Feb-25	31	31
Data Services		28-Nov-24	19-Dec-24	15	0%	0.00	15-Jan-25	05-Feb-25	31	31
CON.A	Install Racks and Cabinets	05-Dec-24	12-Dec-24	5	0%	0.00	22-Jan-25	29-Jan-25	31	31
CON.A	Install Fiber Cables/Copper Cables	28-Nov-24	05-Dec-24	5	0%	0.00	22-Jan-25	29-Jan-25	31	31
CON.A	Fiber Cable/Copper Cable Termination	05-Dec-24	12-Dec-24	5	0%	0.00	22-Jan-25	29-Jan-25	31	31
CON.A	Fiber Cable/Copper Cable testing	12-Dec-24	19-Dec-24	5	0%	0.00	29-Jan-25	05-Feb-25	31	31
OTHER AREAS		10-Oct-24	18-Mar-25	113	0%	0.00	22-Nov-24	02-May-25	31	33
Civil and Arch Works		10-Oct-24	18-Mar-25	110	0%	0.00	22-Nov-24	02-May-25	31	31
CON.A	Walls 1st step	10-Oct-24	31-Oct-24	15	0%	0.00	22-Nov-24	13-Dec-24	31	31
CON.A	Walls Final Step	31-Oct-24	21-Nov-24	15	0%	0.00	13-Dec-24	08-Jan-25	31	31
CON.A	Floor finishing	21-Jan-25	11-Feb-25	15	0%	0.00	05-Mar-25	26-Mar-25	31	31
CON.A	Doors Installation and Finishing activities	11-Feb-25	18-Mar-25	25	0%	0.00	26-Mar-25	02-May-25	31	31
CON.A	Cieling	30-Dec-24	21-Jan-25	15	0%	0.00	12-Feb-25	05-Mar-25	31	31
Fire Protection		10-Oct-24	21-Nov-24	30	0%	0.00	22-Nov-24	08-Jan-25	31	31
CON.A	Install main Sprinklers Support	10-Oct-24	17-Oct-24	5	0%	0.00	22-Nov-24	29-Nov-24	31	31
CON.A	Install Main Sprinklers Piping	17-Oct-24	07-Nov-24	15	0%	0.00	29-Nov-24	20-Dec-24	31	31
CON.A	Install Secondary Sprinklers piping	07-Nov-24	14-Nov-24	5	0%	0.00	20-Dec-24	31-Dec-24	31	31
CON.A	Install Hydrant piping	14-Nov-24	21-Nov-24	5	0%	0.00	31-Dec-24	08-Jan-25	31	31
Mechanical piping		31-Oct-24	28-Nov-24	20	0%	0.00	13-Dec-24	15-Jan-25	31	31
CON.A	Install piping final step	14-Nov-24	21-Nov-24	5	0%	0.00	31-Dec-24	08-Jan-25	31	31
CON.A	Insulation and finishing activities	21-Nov-24	28-Nov-24	5	0%	0.00	08-Jan-25	15-Jan-25	31	31
CON.A	Install Piping Support	31-Oct-24	07-Nov-24	5	0%	0.00	13-Dec-24	20-Dec-24	31	31
CON.A	Install Piping 1st step	07-Nov-24	14-Nov-24	5	0%	0.00	20-Dec-24	31-Dec-24	31	31
Vesda and smoke detection		28-Nov-24	30-Dec-24	20	0%	0.00	15-Jan-25	12-Feb-25	31	31
CON.A	Install cable containment	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
CON.A	Cable Pull	05-Dec-24	12-Dec-24	5	0%	0.00	22-Jan-25	29-Jan-25	31	31
CON.A	Install Smoke Detection equipment	12-Dec-24	30-Dec-24	10	0%	0.00	29-Jan-25	12-Feb-25	31	31
Mechanical HVAC		31-Oct-24	28-Nov-24	20	0%	0.00	13-Dec-24	15-Jan-25	31	31
CON.A	Install HVAC Ducts 1st step	31-Oct-24	14-Nov-24	10	0%	0.00	13-Dec-24	31-Dec-24	31	31
CON.A	Install Dumpers	14-Nov-24	21-Nov-24	5	0%	0.00	31-Dec-24	08-Jan-25	31	31
CON.A	Install HVAC Ducts Final Step	21-Nov-24	28-Nov-24	5	0%	0.00	08-Jan-25	15-Jan-25	31	31
CON.A	Install VRF Pipes	31-Oct-24	14-Nov-24	10	0%	0.00	13-Dec-24	31-Dec-24	31	31
CON.A	Install VRF Equipment	14-Nov-24	21-Nov-24	5	0%	0.00	31-Dec-24	08-Jan-25	31	31
Electrical		07-Nov-24	04-Feb-25	63	0%	0.00	20-Dec-24	19-Mar-25	31	31
CON.A	Install ALL Cables Containments	07-Nov-24	28-Nov-24	15	0%	0.00	20-Dec-24	15-Jan-25	31	31
CON.A	Install Electrical Panel	28-Nov-24	12-Dec-24	10	0%	0.00	15-Jan-25	29-Jan-25	31	31
CON.A	LV/Small Power/Lighting Cable Pull	12-Dec-24	30-Dec-24	10	0%	0.00	29-Jan-25	12-Feb-25	31	31
CON.A	LV/Small Power/Lighting Termination	21-Jan-25	04-Feb-25	10	0%	0.00	05-Mar-25	19-Mar-25	31	31
CON.A	Office MV/LV substation - installation and cabling	28-Nov-24	02-Jan-25	25	0%	0.00	15-Jan-25	19-Feb-25	34	34
BMS/PMS		28-Nov-24	07-Jan-25	25	0%	0.00	15-Jan-25	19-Feb-25	31	31
CON.A	Install BMS/PMS Panels	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
CON.A	BMS/PMS conduits installation	05-Dec-24	19-Dec-24	10	0%	0.00	22-Jan-25	05-Feb-25	31	31
CON.A	BMS/PMS Cable Pull	19-Dec-24	30-Dec-24	5	0%	0.00	05-Feb-25	12-Feb-25	31	31
CON.A	BMS/PMS Cable testing	30-Dec-24	07-Jan-25	5	0%	0.00	12-Feb-25	19-Feb-25	31	31
Security System		28-Nov-24	14-Jan-25	30	0%	0.00	15-Jan-25	26-Feb-25	31	31
CON.A	Install secondary conduits	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
CON.A	Cable Pull	05-Dec-24	19-Dec-24	10	0%	0.00	22-Jan-25	05-Feb-25	31	31
CON.A	Device Installation	19-Dec-24	30-Dec-24	5	0%	0.00	05-Feb-25	12-Feb-25	31	31
CON.A	Cable Termination	30-Dec-24	07-Jan-25	5	0%	0.00	12-Feb-25	19-Feb-25	31	31
CON.A	Security Cable and device testing	07-Jan-25	14-Jan-25	5	0%	0.00	19-Feb-25	26-Feb-25	31	31
Data Services		28-Nov-24	19-Dec-24	15	0%	0.00	15-Jan-25	05-Feb-25	31	31
CON.A	Install Racks and Cabinets	05-Dec-24	12-Dec-24	5	0%	0.00	22-Jan-25	29-Jan-25	31	31
CON.A	Install Fiber Cables/Copper Cables	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31



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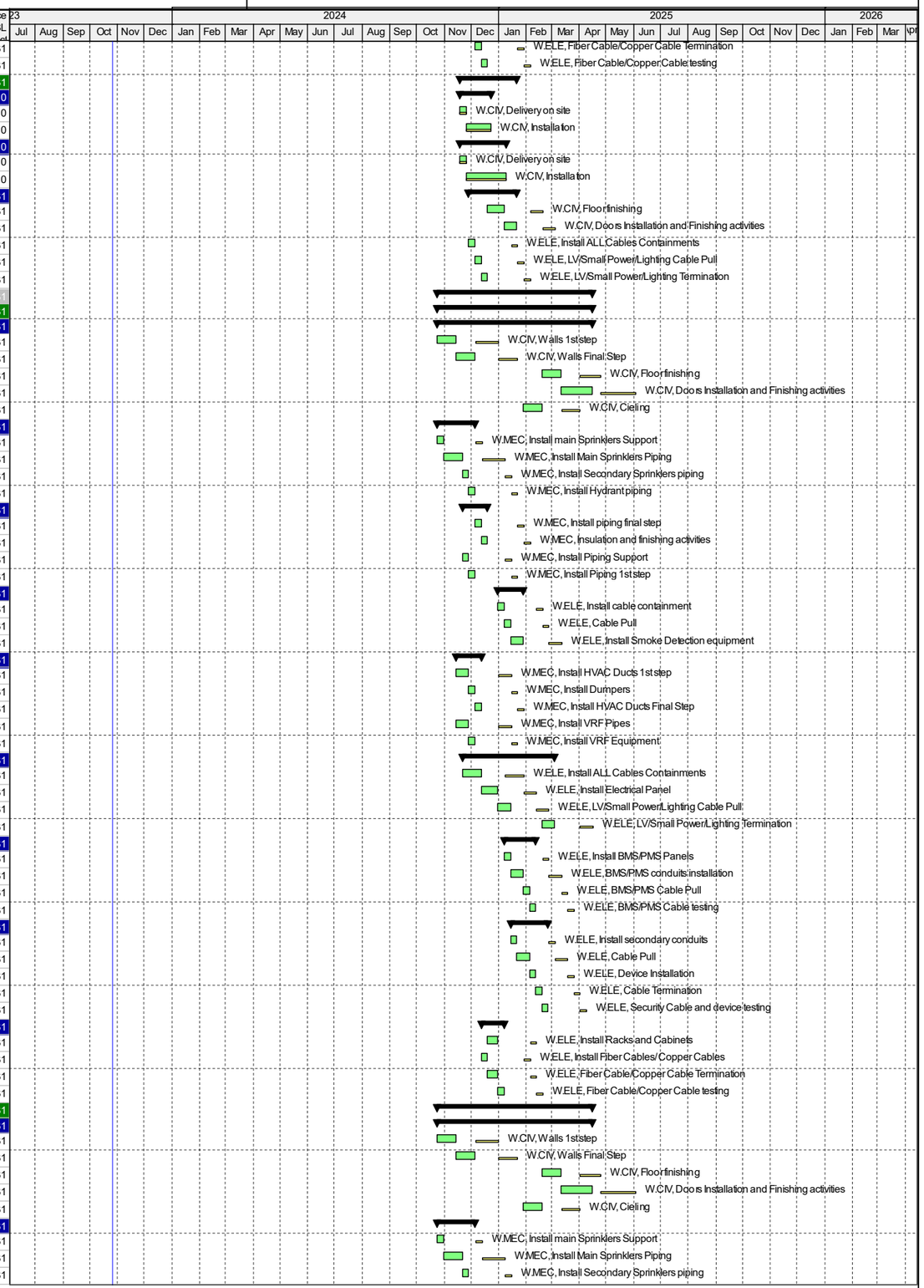
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A	Fiber Cable/Copper Cable Termination	05-Dec-24	12-Dec-24	5	0%	0.00	22-Jan-25	29-Jan-25	31	31
CON.A	Fiber Cable/Copper Cable testing	12-Dec-24	19-Dec-24	5	0%	0.00	29-Jan-25	05-Feb-25	31	31
STAIRS - ELEVATORS AND GOODLIFT		18-Nov-24	21-Jan-25	42	0%	0.00	18-Nov-24	05-Mar-25	0	31
ELEVATORS		18-Nov-24	23-Dec-24	25	0%	0.00	18-Nov-24	23-Dec-24	0	0
CON.A	Delivery on site	18-Nov-24	25-Nov-24	5	0%	0.00	18-Nov-24	25-Nov-24	0	0
CON.A	Installation	25-Nov-24	23-Dec-24	20	0%	0.00	25-Nov-24	23-Dec-24	0	0
GOODLIFT		18-Nov-24	09-Jan-25	35	0%	0.00	18-Nov-24	09-Jan-25	0	0
CON.A	Delivery on site	18-Nov-24	25-Nov-24	5	0%	0.00	18-Nov-24	25-Nov-24	0	0
CON.A	Installation	25-Nov-24	09-Jan-25	30	0%	0.00	25-Nov-24	09-Jan-25	0	0
STAIRS		28-Nov-24	21-Jan-25	35	0%	0.00	15-Jan-25	05-Mar-25	31	31
CON.A	Floor finishing	19-Dec-24	07-Jan-25	10	0%	0.00	05-Feb-25	19-Feb-25	31	31
CON.A	Doors Installation and Finishing activities	07-Jan-25	21-Jan-25	10	0%	0.00	19-Feb-25	05-Mar-25	31	31
CON.A	Install ALL Cables Containments	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
CON.A	LV/Small Power/Lighting Cable Pull	05-Dec-24	12-Dec-24	5	0%	0.00	22-Jan-25	29-Jan-25	31	31
CON.A	LV/Small Power/Lighting Termination	12-Dec-24	19-Dec-24	5	0%	0.00	29-Jan-25	05-Feb-25	31	31
First Floor		24-Oct-24	15-Apr-25	120	0%	0.00	06-Dec-24	03-Jun-25	31	31
TENANT SPACES		24-Oct-24	15-Apr-25	120	0%	0.00	06-Dec-24	03-Jun-25	31	31
Civil and Arch Works		24-Oct-24	15-Apr-25	120	0%	0.00	06-Dec-24	03-Jun-25	31	31
CON.A	Walls 1st step	24-Oct-24	14-Nov-24	15	0%	0.00	06-Dec-24	31-Dec-24	31	31
CON.A	Walls Final Step	14-Nov-24	05-Dec-24	15	0%	0.00	31-Dec-24	22-Jan-25	31	31
CON.A	Floor finishing	18-Feb-25	11-Mar-25	15	0%	0.00	02-Apr-25	25-Apr-25	31	31
CON.A	Doors Installation and Finishing activities	11-Mar-25	15-Apr-25	25	0%	0.00	25-Apr-25	03-Jun-25	31	31
CON.A	Cieling	28-Jan-25	18-Feb-25	15	0%	0.00	12-Mar-25	02-Apr-25	31	31
Fire Protection		24-Oct-24	05-Dec-24	30	0%	0.00	06-Dec-24	22-Jan-25	31	31
CON.A	Install main Sprinklers Support	24-Oct-24	31-Oct-24	5	0%	0.00	06-Dec-24	13-Dec-24	31	31
CON.A	Install Main Sprinklers Piping	31-Oct-24	21-Nov-24	15	0%	0.00	13-Dec-24	08-Jan-25	31	31
CON.A	Install Secondary Sprinklers piping	21-Nov-24	28-Nov-24	5	0%	0.00	08-Jan-25	15-Jan-25	31	31
CON.A	Install Hydrant piping	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
Mechanical piping		21-Nov-24	19-Dec-24	20	0%	0.00	08-Jan-25	05-Feb-25	31	31
CON.A	Install piping final step	05-Dec-24	12-Dec-24	5	0%	0.00	22-Jan-25	29-Jan-25	31	31
CON.A	Insulation and finishing activities	12-Dec-24	19-Dec-24	5	0%	0.00	29-Jan-25	05-Feb-25	31	31
CON.A	Install Piping Support	21-Nov-24	28-Nov-24	5	0%	0.00	08-Jan-25	15-Jan-25	31	31
CON.A	Install Piping 1st step	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
Vesda and smoke detection		30-Dec-24	28-Jan-25	20	0%	0.00	12-Feb-25	12-Mar-25	31	31
CON.A	Install cable containment	30-Dec-24	07-Jan-25	5	0%	0.00	12-Feb-25	19-Feb-25	31	31
CON.A	Cable Pull	07-Jan-25	14-Jan-25	5	0%	0.00	19-Feb-25	26-Feb-25	31	31
CON.A	Install Smoke Detection equipment	14-Jan-25	28-Jan-25	10	0%	0.00	26-Feb-25	12-Mar-25	31	31
Mechanical HVAC		14-Nov-24	12-Dec-24	20	0%	0.00	31-Dec-24	29-Jan-25	31	31
CON.A	Install HVAC Ducts 1st step	14-Nov-24	28-Nov-24	10	0%	0.00	31-Dec-24	15-Jan-25	31	31
CON.A	Install Dumpers	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
CON.A	Install HVAC Ducts Final Step	05-Dec-24	12-Dec-24	5	0%	0.00	22-Jan-25	29-Jan-25	31	31
CON.A	Install VRF Pipes	14-Nov-24	28-Nov-24	10	0%	0.00	31-Dec-24	15-Jan-25	31	31
CON.A	Install VRF Equipment	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
Electrical		21-Nov-24	04-Mar-25	70	0%	0.00	08-Jan-25	16-Apr-25	31	31
CON.A	Install ALL Cables Containments	21-Nov-24	12-Dec-24	15	0%	0.00	08-Jan-25	29-Jan-25	31	31
CON.A	Install Electrical Panel	12-Dec-24	30-Dec-24	10	0%	0.00	29-Jan-25	12-Feb-25	31	31
CON.A	LV/Small Power/Lighting Cable Pull	30-Dec-24	14-Jan-25	10	0%	0.00	12-Feb-25	26-Feb-25	31	31
CON.A	LV/Small Power/Lighting Termination	18-Feb-25	04-Mar-25	10	0%	0.00	02-Apr-25	16-Apr-25	31	31
BMS/PMS		07-Jan-25	11-Feb-25	25	0%	0.00	19-Feb-25	26-Mar-25	31	31
CON.A	Install BMS/PMS Panels	07-Jan-25	14-Jan-25	5	0%	0.00	19-Feb-25	26-Feb-25	31	31
CON.A	BMS/PMS conduits installation	14-Jan-25	28-Jan-25	10	0%	0.00	26-Feb-25	12-Mar-25	31	31
CON.A	BMS/PMS Cable Pull	28-Jan-25	04-Feb-25	5	0%	0.00	12-Mar-25	19-Mar-25	31	31
CON.A	BMS/PMS Cable testing	04-Feb-25	11-Feb-25	5	0%	0.00	19-Mar-25	26-Mar-25	31	31
Security System		14-Jan-25	25-Feb-25	30	0%	0.00	26-Feb-25	09-Apr-25	31	31
CON.A	Install secondary conduits	14-Jan-25	21-Jan-25	5	0%	0.00	26-Feb-25	05-Mar-25	31	31
CON.A	Cable Pull	21-Jan-25	04-Feb-25	10	0%	0.00	05-Mar-25	19-Mar-25	31	31
CON.A	Device Installation	04-Feb-25	11-Feb-25	5	0%	0.00	19-Mar-25	26-Mar-25	31	31
CON.A	Cable Termination	11-Feb-25	18-Feb-25	5	0%	0.00	26-Mar-25	02-Apr-25	31	31
CON.A	Security Cable and device testing	18-Feb-25	25-Feb-25	5	0%	0.00	02-Apr-25	09-Apr-25	31	31
Data Services		12-Dec-24	07-Jan-25	15	0%	0.00	29-Jan-25	19-Feb-25	31	31
CON.A	Install Racks and Cabinets	19-Dec-24	30-Dec-24	5	0%	0.00	05-Feb-25	12-Feb-25	31	31
CON.A	Install Fiber Cables/ Copper Cables	12-Dec-24	19-Dec-24	5	0%	0.00	29-Jan-25	05-Feb-25	31	31
CON.A	Fiber Cable/Copper Cable Termination	19-Dec-24	30-Dec-24	5	0%	0.00	05-Feb-25	12-Feb-25	31	31
CON.A	Fiber Cable/Copper Cable testing	30-Dec-24	07-Jan-25	5	0%	0.00	12-Feb-25	19-Feb-25	31	31
OTHER AREAS		24-Oct-24	15-Apr-25	120	0%	0.00	06-Dec-24	03-Jun-25	31	31
Civil and Arch Works		24-Oct-24	15-Apr-25	120	0%	0.00	06-Dec-24	03-Jun-25	31	31
CON.A	Walls 1st step	24-Oct-24	14-Nov-24	15	0%	0.00	06-Dec-24	31-Dec-24	31	31
CON.A	Walls Final Step	14-Nov-24	05-Dec-24	15	0%	0.00	31-Dec-24	22-Jan-25	31	31
CON.A	Floor finishing	18-Feb-25	11-Mar-25	15	0%	0.00	02-Apr-25	25-Apr-25	31	31
CON.A	Doors Installation and Finishing activities	11-Mar-25	15-Apr-25	25	0%	0.00	25-Apr-25	03-Jun-25	31	31
CON.A	Cieling	28-Jan-25	18-Feb-25	15	0%	0.00	12-Mar-25	02-Apr-25	31	31
Fire Protection		24-Oct-24	05-Dec-24	30	0%	0.00	06-Dec-24	22-Jan-25	31	31
CON.A	Install main Sprinklers Support	24-Oct-24	31-Oct-24	5	0%	0.00	06-Dec-24	13-Dec-24	31	31
CON.A	Install Main Sprinklers Piping	31-Oct-24	21-Nov-24	15	0%	0.00	13-Dec-24	08-Jan-25	31	31
CON.A	Install Secondary Sprinklers piping	21-Nov-24	28-Nov-24	5	0%	0.00	08-Jan-25	15-Jan-25	31	31



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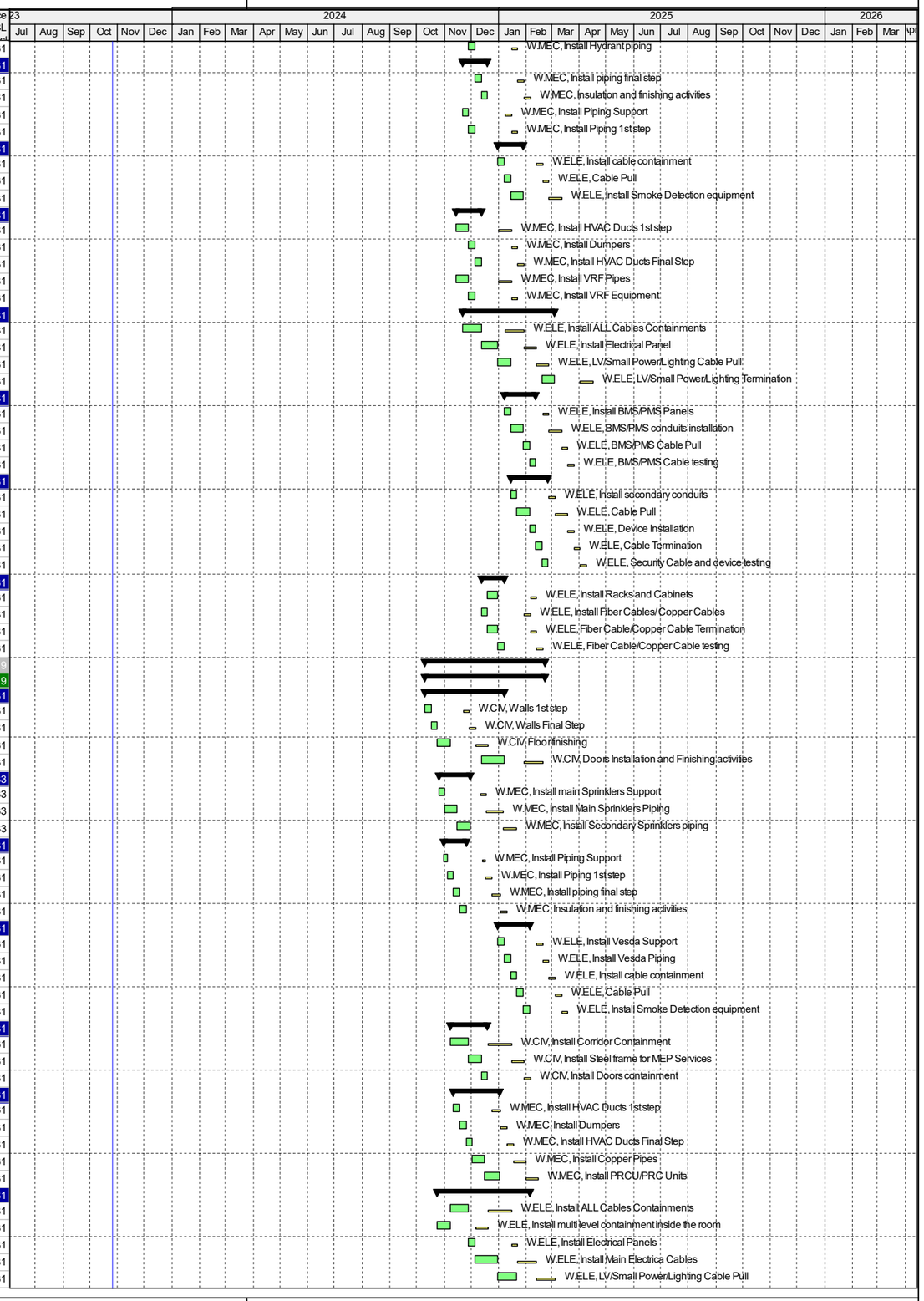
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance 23 - BL Project
CON.AZ	Install Hydrant piping	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
Mechanical piping		21-Nov-24	19-Dec-24	20	0%	0.00	08-Jan-25	05-Feb-25	31	31
CON.AZ	Install piping final step	05-Dec-24	12-Dec-24	5	0%	0.00	22-Jan-25	29-Jan-25	31	31
CON.AZ	Insulation and finishing activities	12-Dec-24	19-Dec-24	5	0%	0.00	29-Jan-25	05-Feb-25	31	31
CON.AZ	Install Piping Support	21-Nov-24	28-Nov-24	5	0%	0.00	08-Jan-25	15-Jan-25	31	31
CON.AZ	Install Piping 1st step	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
Vesda and smoke detection		30-Dec-24	28-Jan-25	20	0%	0.00	12-Feb-25	12-Mar-25	31	31
CON.AZ	Install cable containment	30-Dec-24	07-Jan-25	5	0%	0.00	12-Feb-25	19-Feb-25	31	31
CON.AZ	Cable Pull	07-Jan-25	14-Jan-25	5	0%	0.00	19-Feb-25	26-Feb-25	31	31
CON.AZ	Install Smoke Detection equipment	14-Jan-25	28-Jan-25	10	0%	0.00	26-Feb-25	12-Mar-25	31	31
Mechanical HVAC		14-Nov-24	12-Dec-24	20	0%	0.00	31-Dec-24	29-Jan-25	31	31
CON.AZ	Install HVAC Ducts 1st step	14-Nov-24	28-Nov-24	10	0%	0.00	31-Dec-24	15-Jan-25	31	31
CON.AZ	Install Dumpers	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
CON.AZ	Install HVAC Ducts Final Step	05-Dec-24	12-Dec-24	5	0%	0.00	22-Jan-25	29-Jan-25	31	31
CON.AZ	Install VRF Pipes	14-Nov-24	28-Nov-24	10	0%	0.00	31-Dec-24	15-Jan-25	31	31
CON.AZ	Install VRF Equipment	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
Electrical		21-Nov-24	04-Mar-25	70	0%	0.00	08-Jan-25	16-Apr-25	31	31
CON.AZ	Install ALL Cables Containments	21-Nov-24	12-Dec-24	15	0%	0.00	08-Jan-25	29-Jan-25	31	31
CON.AZ	Install Electrical Panel	12-Dec-24	30-Dec-24	10	0%	0.00	29-Jan-25	12-Feb-25	31	31
CON.AZ	LV/Small Power/Lighting Cable Pull	30-Dec-24	14-Jan-25	10	0%	0.00	12-Feb-25	26-Feb-25	31	31
CON.AZ	LV/Small Power/Lighting Termination	18-Feb-25	04-Mar-25	10	0%	0.00	02-Apr-25	16-Apr-25	31	31
BMS/PMS		07-Jan-25	11-Feb-25	25	0%	0.00	19-Feb-25	26-Mar-25	31	31
CON.AZ	Install BMS/PMS Panels	07-Jan-25	14-Jan-25	5	0%	0.00	19-Feb-25	26-Feb-25	31	31
CON.AZ	BMS/PMS conduits installation	14-Jan-25	28-Jan-25	10	0%	0.00	26-Feb-25	12-Mar-25	31	31
CON.AZ	BMS/PMS Cable Pull	28-Jan-25	04-Feb-25	5	0%	0.00	12-Mar-25	19-Mar-25	31	31
CON.AZ	BMS/PMS Cable testing	04-Feb-25	11-Feb-25	5	0%	0.00	19-Mar-25	26-Mar-25	31	31
Security System		14-Jan-25	25-Feb-25	30	0%	0.00	26-Feb-25	09-Apr-25	31	31
CON.AZ	Install secondary conduits	14-Jan-25	21-Jan-25	5	0%	0.00	26-Feb-25	05-Mar-25	31	31
CON.AZ	Cable Pull	21-Jan-25	04-Feb-25	10	0%	0.00	05-Mar-25	19-Mar-25	31	31
CON.AZ	Device Installation	04-Feb-25	11-Feb-25	5	0%	0.00	19-Mar-25	26-Mar-25	31	31
CON.AZ	Cable Termination	11-Feb-25	18-Feb-25	5	0%	0.00	26-Mar-25	02-Apr-25	31	31
CON.AZ	Security Cable and device testing	18-Feb-25	25-Feb-25	5	0%	0.00	02-Apr-25	09-Apr-25	31	31
Data Services		12-Dec-24	07-Jan-25	15	0%	0.00	29-Jan-25	19-Feb-25	31	31
CON.AZ	Install Racks and Cabinets	19-Dec-24	30-Dec-24	5	0%	0.00	05-Feb-25	12-Feb-25	31	31
CON.AZ	Install Fiber Cables/ Copper Cables	12-Dec-24	19-Dec-24	5	0%	0.00	29-Jan-25	05-Feb-25	31	31
CON.AZ	Fiber Cable/Copper Cable Termination	19-Dec-24	30-Dec-24	5	0%	0.00	05-Feb-25	12-Feb-25	31	31
CON.AZ	Fiber Cable/Copper Cable testing	30-Dec-24	07-Jan-25	5	0%	0.00	12-Feb-25	19-Feb-25	31	31
IDF's		10-Oct-24	21-Feb-25	94	0%	0.00	22-Nov-24	21-Mar-25	31	19
IDF ROOMS		10-Oct-24	21-Feb-25	94	0%	0.00	22-Nov-24	21-Mar-25	31	19
Civil and Arch Works		10-Oct-24	07-Jan-25	60	0%	0.00	22-Nov-24	19-Feb-25	31	31
.OSA.CI	Walls 1st step	10-Oct-24	17-Oct-24	5	0%	0.00	22-Nov-24	29-Nov-24	31	31
.OSA.CI	Walls Final Step	17-Oct-24	24-Oct-24	5	0%	0.00	29-Nov-24	06-Dec-24	31	31
.OSA.CI	Floor finishing	24-Oct-24	07-Nov-24	10	0%	0.00	06-Dec-24	20-Dec-24	31	31
.OSA.CI	Doors Installation and Finishing activities	12-Dec-24	07-Jan-25	15	0%	0.00	29-Jan-25	19-Feb-25	31	31
Fire Protection		25-Oct-24	29-Nov-24	25	0%	0.00	11-Dec-24	20-Jan-25	33	33
.OSA.MI	Install main Sprinklers Support	25-Oct-24	01-Nov-24	5	0%	0.00	11-Dec-24	18-Dec-24	33	33
.OSA.MI	Install Main Sprinklers Piping	01-Nov-24	15-Nov-24	10	0%	0.00	18-Dec-24	06-Jan-25	33	33
.OSA.MI	Install Secondary Sprinklers piping	15-Nov-24	29-Nov-24	10	0%	0.00	06-Jan-25	20-Jan-25	33	33
Mechanical piping		31-Oct-24	25-Nov-24	17	0%	0.00	13-Dec-24	10-Jan-25	31	31
.OSA.MI	Install Piping Support	31-Oct-24	04-Nov-24	2	0%	0.00	13-Dec-24	17-Dec-24	31	31
.OSA.MI	Install Piping 1st step	04-Nov-24	11-Nov-24	5	0%	0.00	17-Dec-24	24-Dec-24	31	31
.OSA.MI	Install piping final step	11-Nov-24	18-Nov-24	5	0%	0.00	24-Dec-24	03-Jan-25	31	31
.OSA.MI	Insulation and finishing activities	18-Nov-24	25-Nov-24	5	0%	0.00	03-Jan-25	10-Jan-25	31	31
Vesda and smoke detection		30-Dec-24	04-Feb-25	25	0%	0.00	12-Feb-25	19-Mar-25	31	31
.OSA.EL	Install Vesda Support	30-Dec-24	07-Jan-25	5	0%	0.00	12-Feb-25	19-Feb-25	31	31
.OSA.EL	Install Vesda Piping	07-Jan-25	14-Jan-25	5	0%	0.00	19-Feb-25	26-Feb-25	31	31
.OSA.EL	Install cable containment	14-Jan-25	21-Jan-25	5	0%	0.00	26-Feb-25	05-Mar-25	31	31
.OSA.EL	Cable Pull	21-Jan-25	28-Jan-25	5	0%	0.00	05-Mar-25	12-Mar-25	31	31
.OSA.EL	Install Smoke Detection equipment	28-Jan-25	04-Feb-25	5	0%	0.00	12-Mar-25	19-Mar-25	31	31
Hot Aisle Containment		07-Nov-24	19-Dec-24	30	0%	0.00	20-Dec-24	05-Feb-25	31	31
.OSA.CI	Install Corridor Containment	07-Nov-24	28-Nov-24	15	0%	0.00	20-Dec-24	15-Jan-25	31	31
.OSA.CI	Install Steel frame for MEP Services	28-Nov-24	12-Dec-24	10	0%	0.00	15-Jan-25	29-Jan-25	31	31
.OSA.CI	Install Doors containment	12-Dec-24	19-Dec-24	5	0%	0.00	29-Jan-25	05-Feb-25	31	31
Mechanical HVAC		11-Nov-24	02-Jan-25	35	0%	0.00	24-Dec-24	14-Feb-25	31	31
.OSA.MI	Install HVAC Ducts 1st step	11-Nov-24	18-Nov-24	5	0%	0.00	24-Dec-24	03-Jan-25	31	31
.OSA.MI	Install Dumpers	18-Nov-24	25-Nov-24	5	0%	0.00	03-Jan-25	10-Jan-25	31	31
.OSA.MI	Install HVAC Ducts Final Step	25-Nov-24	02-Dec-24	5	0%	0.00	10-Jan-25	17-Jan-25	31	31
.OSA.MI	Install Copper Pipes	02-Dec-24	16-Dec-24	10	0%	0.00	17-Jan-25	31-Jan-25	31	31
.OSA.MI	Install PRCU/PRC Units	16-Dec-24	02-Jan-25	10	0%	0.00	31-Jan-25	14-Feb-25	31	31
Electrical		24-Oct-24	04-Feb-25	70	0%	0.00	06-Dec-24	19-Mar-25	31	31
.OSA.EL	Install ALL Cables Containments	07-Nov-24	28-Nov-24	15	0%	0.00	20-Dec-24	15-Jan-25	31	31
.OSA.EL	Install multi level containment inside the room	24-Oct-24	07-Nov-24	10	0%	0.00	06-Dec-24	20-Dec-24	31	31
.OSA.EL	Install Electrical Panels	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
.OSA.EL	Install Main Electrica Cables	05-Dec-24	30-Dec-24	15	0%	0.00	22-Jan-25	12-Feb-25	31	31
.OSA.EL	LV/Small Power/Lighting Cable Pull	30-Dec-24	21-Jan-25	15	0%	0.00	12-Feb-25	05-Mar-25	31	31



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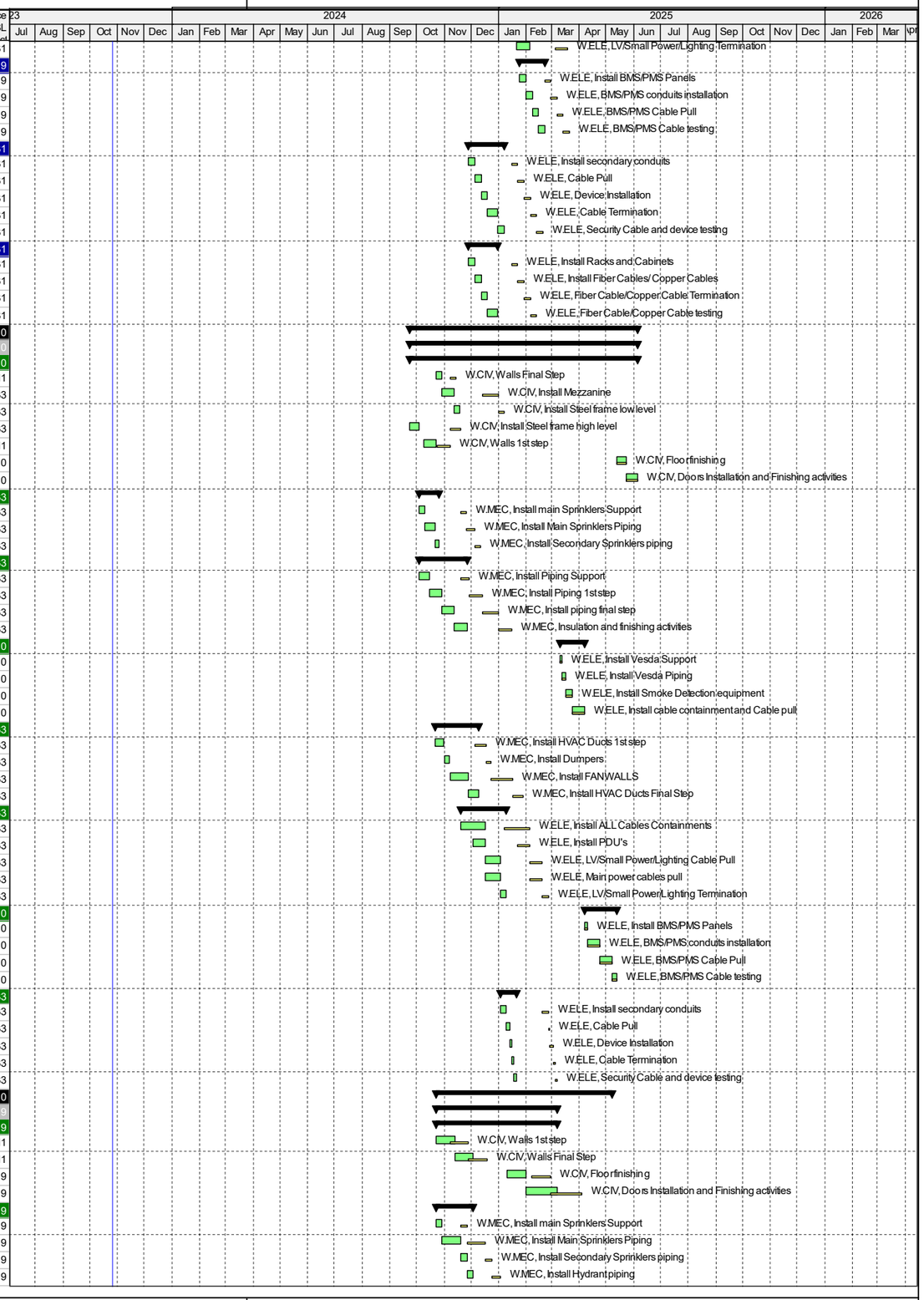
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
.OSA.EL	LV/Small Power/Lighting Termination	21-Jan-25	04-Feb-25	10	0%	0.00	05-Mar-25	19-Mar-25	31	31
BMS/PMS		24-Jan-25	21-Feb-25	20	0%	0.00	21-Feb-25	21-Mar-25	19	19
.OSA.EL	Install BMS/PMS Panels	24-Jan-25	31-Jan-25	5	0%	0.00	21-Feb-25	28-Feb-25	19	19
.OSA.EL	BMS/PMS conduits installation	31-Jan-25	07-Feb-25	5	0%	0.00	28-Feb-25	07-Mar-25	19	19
.OSA.EL	BMS/PMS Cable Pull	07-Feb-25	14-Feb-25	5	0%	0.00	07-Mar-25	14-Mar-25	19	19
.OSA.EL	BMS/PMS Cable testing	14-Feb-25	21-Feb-25	5	0%	0.00	14-Mar-25	21-Mar-25	19	19
Security System		28-Nov-24	07-Jan-25	25	0%	0.00	15-Jan-25	19-Feb-25	31	31
.OSA.EL	Install secondary conduits	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
.OSA.EL	Cable Pull	05-Dec-24	12-Dec-24	5	0%	0.00	22-Jan-25	29-Jan-25	31	31
.OSA.EL	Device Installation	12-Dec-24	19-Dec-24	5	0%	0.00	29-Jan-25	05-Feb-25	31	31
.OSA.EL	Cable Termination	19-Dec-24	30-Dec-24	5	0%	0.00	05-Feb-25	12-Feb-25	31	31
.OSA.EL	Security Cable and device testing	30-Dec-24	07-Jan-25	5	0%	0.00	12-Feb-25	19-Feb-25	31	31
Data Services		28-Nov-24	30-Dec-24	20	0%	0.00	15-Jan-25	12-Feb-25	31	31
.OSA.EL	Install Racks and Cabinets	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
.OSA.EL	Install Fiber Cables/ Copper Cables	05-Dec-24	12-Dec-24	5	0%	0.00	22-Jan-25	29-Jan-25	31	31
.OSA.EL	Fiber Cable/Copper Cable Termination	12-Dec-24	19-Dec-24	5	0%	0.00	29-Jan-25	05-Feb-25	31	31
.OSA.EL	Fiber Cable/Copper Cable testing	19-Dec-24	30-Dec-24	5	0%	0.00	05-Feb-25	12-Feb-25	31	31
Mech Gallery		23-Sep-24	05-Jun-25	176	0%	0.00	24-Oct-24	05-Jun-25	23	0
DATA HALL1 - MEP GALLERY		23-Sep-24	05-Jun-25	176	0%	0.00	24-Oct-24	05-Jun-25	23	0
Civil and Arch Works		23-Sep-24	05-Jun-25	176	0%	0.00	24-Oct-24	05-Jun-25	23	0
CON.A2.PI	Walls Final Step	22-Oct-24	29-Oct-24	5	0%	0.00	07-Nov-24	13-Nov-24	11	11
CON.A2.PI	Install Mezzanine	29-Oct-24	12-Nov-24	10	0%	0.00	13-Dec-24	31-Dec-24	33	33
CON.A2.PI	Install Steel frame low level	12-Nov-24	18-Nov-24	5	0%	0.00	31-Dec-24	07-Jan-25	33	33
CON.A2.PI	Install Steel frame high level	23-Sep-24	03-Oct-24	8	0%	0.00	07-Nov-24	19-Nov-24	33	33
CON.A2.PI	Walls 1st step	08-Oct-24	22-Oct-24	10	0%	0.00	24-Oct-24	07-Nov-24	11	11
CON.A2.PI	Floor finishing	13-May-25	23-May-25	8	0%	0.00	13-May-25	23-May-25	0	0
CON.A2.PI	Doors Installation and Finishing activities	23-May-25	05-Jun-25	8	0%	0.00	23-May-25	05-Jun-25	0	0
Fire Protection		03-Oct-24	25-Oct-24	17	0%	0.00	19-Nov-24	11-Dec-24	33	33
CON.A2.PI	Install main Sprinklers Support	03-Oct-24	09-Oct-24	5	0%	0.00	19-Nov-24	25-Nov-24	33	33
CON.A2.PI	Install Main Sprinklers Piping	10-Oct-24	21-Oct-24	8	0%	0.00	25-Nov-24	05-Dec-24	33	33
CON.A2.PI	Install Secondary Sprinklers piping	22-Oct-24	25-Oct-24	4	0%	0.00	05-Dec-24	11-Dec-24	33	33
Mechanical piping		03-Oct-24	26-Nov-24	38	0%	0.00	19-Nov-24	15-Jan-25	33	33
CON.A2.PI	Install Piping Support	03-Oct-24	15-Oct-24	8	0%	0.00	19-Nov-24	29-Nov-24	33	33
CON.A2.PI	Install Piping 1st step	15-Oct-24	29-Oct-24	10	0%	0.00	29-Nov-24	13-Dec-24	33	33
CON.A2.PI	Install piping final step	29-Oct-24	12-Nov-24	10	0%	0.00	13-Dec-24	31-Dec-24	33	33
CON.A2.PI	Insulation and finishing activities	12-Nov-24	26-Nov-24	10	0%	0.00	31-Dec-24	15-Jan-25	33	33
Vesda and smoke detection		10-Mar-25	07-Apr-25	19	0%	0.00	10-Mar-25	07-Apr-25	0	0
CON.A2.PI	Install Vesda Support	10-Mar-25	12-Mar-25	2	0%	0.00	10-Mar-25	12-Mar-25	0	0
CON.A2.PI	Install Vesda Piping	12-Mar-25	17-Mar-25	3	0%	0.00	12-Mar-25	17-Mar-25	0	0
CON.A2.PI	Install Smoke Detection equipment	17-Mar-25	24-Mar-25	5	0%	0.00	17-Mar-25	24-Mar-25	0	0
CON.A2.PI	Install cable containment and Cable pull	24-Mar-25	07-Apr-25	10	0%	0.00	24-Mar-25	07-Apr-25	0	0
Mechanical HVAC		22-Oct-24	09-Dec-24	35	0%	0.00	05-Dec-24	28-Jan-25	33	33
CON.A2.PI	Install HVAC Ducts 1st step	22-Oct-24	31-Oct-24	8	0%	0.00	05-Dec-24	17-Dec-24	33	33
CON.A2.PI	Install Dumpers	01-Nov-24	06-Nov-24	4	0%	0.00	17-Dec-24	23-Dec-24	33	33
CON.A2.PI	Install FANWALLS	07-Nov-24	27-Nov-24	15	0%	0.00	23-Dec-24	16-Jan-25	33	33
CON.A2.PI	Install HVAC Ducts Final Step	28-Nov-24	09-Dec-24	8	0%	0.00	16-Jan-25	28-Jan-25	33	33
Electrical		19-Nov-24	09-Jan-25	35	0%	0.00	07-Jan-25	25-Feb-25	33	33
CON.A2.PI	Install ALL Cables Containments	19-Nov-24	16-Dec-24	20	0%	0.00	07-Jan-25	04-Feb-25	33	33
CON.A2.PI	Install PDU's	03-Dec-24	16-Dec-24	10	0%	0.00	21-Jan-25	04-Feb-25	33	33
CON.A2.PI	LV/Small Power/Lighting Cable Pull	17-Dec-24	02-Jan-25	10	0%	0.00	04-Feb-25	18-Feb-25	33	33
CON.A2.PI	Main power cables pull	17-Dec-24	02-Jan-25	10	0%	0.00	04-Feb-25	18-Feb-25	33	33
CON.A2.PI	LV/Small Power/Lighting Termination	03-Jan-25	09-Jan-25	5	0%	0.00	18-Feb-25	25-Feb-25	33	33
BMS/PMS		07-Apr-25	13-May-25	24	0%	0.00	07-Apr-25	13-May-25	0	0
CON.A2.PI	Install BMS/PMS Panels	07-Apr-25	10-Apr-25	4	0%	0.00	07-Apr-25	10-Apr-25	0	0
CON.A2.PI	BMS/PMS conduits installation	10-Apr-25	24-Apr-25	8	0%	0.00	10-Apr-25	24-Apr-25	0	0
CON.A2.PI	BMS/PMS Cable Pull	24-Apr-25	07-May-25	8	0%	0.00	24-Apr-25	07-May-25	0	0
CON.A2.PI	BMS/PMS Cable testing	07-May-25	13-May-25	4	0%	0.00	07-May-25	13-May-25	0	0
Security System		03-Jan-25	21-Jan-25	12	0%	0.00	18-Feb-25	07-Mar-25	33	33
CON.A2.PI	Install secondary conduits	03-Jan-25	09-Jan-25	5	0%	0.00	18-Feb-25	25-Feb-25	33	33
CON.A2.PI	Cable Pull	09-Jan-25	13-Jan-25	2	0%	0.00	25-Feb-25	27-Feb-25	33	33
CON.A2.PI	Device Installation	13-Jan-25	15-Jan-25	2	0%	0.00	27-Feb-25	03-Mar-25	33	33
CON.A2.PI	Cable Termination	15-Jan-25	17-Jan-25	2	0%	0.00	03-Mar-25	05-Mar-25	33	33
CON.A2.PI	Security Cable and device testing	17-Jan-25	21-Jan-25	2	0%	0.00	05-Mar-25	07-Mar-25	33	33
Data Halls		22-Oct-24	07-May-25	135	0%	0.00	07-Nov-24	07-May-25	11	0
DATA HALL1 - CORRDORS AND MAINTANANCE ROOM		22-Oct-24	07-Mar-25	95	0%	0.00	07-Nov-24	04-Apr-25	11	19
Civil and Arch Works		22-Oct-24	07-Mar-25	95	0%	0.00	07-Nov-24	04-Apr-25	11	19
CON.A2.PI	Walls 1st step	22-Oct-24	12-Nov-24	15	0%	0.00	07-Nov-24	28-Nov-24	11	11
CON.A2.PI	Walls Final Step	12-Nov-24	03-Dec-24	15	0%	0.00	28-Nov-24	19-Dec-24	11	11
CON.A2.PI	Floor finishing	10-Jan-25	31-Jan-25	15	0%	0.00	07-Feb-25	28-Feb-25	19	19
CON.A2.PI	Doors Installation and Finishing activities	31-Jan-25	07-Mar-25	25	0%	0.00	28-Feb-25	04-Apr-25	19	19
Fire Protection		22-Oct-24	03-Dec-24	30	0%	0.00	19-Nov-24	03-Jan-25	19	19
CON.A2.PI	Install main Sprinklers Support	22-Oct-24	29-Oct-24	5	0%	0.00	19-Nov-24	26-Nov-24	19	19
CON.A2.PI	Install Main Sprinklers Piping	29-Oct-24	19-Nov-24	15	0%	0.00	26-Nov-24	17-Dec-24	19	19
CON.A2.PI	Install Secondary Sprinklers piping	19-Nov-24	26-Nov-24	5	0%	0.00	17-Dec-24	24-Dec-24	19	19
CON.A2.PI	Install Hydrant piping	26-Nov-24	03-Dec-24	5	0%	0.00	24-Dec-24	03-Jan-25	19	19



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MIL06-BL00-WE-27-10-23

Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
Mechanical piping		12-Nov-24	10-Dec-24	20	0%	0.00	13-Dec-24	15-Jan-25	22	22
CON.A2.PI	Install piping final step	26-Nov-24	03-Dec-24	5	0%	0.00	31-Dec-24	08-Jan-25	22	22
CON.A2.PI	Insulation and finishing activites	03-Dec-24	10-Dec-24	5	0%	0.00	08-Jan-25	15-Jan-25	22	22
CON.A2.PI	Install Piping Support	12-Nov-24	19-Nov-24	5	0%	0.00	13-Dec-24	20-Dec-24	22	22
CON.A2.PI	Install Piping 1st step	19-Nov-24	26-Nov-24	5	0%	0.00	20-Dec-24	31-Dec-24	22	22
Vesda and smoke detection		10-Dec-24	10-Jan-25	20	0%	0.00	10-Jan-25	07-Feb-25	19	19
CON.A2.PI	Install cable containment	10-Dec-24	17-Dec-24	5	0%	0.00	10-Jan-25	17-Jan-25	19	19
CON.A2.PI	Cable Pull	17-Dec-24	24-Dec-24	5	0%	0.00	17-Jan-25	24-Jan-25	19	19
CON.A2.PI	Install Smoke Detection equipment	24-Dec-24	10-Jan-25	10	0%	0.00	24-Jan-25	07-Feb-25	19	19
Mechanical HVAC		12-Nov-24	10-Dec-24	20	0%	0.00	28-Nov-24	07-Jan-25	11	17
CON.A2.PI	Install HVAC Ducts 1st step	12-Nov-24	26-Nov-24	10	0%	0.00	05-Dec-24	19-Dec-24	17	17
CON.A2.PI	Install Dumpers	26-Nov-24	03-Dec-24	5	0%	0.00	19-Dec-24	30-Dec-24	17	17
CON.A2.PI	Install HVAC Ducts Final Step	03-Dec-24	10-Dec-24	5	0%	0.00	30-Dec-24	07-Jan-25	17	17
CON.A2.PI	Install VRF Pipes	12-Nov-24	26-Nov-24	10	0%	0.00	28-Nov-24	12-Dec-24	11	11
CON.A2.PI	Install VRF Equipment	26-Nov-24	03-Dec-24	5	0%	0.00	12-Dec-24	19-Dec-24	11	11
Electrical		19-Nov-24	24-Jan-25	45	0%	0.00	17-Dec-24	21-Feb-25	19	19
CON.A2.PI	Install ALL Cables Containments	19-Nov-24	10-Dec-24	15	0%	0.00	17-Dec-24	10-Jan-25	19	19
CON.A2.PI	Install Electrical Panel	10-Dec-24	24-Dec-24	10	0%	0.00	10-Jan-25	24-Jan-25	19	19
CON.A2.PI	LV/Small Power/Lighting Cable Pull	24-Dec-24	10-Jan-25	10	0%	0.00	24-Jan-25	07-Feb-25	19	19
CON.A2.PI	LV/Small Power/Lighting Termination	10-Jan-25	24-Jan-25	10	0%	0.00	07-Feb-25	21-Feb-25	19	19
BMS/PMS		10-Dec-24	24-Jan-25	30	0%	0.00	10-Jan-25	21-Feb-25	19	19
CON.A2.PI	Install BMS/PMS Panels	10-Dec-24	17-Dec-24	5	0%	0.00	10-Jan-25	17-Jan-25	19	19
CON.A2.PI	BMS/PMS conduits installation	17-Dec-24	03-Jan-25	10	0%	0.00	17-Jan-25	31-Jan-25	19	19
CON.A2.PI	BMS/PMS Cable Pull	03-Jan-25	10-Jan-25	5	0%	0.00	31-Jan-25	07-Feb-25	19	19
CON.A2.PI	BMS/PMS Cable testing	17-Jan-25	24-Jan-25	5	0%	0.00	14-Feb-25	21-Feb-25	19	19
Security System		10-Dec-24	24-Jan-25	30	0%	0.00	10-Jan-25	21-Feb-25	19	19
CON.A2.PI	Install secondary conduits	10-Dec-24	17-Dec-24	5	0%	0.00	10-Jan-25	17-Jan-25	19	19
CON.A2.PI	Cable Pull	17-Dec-24	03-Jan-25	10	0%	0.00	17-Jan-25	31-Jan-25	19	19
CON.A2.PI	Device Installation	03-Jan-25	10-Jan-25	5	0%	0.00	31-Jan-25	07-Feb-25	19	19
CON.A2.PI	Cable Termination	10-Jan-25	17-Jan-25	5	0%	0.00	07-Feb-25	14-Feb-25	19	19
CON.A2.PI	Security Cable and device testing	17-Jan-25	24-Jan-25	5	0%	0.00	14-Feb-25	21-Feb-25	19	19
Data Services		10-Dec-24	03-Jan-25	15	0%	0.00	10-Jan-25	31-Jan-25	19	19
CON.A2.PI	Install Racks and Cabinets	17-Dec-24	24-Dec-24	5	0%	0.00	17-Jan-25	24-Jan-25	19	19
CON.A2.PI	Install Fiber Cables/ Copper Cables	10-Dec-24	17-Dec-24	5	0%	0.00	10-Jan-25	17-Jan-25	19	19
CON.A2.PI	Fiber Cable/Copper Cable Termination	17-Dec-24	24-Dec-24	5	0%	0.00	17-Jan-25	24-Jan-25	19	19
CON.A2.PI	Fiber Cable/Copper Cable testing	24-Dec-24	03-Jan-25	5	0%	0.00	24-Jan-25	31-Jan-25	19	19
DATA HALL 1 - DATAROOM 1 - WEST		22-Oct-24	07-May-25	135	0%	0.00	07-Nov-24	07-May-25	11	0
Civil and Arch Works		22-Oct-24	07-May-25	135	0%	0.00	07-Nov-24	07-May-25	11	0
CON.A2.PI	Walls 1st step	22-Oct-24	05-Nov-24	10	0%	0.00	07-Nov-24	21-Nov-24	11	11
CON.A2.PI	Walls Final Step	05-Nov-24	12-Nov-24	5	0%	0.00	21-Nov-24	28-Nov-24	11	11
CON.A2.PI	Install false ceiling	07-Feb-25	07-Mar-25	20	0%	0.00	07-Feb-25	07-Mar-25	0	0
CON.A2.PI	Floor finishing	07-Mar-25	04-Apr-25	20	0%	0.00	07-Mar-25	04-Apr-25	0	0
CON.A2.PI	Doors Installation and Finishing activities	04-Apr-25	07-May-25	20	0%	0.00	04-Apr-25	07-May-25	0	0
Fire Protection		03-Dec-24	24-Jan-25	35	0%	0.00	03-Dec-24	24-Jan-25	0	0
CON.A2.PI	Install main Sprinklers Support	03-Dec-24	17-Dec-24	10	0%	0.00	03-Dec-24	17-Dec-24	0	0
CON.A2.PI	Install Main Sprinklers Piping	17-Dec-24	10-Jan-25	15	0%	0.00	17-Dec-24	10-Jan-25	0	0
CON.A2.PI	Install Secondary Sprinklers piping	10-Jan-25	24-Jan-25	10	0%	0.00	10-Jan-25	24-Jan-25	0	0
Mechanical piping		10-Jan-25	07-Feb-25	20	0%	0.00	10-Jan-25	07-Feb-25	0	0
CON.A2.PI	Install Piping Support	10-Jan-25	17-Jan-25	5	0%	0.00	10-Jan-25	17-Jan-25	0	0
CON.A2.PI	Install Piping 1st step	17-Jan-25	24-Jan-25	5	0%	0.00	17-Jan-25	24-Jan-25	0	0
CON.A2.PI	Install piping final step	24-Jan-25	31-Jan-25	5	0%	0.00	24-Jan-25	31-Jan-25	0	0
CON.A2.PI	Insulation and finishing activities	31-Jan-25	07-Feb-25	5	0%	0.00	31-Jan-25	07-Feb-25	0	0
Vesda and smoke detection		07-Feb-25	10-Mar-25	21	0%	0.00	07-Feb-25	10-Mar-25	0	0
CON.A2.PI	Install Vesda Support	07-Feb-25	10-Feb-25	1	0%	0.00	07-Feb-25	10-Feb-25	0	0
CON.A2.PI	Install Vesda Piping	10-Feb-25	24-Feb-25	10	0%	0.00	10-Feb-25	24-Feb-25	0	0
CON.A2.PI	Install Smoke Detection equipment	24-Feb-25	03-Mar-25	5	0%	0.00	24-Feb-25	03-Mar-25	0	0
CON.A2.PI	Install cable containment and Cable pull	03-Mar-25	10-Mar-25	5	0%	0.00	03-Mar-25	10-Mar-25	0	0
Mechanical HVAC		10-Jan-25	21-Feb-25	30	0%	0.00	10-Jan-25	21-Feb-25	0	0
CON.A2.PI	Install HVAC Ducts 1st step	10-Jan-25	24-Jan-25	10	0%	0.00	10-Jan-25	24-Jan-25	0	0
CON.A2.PI	Install Dumpers	24-Jan-25	31-Jan-25	5	0%	0.00	24-Jan-25	31-Jan-25	0	0
CON.A2.PI	Install HVAC Ducts Final Step	31-Jan-25	21-Feb-25	15	0%	0.00	31-Jan-25	21-Feb-25	0	0
Electrical		07-Mar-25	06-May-25	39	0%	0.00	07-Mar-25	06-May-25	0	0
CON.A2.PI	Install ALL Cables Containments	07-Mar-25	04-Apr-25	20	0%	0.00	07-Mar-25	04-Apr-25	0	0
CON.A2.PI	Install BusBar	07-Mar-25	22-Apr-25	30	0%	0.00	07-Mar-25	22-Apr-25	0	0
CON.A2.PI	LV/Small Power/Lighting Cable Pull	20-Mar-25	17-Apr-25	20	0%	0.00	20-Mar-25	17-Apr-25	0	0
CON.A2.PI	LV/Small Power/Lighting Termination	17-Apr-25	06-May-25	10	0%	0.00	17-Apr-25	06-May-25	0	0
Hot Aisle Containment (Plenum and Chimneys)		10-Jan-25	28-Mar-25	55	0%	0.00	10-Jan-25	28-Mar-25	0	0
CON.A2.PI	Install Steel frame for MEP Services	21-Feb-25	28-Mar-25	25	0%	0.00	21-Feb-25	28-Mar-25	0	0
CON.A2.PI	Install plenum panels	31-Jan-25	28-Feb-25	20	0%	0.00	31-Jan-25	28-Feb-25	0	0
CON.A2.PI	Install Chiminies and hot containment	28-Feb-25	28-Mar-25	20	0%	0.00	28-Feb-25	28-Mar-25	0	0
CON.A2.PI	Install primary Structure (vertical)	10-Jan-25	07-Feb-25	20	0%	0.00	10-Jan-25	07-Feb-25	0	0
BMS/PMS		21-Mar-25	07-May-25	30	0%	0.00	21-Mar-25	07-May-25	0	0
CON.A2.PI	Install BMS/PMS Panels	21-Mar-25	28-Mar-25	5	0%	0.00	21-Mar-25	28-Mar-25	0	0
CON.A2.PI	BMS/PMS conduits installation	28-Mar-25	11-Apr-25	10	0%	0.00	28-Mar-25	11-Apr-25	0	0
CON.A2.PI	BMS/PMS Cable Pull	11-Apr-25	29-Apr-25	10	0%	0.00	11-Apr-25	29-Apr-25	0	0

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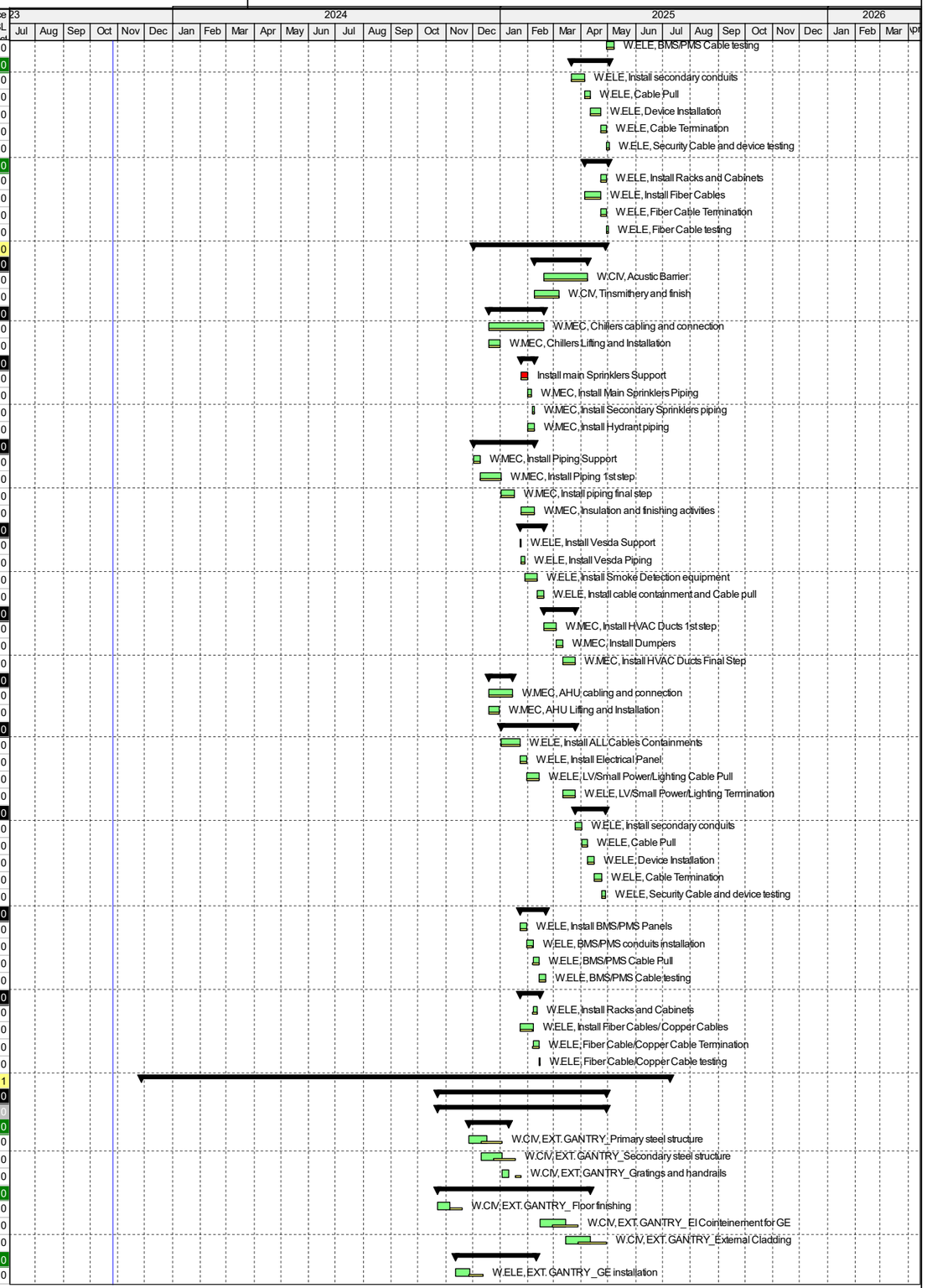
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A2.PI	BMS/PMS Cable testing	29-Apr-25	07-May-25	5	0%	0.00	29-Apr-25	07-May-25	0	0
Security System		21-Mar-25	02-May-25	28	0%	0.00	21-Mar-25	02-May-25	0	0
CON.A2.PI	Install secondary conduits	21-Mar-25	04-Apr-25	10	0%	0.00	21-Mar-25	04-Apr-25	0	0
CON.A2.PI	Cable Pull	04-Apr-25	11-Apr-25	5	0%	0.00	04-Apr-25	11-Apr-25	0	0
CON.A2.PI	Device Installation	11-Apr-25	22-Apr-25	5	0%	0.00	11-Apr-25	22-Apr-25	0	0
CON.A2.PI	Cable Termination	22-Apr-25	29-Apr-25	5	0%	0.00	22-Apr-25	29-Apr-25	0	0
CON.A2.PI	Security Cable and device testing	29-Apr-25	02-May-25	3	0%	0.00	29-Apr-25	02-May-25	0	0
Data Services		04-Apr-25	01-May-25	17	0%	0.00	04-Apr-25	01-May-25	0	0
CON.A2.PI	Install Racks and Cabinets	22-Apr-25	29-Apr-25	5	0%	0.00	22-Apr-25	29-Apr-25	0	0
CON.A2.PI	Install Fiber Cables	04-Apr-25	22-Apr-25	10	0%	0.00	04-Apr-25	22-Apr-25	0	0
CON.A2.PI	Fiber Cable Termination	22-Apr-25	29-Apr-25	5	0%	0.00	22-Apr-25	29-Apr-25	0	0
CON.A2.PI	Fiber Cable testing	29-Apr-25	01-May-25	2	0%	0.00	29-Apr-25	01-May-25	0	0
Construction - Roof Fit Out		02-Dec-24	28-Apr-25	100	0%	0.00	02-Dec-24	28-Apr-25	0	0
Civil and Arch Works		07-Feb-25	08-Apr-25	41	0%	0.00	07-Feb-25	08-Apr-25	0	0
CON.A2.PH3-1.F	Acustic Barrier	18-Feb-25	08-Apr-25	35	0%	0.00	18-Feb-25	08-Apr-25	0	0
CON.A2.PH3-1.F	Tinsmithery and finish	07-Feb-25	07-Mar-25	20	0%	0.00	07-Feb-25	07-Mar-25	0	0
Chillers Installation		19-Dec-24	18-Feb-25	40	0%	0.00	19-Dec-24	18-Feb-25	0	0
CON.A2.PH3-1R	Chillers cabling and connection	19-Dec-24	18-Feb-25	40	0%	0.00	19-Dec-24	18-Feb-25	0	0
CON.A2.PH3-1R	Chillers Lifting and Installation	19-Dec-24	31-Dec-24	6	0%	0.00	19-Dec-24	31-Dec-24	0	0
Fire Protection		24-Jan-25	07-Feb-25	10	0%	0.00	24-Jan-25	07-Feb-25	0	0
CON.A2.PH3-1.F	Install main Sprinklers Support	24-Jan-25	31-Jan-25	5	0%	0.00	24-Jan-25	31-Jan-25	0	0
CON.A2.PH3-1.F	Install Main Sprinklers Piping	31-Jan-25	04-Feb-25	2	0%	0.00	31-Jan-25	04-Feb-25	0	0
CON.A2.PH3-1.F	Install Secondary Sprinklers piping	06-Feb-25	07-Feb-25	2	0%	0.00	06-Feb-25	07-Feb-25	0	0
CON.A2.PH3-1.F	Install Hydrant piping	31-Jan-25	07-Feb-25	5	0%	0.00	31-Jan-25	07-Feb-25	0	0
Mechanical piping		02-Dec-24	07-Feb-25	47	0%	0.00	02-Dec-24	07-Feb-25	0	0
CON.A2.PH3-1.F	Install Piping Support	02-Dec-24	09-Dec-24	5	0%	0.00	02-Dec-24	09-Dec-24	0	0
CON.A2.PH3-1.F	Install Piping 1st step	09-Dec-24	02-Jan-25	15	0%	0.00	09-Dec-24	02-Jan-25	0	0
CON.A2.PH3-1.F	Install piping final step	02-Jan-25	16-Jan-25	10	0%	0.00	02-Jan-25	16-Jan-25	0	0
CON.A2.PH3-1.F	Insulation and finishing activities	24-Jan-25	07-Feb-25	10	0%	0.00	24-Jan-25	07-Feb-25	0	0
Vesda and smoke detection		23-Jan-25	18-Feb-25	19	0%	0.00	23-Jan-25	18-Feb-25	0	0
CON.A2.PH3-1.F	Install Vesda Support	23-Jan-25	24-Jan-25	2	0%	0.00	23-Jan-25	24-Jan-25	0	0
CON.A2.PH3-1.F	Install Vesda Piping	24-Jan-25	28-Jan-25	2	0%	0.00	24-Jan-25	28-Jan-25	0	0
CON.A2.PH3-1.F	Install Smoke Detection equipment	28-Jan-25	11-Feb-25	10	0%	0.00	28-Jan-25	11-Feb-25	0	0
CON.A2.PH3-1.F	Install cable containment and Cable pull	11-Feb-25	18-Feb-25	5	0%	0.00	11-Feb-25	18-Feb-25	0	0
Mechanical HVAC		18-Feb-25	25-Mar-25	25	0%	0.00	18-Feb-25	25-Mar-25	0	0
CON.A2.PH3-1.F	Install HVAC Ducts 1st step	18-Feb-25	04-Mar-25	10	0%	0.00	18-Feb-25	04-Mar-25	0	0
CON.A2.PH3-1.F	Install Dumpers	04-Mar-25	11-Mar-25	5	0%	0.00	04-Mar-25	11-Mar-25	0	0
CON.A2.PH3-1.F	Install HVAC Ducts Final Step	11-Mar-25	25-Mar-25	10	0%	0.00	11-Mar-25	25-Mar-25	0	0
AHU Installation		19-Dec-24	14-Jan-25	15	0%	0.00	19-Dec-24	14-Jan-25	0	0
CON.A2.PH3-1.F	AHU cabling and connection	19-Dec-24	14-Jan-25	15	0%	0.00	19-Dec-24	14-Jan-25	0	0
CON.A2.PH3-1.F	AHU Lifting and Installation	19-Dec-24	30-Dec-24	5	0%	0.00	19-Dec-24	30-Dec-24	0	0
Electrical		02-Jan-25	25-Mar-25	59	0%	0.00	02-Jan-25	25-Mar-25	0	0
CON.A2.PH3-1.F	Install ALL Cables Containments	02-Jan-25	23-Jan-25	15	0%	0.00	02-Jan-25	23-Jan-25	0	0
CON.A2.PH3-1.F	Install Electrical Panel	23-Jan-25	30-Jan-25	5	0%	0.00	23-Jan-25	30-Jan-25	0	0
CON.A2.PH3-1.F	LV/Small Power/Lighting Cable Pull	30-Jan-25	13-Feb-25	10	0%	0.00	30-Jan-25	13-Feb-25	0	0
CON.A2.PH3-1.F	LV/Small Power/Lighting Termination	11-Mar-25	25-Mar-25	10	0%	0.00	11-Mar-25	25-Mar-25	0	0
Security System		25-Mar-25	28-Apr-25	22	0%	0.00	25-Mar-25	28-Apr-25	0	0
CON.A2.PH3-1.F	Install secondary conduits	25-Mar-25	01-Apr-25	5	0%	0.00	25-Mar-25	01-Apr-25	0	0
CON.A2.PH3-1.F	Cable Pull	01-Apr-25	08-Apr-25	5	0%	0.00	01-Apr-25	08-Apr-25	0	0
CON.A2.PH3-1.F	Device Installation	08-Apr-25	15-Apr-25	5	0%	0.00	08-Apr-25	15-Apr-25	0	0
CON.A2.PH3-1.F	Cable Termination	15-Apr-25	24-Apr-25	5	0%	0.00	15-Apr-25	24-Apr-25	0	0
CON.A2.PH3-1.F	Security Cable and device testing	24-Apr-25	28-Apr-25	2	0%	0.00	24-Apr-25	28-Apr-25	0	0
BMS/PMS		23-Jan-25	20-Feb-25	20	0%	0.00	23-Jan-25	20-Feb-25	0	0
CON.A2.PH3-1.F	Install BMS/PMS Panels	23-Jan-25	30-Jan-25	5	0%	0.00	23-Jan-25	30-Jan-25	0	0
CON.A2.PH3-1.F	BMS/PMS conduits installation	30-Jan-25	06-Feb-25	5	0%	0.00	30-Jan-25	06-Feb-25	0	0
CON.A2.PH3-1.F	BMS/PMS Cable Pull	06-Feb-25	13-Feb-25	5	0%	0.00	06-Feb-25	13-Feb-25	0	0
CON.A2.PH3-1.F	BMS/PMS Cable testing	13-Feb-25	20-Feb-25	5	0%	0.00	13-Feb-25	20-Feb-25	0	0
Data Services		23-Jan-25	14-Feb-25	17	0%	0.00	23-Jan-25	14-Feb-25	0	0
CON.A2.PH3-1.F	Install Racks and Cabinets	06-Feb-25	11-Feb-25	3	0%	0.00	06-Feb-25	11-Feb-25	0	0
CON.A2.PH3-1.F	Install Fiber Cables/ Copper Cables	23-Jan-25	06-Feb-25	10	0%	0.00	23-Jan-25	06-Feb-25	0	0
CON.A2.PH3-1.F	Fiber Cable/Copper Cable Termination	06-Feb-25	13-Feb-25	5	0%	0.00	06-Feb-25	13-Feb-25	0	0
CON.A2.PH3-1.F	Fiber Cable/Copper Cable testing	13-Feb-25	14-Feb-25	2	0%	0.00	13-Feb-25	14-Feb-25	0	0
Construction - Civils, External Services & Landscaping		27-Nov-23	09-Jul-25	408	0%	0.00	27-Nov-23	10-Jul-25	0	1
Construction - Civils, External Services & Landscaping - Power Yard		22-Oct-24	29-Apr-25	131	0%	0.00	05-Nov-24	29-Apr-25	10	0
EXTERNAL TECHNICAL AREA		22-Oct-24	29-Apr-25	131	0%	0.00	05-Nov-24	29-Apr-25	10	0
Structural works		26-Nov-24	10-Jan-25	30	0%	0.00	10-Dec-24	24-Jan-25	10	10
CON.A2.PI	EXT.GANTRY_Primary steel structure	26-Nov-24	17-Dec-24	15	0%	0.00	10-Dec-24	03-Jan-25	10	10
CON.A2.PI	EXT.GANTRY_Secondary steel structure	10-Dec-24	03-Jan-25	15	0%	0.00	24-Dec-24	17-Jan-25	10	10
CON.A2.PI	EXT.GANTRY_Gratings and handrails	03-Jan-25	10-Jan-25	5	0%	0.00	17-Jan-25	24-Jan-25	10	10
Civil and Arch Works		22-Oct-24	11-Apr-25	120	0%	0.00	05-Nov-24	29-Apr-25	10	10
CON.A2.PI	EXT.GANTRY_ Floor finishing	22-Oct-24	05-Nov-24	10	0%	0.00	05-Nov-24	19-Nov-24	10	10
CON.A2.PI	EXT.GANTRY_ EI Cointeinement for GE	14-Feb-25	14-Mar-25	20	0%	0.00	28-Feb-25	28-Mar-25	10	10
CON.A2.PI	EXT.GANTRY_External Cladding	14-Mar-25	11-Apr-25	20	0%	0.00	28-Mar-25	29-Apr-25	10	10
Gen's Installation		12-Nov-24	10-Feb-25	61	0%	0.00	26-Nov-24	24-Feb-25	10	10
CON.A2.PI	EXT.GANTRY_GE installation	12-Nov-24	28-Nov-24	12	0%	0.00	26-Nov-24	12-Dec-24	10	10



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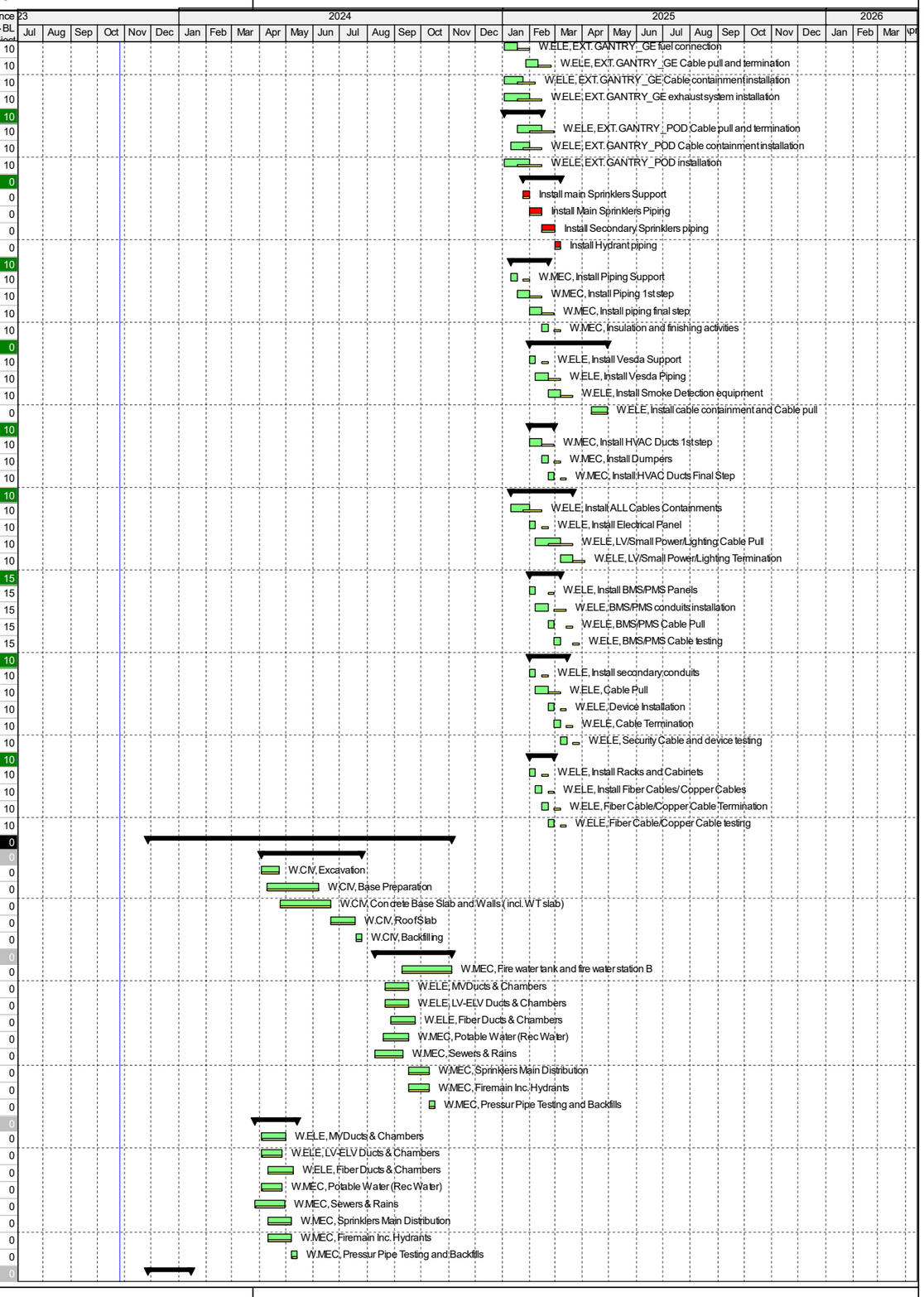
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project Finish Date
CON.A2.PI	EXT.GANTRY_GE fuel connection	03-Jan-25	17-Jan-25	10	0%	0.00	17-Jan-25	31-Jan-25	10	10
CON.A2.PI	EXT.GANTRY_GE Cable pull and termination	27-Jan-25	10-Feb-25	10	0%	0.00	10-Feb-25	24-Feb-25	10	10
CON.A2.PI	EXT.GANTRY_GE Cable containment installation	03-Jan-25	24-Jan-25	15	0%	0.00	17-Jan-25	07-Feb-25	10	10
CON.A2.PI	EXT.GANTRY_GE exhaust system installation	03-Jan-25	31-Jan-25	20	0%	0.00	17-Jan-25	14-Feb-25	10	10
Power Module Installation		03-Jan-25	14-Feb-25	30	0%	0.00	17-Jan-25	28-Feb-25	10	10
CON.A2.PI	EXT.GANTRY_POD Cable pull and termination	17-Jan-25	14-Feb-25	20	0%	0.00	31-Jan-25	28-Feb-25	10	10
CON.A2.PI	EXT.GANTRY_POD Cable containmen tinstallation	10-Jan-25	31-Jan-25	15	0%	0.00	24-Jan-25	14-Feb-25	10	10
CON.A2.PI	EXT.GANTRY_POD installation	03-Jan-25	31-Jan-25	20	0%	0.00	17-Jan-25	14-Feb-25	10	10
Fire Protection		24-Jan-25	07-Mar-25	30	0%	0.00	24-Jan-25	07-Mar-25	0	0
CON.A2.PI	Install main Sprinklers Support	24-Jan-25	31-Jan-25	5	0%	0.00	24-Jan-25	31-Jan-25	0	0
CON.A2.PI	Install Main Sprinklers Piping	31-Jan-25	14-Feb-25	10	0%	0.00	31-Jan-25	14-Feb-25	0	0
CON.A2.PI	Install Secondary Sprinklers piping	14-Feb-25	28-Feb-25	10	0%	0.00	14-Feb-25	28-Feb-25	0	0
CON.A2.PI	Install Hydrant piping	28-Feb-25	07-Mar-25	5	0%	0.00	28-Feb-25	07-Mar-25	0	0
Mechanical piping		10-Jan-25	21-Feb-25	30	0%	0.00	24-Jan-25	07-Mar-25	10	10
CON.A2.PI	Install Piping Support	10-Jan-25	17-Jan-25	5	0%	0.00	24-Jan-25	31-Jan-25	10	10
CON.A2.PI	Install Piping 1st step	17-Jan-25	31-Jan-25	10	0%	0.00	31-Jan-25	14-Feb-25	10	10
CON.A2.PI	Install piping final step	31-Jan-25	14-Feb-25	10	0%	0.00	14-Feb-25	28-Feb-25	10	10
CON.A2.PI	Insulation and finishing activities	14-Feb-25	21-Feb-25	5	0%	0.00	28-Feb-25	07-Mar-25	10	10
Vesda and smoke detection		31-Jan-25	29-Apr-25	61	0%	0.00	14-Feb-25	29-Apr-25	10	0
CON.A2.PI	Install Vesda Support	31-Jan-25	07-Feb-25	5	0%	0.00	14-Feb-25	21-Feb-25	10	10
CON.A2.PI	Install Vesda Piping	07-Feb-25	21-Feb-25	10	0%	0.00	21-Feb-25	07-Mar-25	10	10
CON.A2.PI	Install Smoke Detection equipment	21-Feb-25	07-Mar-25	10	0%	0.00	07-Mar-25	21-Mar-25	10	10
CON.A2.PI	Install cable containment and Cable pull	11-Apr-25	29-Apr-25	10	0%	0.00	11-Apr-25	29-Apr-25	0	0
Mechanical HVAC		31-Jan-25	28-Feb-25	20	0%	0.00	14-Feb-25	14-Mar-25	10	10
CON.A2.PI	Install HVAC Ducts 1st step	31-Jan-25	14-Feb-25	10	0%	0.00	14-Feb-25	28-Feb-25	10	10
CON.A2.PI	Install Dumpers	14-Feb-25	21-Feb-25	5	0%	0.00	28-Feb-25	07-Mar-25	10	10
CON.A2.PI	Install HVAC Ducts Final Step	21-Feb-25	28-Feb-25	5	0%	0.00	07-Mar-25	14-Mar-25	10	10
Electrical		10-Jan-25	21-Mar-25	50	0%	0.00	24-Jan-25	04-Apr-25	10	10
CON.A2.PI	Install ALL Cables Containments	10-Jan-25	31-Jan-25	15	0%	0.00	24-Jan-25	14-Feb-25	10	10
CON.A2.PI	Install Electrical Panel	31-Jan-25	07-Feb-25	5	0%	0.00	14-Feb-25	21-Feb-25	10	10
CON.A2.PI	LV/Small Power/Lighting Cable Pull	07-Feb-25	07-Mar-25	20	0%	0.00	21-Feb-25	21-Mar-25	10	10
CON.A2.PI	LV/Small Power/Lighting Termination	07-Mar-25	21-Mar-25	10	0%	0.00	21-Mar-25	04-Apr-25	10	10
BMS/PMS		31-Jan-25	07-Mar-25	25	0%	0.00	21-Feb-25	28-Mar-25	15	15
CON.A2.PI	Install BMS/PMS Panels	31-Jan-25	07-Feb-25	5	0%	0.00	21-Feb-25	28-Feb-25	15	15
CON.A2.PI	BMS/PMS conduits installation	07-Feb-25	21-Feb-25	10	0%	0.00	28-Feb-25	14-Mar-25	15	15
CON.A2.PI	BMS/PMS Cable Pull	21-Feb-25	28-Feb-25	5	0%	0.00	14-Mar-25	21-Mar-25	15	15
CON.A2.PI	BMS/PMS Cable testing	28-Feb-25	07-Mar-25	5	0%	0.00	21-Mar-25	28-Mar-25	15	15
Security System		31-Jan-25	14-Mar-25	30	0%	0.00	14-Feb-25	28-Mar-25	10	10
CON.A2.PI	Install secondary conduits	31-Jan-25	07-Feb-25	5	0%	0.00	14-Feb-25	21-Feb-25	10	10
CON.A2.PI	Cable Pull	07-Feb-25	21-Feb-25	10	0%	0.00	21-Feb-25	07-Mar-25	10	10
CON.A2.PI	Device Installation	21-Feb-25	28-Feb-25	5	0%	0.00	07-Mar-25	14-Mar-25	10	10
CON.A2.PI	Cable Termination	28-Feb-25	07-Mar-25	5	0%	0.00	14-Mar-25	21-Mar-25	10	10
CON.A2.PI	Security Cable and device testing	07-Mar-25	14-Mar-25	5	0%	0.00	21-Mar-25	28-Mar-25	10	10
Data Services		31-Jan-25	28-Feb-25	20	0%	0.00	14-Feb-25	14-Mar-25	10	10
CON.A2.PI	Install Racks and Cabinets	31-Jan-25	07-Feb-25	5	0%	0.00	14-Feb-25	21-Feb-25	10	10
CON.A2.PI	Install Fiber Cables/ Copper Cables	07-Feb-25	14-Feb-25	5	0%	0.00	21-Feb-25	28-Feb-25	10	10
CON.A2.PI	Fiber Cable/Copper Cable Termination	14-Feb-25	21-Feb-25	5	0%	0.00	28-Feb-25	07-Mar-25	10	10
CON.A2.PI	Fiber Cable/Copper Cable testing	21-Feb-25	28-Feb-25	5	0%	0.00	07-Mar-25	14-Mar-25	10	10
Construction - Civils, External Services & Landscaping - Underground Services		27-Nov-23	04-Nov-24	238	0%	0.00	27-Nov-23	04-Nov-24	0	0
Stormwater Conteinment		03-Apr-24	25-Jul-24	80	0%	0.00	03-Apr-24	25-Jul-24	0	0
EXW.A2.PH3-	Excavation	03-Apr-24	23-Apr-24	15	0%	0.00	03-Apr-24	23-Apr-24	0	0
EXW.A2.PH3-	Base Preparation	10-Apr-24	06-Jun-24	40	0%	0.00	10-Apr-24	06-Jun-24	0	0
EXW.A2.PH3-	Concrete Base Slab and Walls (ind. WT slab)	24-Apr-24	20-Jun-24	40	0%	0.00	24-Apr-24	20-Jun-24	0	0
EXW.A2.PH3-	Roof Slab	21-Jun-24	18-Jul-24	20	0%	0.00	21-Jun-24	18-Jul-24	0	0
EXW.A2.PH3-	Backfilling	19-Jul-24	25-Jul-24	5	0%	0.00	19-Jul-24	25-Jul-24	0	0
Underground Service A2 North		09-Aug-24	04-Nov-24	61	0%	0.00	09-Aug-24	04-Nov-24	0	0
EXW.A2.PH3-	Fire water tank and fire water station B	09-Sep-24	04-Nov-24	40	0%	0.00	09-Sep-24	04-Nov-24	0	0
EXW.A2.PH3-	MVDucts & Chambers	21-Aug-24	16-Sep-24	17	0%	0.00	21-Aug-24	16-Sep-24	0	0
EXW.A2.PH3-	LV-ELV Ducts & Chambers	21-Aug-24	16-Sep-24	17	0%	0.00	21-Aug-24	16-Sep-24	0	0
EXW.A2.PH3-	Fiber Ducts & Chambers	27-Aug-24	24-Sep-24	20	0%	0.00	27-Aug-24	24-Sep-24	0	0
EXW.A2.PH3-	Potable Water (Rec Water)	19-Aug-24	16-Sep-24	19	0%	0.00	19-Aug-24	16-Sep-24	0	0
EXW.A2.PH3-	Sewers & Rains	09-Aug-24	10-Sep-24	21	0%	0.00	09-Aug-24	10-Sep-24	0	0
EXW.A2.PH3-	Sprinklers Main Distribution	16-Sep-24	10-Oct-24	18	0%	0.00	16-Sep-24	10-Oct-24	0	0
EXW.A2.PH3-	Firemain Inc. Hydrants	16-Sep-24	10-Oct-24	18	0%	0.00	16-Sep-24	10-Oct-24	0	0
EXW.A2.PH3-	Pressur Pipe Testing and Backfills	10-Oct-24	16-Oct-24	4	0%	0.00	10-Oct-24	16-Oct-24	0	0
Underground Service A2 East		27-Mar-24	13-May-24	30	0%	0.00	28-Mar-24	13-May-24	0	0
EXW.A2.PH3-	MVDucts & Chambers	03-Apr-24	30-Apr-24	19	0%	0.00	04-Apr-24	30-Apr-24	0	0
EXW.A2.PH3-	LV-ELV Ducts & Chambers	03-Apr-24	26-Apr-24	17	0%	0.00	04-Apr-24	26-Apr-24	0	0
EXW.A2.PH3-	Fiber Ducts & Chambers	10-Apr-24	09-May-24	20	0%	0.00	11-Apr-24	09-May-24	0	0
EXW.A2.PH3-	Potable Water (Rec Water)	03-Apr-24	26-Apr-24	17	0%	0.00	04-Apr-24	26-Apr-24	0	0
EXW.A2.PH3-	Sewers & Rains	27-Mar-24	29-Apr-24	21	0%	0.00	28-Mar-24	29-Apr-24	0	0
EXW.A2.PH3-	Sprinklers Main Distribution	10-Apr-24	07-May-24	18	0%	0.00	11-Apr-24	07-May-24	0	0
EXW.A2.PH3-	Firemain Inc. Hydrants	10-Apr-24	07-May-24	18	0%	0.00	11-Apr-24	07-May-24	0	0
EXW.A2.PH3-	Pressur Pipe Testing and Backfills	07-May-24	13-May-24	4	0%	0.00	08-May-24	13-May-24	0	0
Underground Service A2 South		27-Nov-23	15-Jan-24	33	0%	0.00	27-Nov-23	15-Jan-24	0	0



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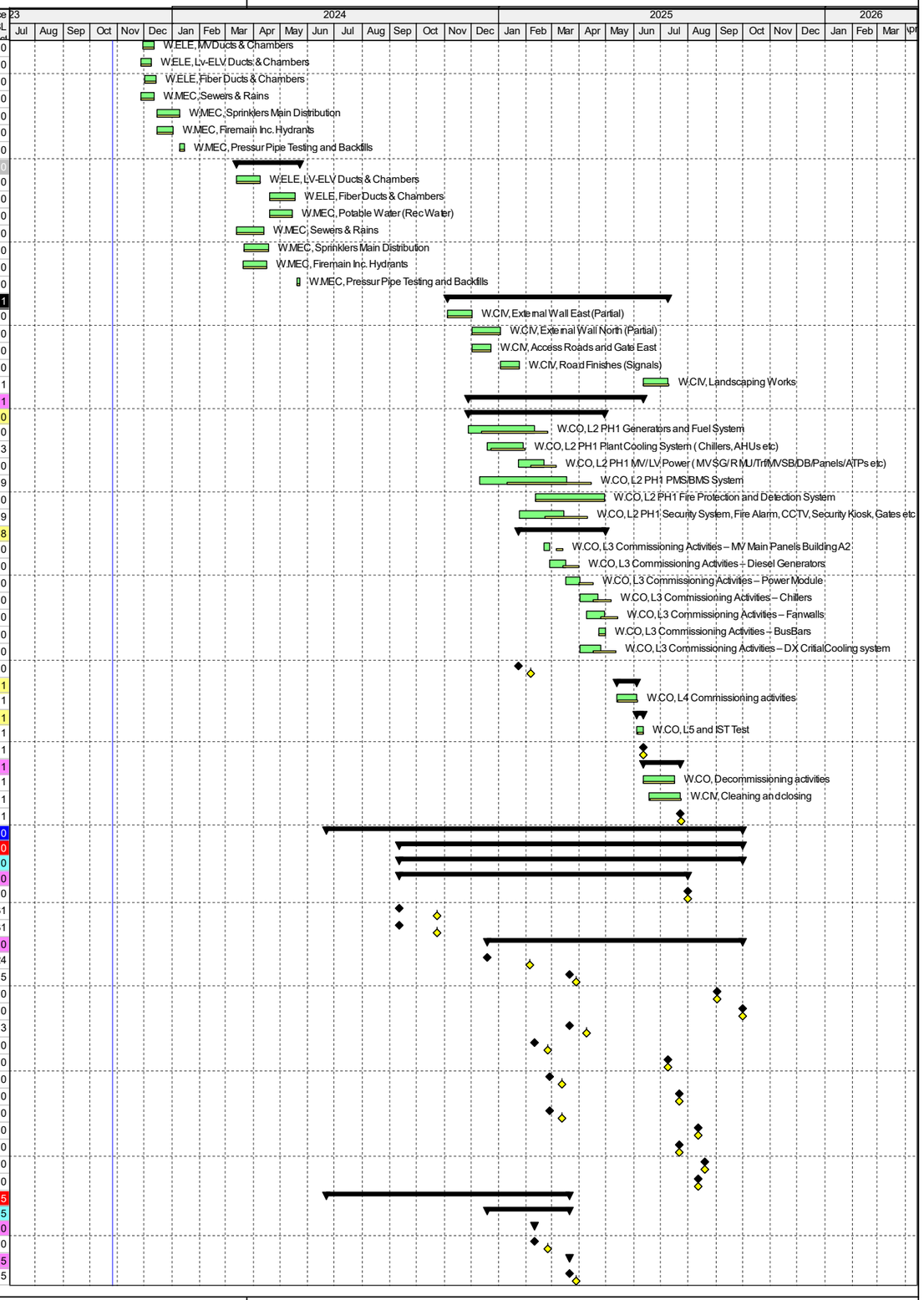
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
EXW.A2.PH3-	MV Ducts & Chambers	29-Nov-23	12-Dec-23	10	0%	0.00	29-Nov-23	12-Dec-23	0	0
EXW.A2.PH3-	Lv-ELV Ducts & Chambers	27-Nov-23	08-Dec-23	10	0%	0.00	27-Nov-23	08-Dec-23	0	0
EXW.A2.PH3-	Fiber Ducts & Chambers	01-Dec-23	14-Dec-23	10	0%	0.00	01-Dec-23	14-Dec-23	0	0
EXW.A2.PH3-	Sewers & Rains	27-Nov-23	12-Dec-23	12	0%	0.00	27-Nov-23	12-Dec-23	0	0
EXW.A2.PH3-	Sprinklers Main Distribution	15-Dec-23	09-Jan-24	15	0%	0.00	15-Dec-23	09-Jan-24	0	0
EXW.A2.PH3-	Firemain Inc. Hydrants	15-Dec-23	02-Jan-24	10	0%	0.00	15-Dec-23	02-Jan-24	0	0
EXW.A2.PH3-	Pressur Pipe Testing and Backfills	10-Jan-24	15-Jan-24	4	0%	0.00	10-Jan-24	15-Jan-24	0	0
Underground Service A2 West		13-Mar-24	23-May-24	49	0%	0.00	13-Mar-24	23-May-24	0	0
EXW.A2.PH3-	LV-ELV Ducts & Chambers	13-Mar-24	08-Apr-24	17	0%	0.00	13-Mar-24	08-Apr-24	0	0
EXW.A2.PH3-	Fiber Ducts & Chambers	19-Apr-24	17-May-24	20	0%	0.00	19-Apr-24	17-May-24	0	0
EXW.A2.PH3-	Potable Water (Rec Water)	19-Apr-24	14-May-24	17	0%	0.00	19-Apr-24	14-May-24	0	0
EXW.A2.PH3-	Sewers & Rains	13-Mar-24	12-Apr-24	21	0%	0.00	13-Mar-24	12-Apr-24	0	0
EXW.A2.PH3-	Sprinklers Main Distribution	22-Mar-24	18-Apr-24	18	0%	0.00	22-Mar-24	18-Apr-24	0	0
EXW.A2.PH3-	Firemain Inc. Hydrants	20-Mar-24	16-Apr-24	18	0%	0.00	20-Mar-24	16-Apr-24	0	0
EXW.A2.PH3-	Pressur Pipe Testing and Backfills	20-May-24	23-May-24	4	0%	0.00	20-May-24	23-May-24	0	0
Construction - Civils, External Services & Landscaping - Hard / Soft Landscaping		04-Nov-24	09-Jul-25	170	0%	0.00	04-Nov-24	10-Jul-25	0	1
EXW.A2.PH3-1.C	External Wall East(Partial)	04-Nov-24	02-Dec-24	20	0%	0.00	04-Nov-24	02-Dec-24	0	0
EXW.A2.PH3-1.C	External Wall North (Partial)	02-Dec-24	02-Jan-25	20	0%	0.00	02-Dec-24	02-Jan-25	0	0
EXW.A2.PH3-1.C	Access Roads and Gate East	02-Dec-24	23-Dec-24	15	0%	0.00	02-Dec-24	23-Dec-24	0	0
EXW.A2.PH3-1.C	Road Finishes (Signals)	02-Jan-25	23-Jan-25	15	0%	0.00	02-Jan-25	23-Jan-25	0	0
EXW.A2.PH3-1.C	Landscaping Works	11-Jun-25	09-Jul-25	20	0%	0.00	12-Jun-25	10-Jul-25	1	1
Commissioning		28-Nov-24	11-Jun-25	132	0%	0.00	12-Dec-24	12-Jun-25	10	1
Commissioning - Level2 Cx (Yellow Tag)		28-Nov-24	29-Apr-25	104	0%	0.00	12-Dec-24	29-Apr-25	10	0
CON.A2.PH3-1.COI	L2 PH1 Generators and Fuel System	28-Nov-24	10-Feb-25	49	0%	0.00	12-Dec-24	24-Feb-25	10	10
CON.A2.PH3-1.COI	L2 PH1 Plant Cooling System (Chillers,AHUs etc)	19-Dec-24	28-Jan-25	25	0%	0.00	23-Dec-24	30-Jan-25	3	3
CON.A2.PH3-1.COI	L2 PH1 MV/ LV Power (MV SG/RMU/TrfMVSB/DB/Panels/A	23-Jan-25	20-Feb-25	20	0%	0.00	06-Feb-25	06-Mar-25	10	10
CON.A2.PH3-1.COI	L2 PH1 PMS/BMS System	10-Dec-24	18-Mar-25	66	0%	0.00	10-Jan-25	14-Apr-25	19	19
CON.A2.PH3-1.COI	L2 PH1 Fire Protection and Detection System	10-Feb-25	29-Apr-25	54	0%	0.00	10-Feb-25	29-Apr-25	0	0
CON.A2.PH3-1.COI	L2 PH1 Security System, Fire Alarm, CCTV, Security Kiosk, Ga	24-Jan-25	14-Mar-25	34	0%	0.00	21-Feb-25	10-Apr-25	19	19
Commissioning - Level3 Cx (Green Tag)		23-Jan-25	30-Apr-25	68	0%	0.00	06-Feb-25	14-May-25	10	8
CON.A2.PH3-1.COI	L3 Commissioning Activities – MV Main Panels Building A2	20-Feb-25	27-Feb-25	5	0%	0.00	06-Mar-25	13-Mar-25	10	10
CON.A2.PH3-1.COI	L3 Commissioning Activities – Diesel Generators	27-Feb-25	17-Mar-25	12	0%	0.00	13-Mar-25	31-Mar-25	10	10
CON.A2.PH3-1.COI	L3 Commissioning Activities – Power Module	17-Mar-25	02-Apr-25	12	0%	0.00	31-Mar-25	16-Apr-25	10	10
CON.A2.PH3-1.COI	L3 Commissioning Activities – Chillers	02-Apr-25	22-Apr-25	12	0%	0.00	16-Apr-25	07-May-25	10	10
CON.A2.PH3-1.COI	L3 Commissioning Activities – Fanwalls	09-Apr-25	29-Apr-25	12	0%	0.00	25-Apr-25	14-May-25	10	10
CON.A2.PH3-1.COI	L3 Commissioning Activities – BusBars	22-Apr-25	30-Apr-25	6	0%	0.00	22-Apr-25	30-Apr-25	0	0
CON.A2.PH3-1.COI	L3 Commissioning Activities – DX CritialCooling system	02-Apr-25	25-Apr-25	15	0%	0.00	16-Apr-25	12-May-25	10	10
CON.A2.PH3-1.COI	POWER AVAILABLE FROM MV STATION	23-Jan-25		0	0%	0.00	06-Feb-25		10	10
Commissioning - Level4 Cx (Blue Tag)		13-May-25	04-Jun-25	15	0%	0.00	14-May-25	05-Jun-25	1	1
CON.A2.PH3-1.COI	L4 Commissioning activities	13-May-25	04-Jun-25	15	0%	0.00	14-May-25	05-Jun-25	1	1
Commissioning - Level5 Cx / IST (White Tag)		04-Jun-25	11-Jun-25	5	0%	0.00	05-Jun-25	12-Jun-25	1	1
CON.A2.PH3-1.COI	L5 and IST Test	04-Jun-25	11-Jun-25	5	0%	0.00	05-Jun-25	12-Jun-25	1	1
MIL_A8360	IST Completed		11-Jun-25	0	0%	0.00		12-Jun-25	1	1
Hand Over		11-Jun-25	23-Jul-25	30	0%	0.00	12-Jun-25	24-Jul-25	1	1
CON.A2.PH3-1.CLO_A	Decommissioning activities	11-Jun-25	16-Jul-25	25	0%	0.00	12-Jun-25	17-Jul-25	1	1
CON.A2.PH3-1.CLO_A	Cleaning and closing	18-Jun-25	23-Jul-25	25	0%	0.00	19-Jun-25	24-Jul-25	1	1
MIL_A8370	Data Hall internal close out A2 PH3.1	23-Jul-25		0	0%	0.00	24-Jul-25		1	1
MIL04 L4-A2 - Phase 3.2 (5MW)		21-Jun-24	30-Sep-25	332	0%	0.00	21-Jun-24	30-Sep-25	0	0
Milestones		11-Sep-24	30-Sep-25	260	0%	0.00	24-Oct-24	30-Sep-25	31	0
MIL04 - Milestones - Phase 2 (5MW)		11-Sep-24	30-Sep-25	260	0%	0.00	24-Oct-24	30-Sep-25	31	0
MIL04 - Milestones - Phase 2 (5MW) - Fit Out		11-Sep-24	31-Jul-25	218	0%	0.00	24-Oct-24	31-Jul-25	31	0
MIL04-L4-A2-3-2-FIT-F	MIL04 - L4.A2 - Phase 3.2 -Complete Architecural & MEPF Fit		31-Jul-25	0	0%	0.00		31-Jul-25	0	0
MIL04-L4-A2-3-2-FIT-S	MIL04 - L4.A2 - Phase 3.2 -Start Architecural & MEPF Fit Out		11-Sep-24	0	0%	0.00		24-Oct-24	31	31
MIL04-L4-A2-3-2-RFIT-I	MIL04 - L4.A2 - Phase 3.2 -Ready for Fit Out Commencemen		11-Sep-24	0	0%	0.00		24-Oct-24	31	31
MIL04 - Milestones - Phase 2 (5MW) - Cx & Hand Over		19-Dec-24	30-Sep-25	189	0%	0.00	04-Feb-25	30-Sep-25	24	0
MIL04-L4-A2-3-2-A-DEI	MIL04 - L4.A2 - Phase 3.2 -Start OFCI Equipment Deliveries	19-Dec-24		0	0%	0.00	04-Feb-25		24	24
MIL04-L4-A2-3-2-DEL-I	MIL04 - L4.A2 - Phase 3.2 -Complete OFCI Equipment Delive		21-Mar-25	0	0%	0.00		28-Mar-25	5	5
MIL04-L4-A2-3-2-EAP-I	MIL04 - L4.A2 - Phase 3.2 -Early Access Provided		02-Sep-25*	0	0%	0.00		02-Sep-25	0	0
MIL04-L4-A2-3-2-HO-F	MIL04 - L4.A2 - Phase 3.2 -Practical Completion		30-Sep-25	0	0%	0.00		30-Sep-25	0	0
MIL04-L4-A2-3-2-L1CX	MIL04 - L4.A2 - Phase 3.2 -Complete L1 Testing (All COLO R		21-Mar-25	0	0%	0.00		09-Apr-25	13	13
MIL04-L4-A2-3-2-L1CX	MIL04 - L4.A2 - Phase 3.2 -Start L1 Site Acceptance Testing (F	10-Feb-25		0	0%	0.00	24-Feb-25		10	10
MIL04-L4-A2-3-2-L2CX	MIL04 - L4.A2 - Phase 3.2 -Complete L2 Testing (All COLO Ye		09-Jul-25	0	0%	0.00		09-Jul-25	0	0
MIL04-L4-A2-3-2-L2CX	MIL04 - L4.A2 - Phase 3.2 -Start L2 QA/QC & Testing (YellowT	26-Feb-25		0	0%	0.00	12-Mar-25		10	10
MIL04-L4-A2-3-2-L3CX	MIL04 - L4.A2 - Phase 3.2 -Complete L3 Commissioning (All		22-Jul-25	0	0%	0.00		22-Jul-25	0	0
MIL04-L4-A2-3-2-L3CX	MIL04 - L4.A2 - Phase 3.2 -Start L3 Testing & Commissioning	26-Feb-25		0	0%	0.00	12-Mar-25		10	10
MIL04-L4-A2-3-2-L4CX	MIL04 - L4.A2 - Phase 3.2 -Complete L4 Cx (Blue Tag)		12-Aug-25	0	0%	0.00		12-Aug-25	0	0
MIL04-L4-A2-3-2-L4CX	MIL04 - L4.A2 - Phase 3.2 -Start L4 Cx (Blue Tag)	22-Jul-25		0	0%	0.00	22-Jul-25		0	0
MIL04-L4-A2-3-2-L5CX	MIL04 - L4.A2 - Phase 3.2 -Complete L5/IST (White Tag)		19-Aug-25	0	0%	0.00		19-Aug-25	0	0
MIL04-L4-A2-3-2-L5CX	MIL04 - L4.A2 - Phase 3.2 -Start L5/IST (White Tag)	12-Aug-25		0	0%	0.00	12-Aug-25		0	0
Procurement		21-Jun-24	21-Mar-25	190	0%	0.00	21-Jun-24	28-Mar-25	0	5
Procurement - OFCI		19-Dec-24	21-Mar-25	63	0%	0.00	04-Feb-25	28-Mar-25	31	5
Procurement - Generators		10-Feb-25	10-Feb-25	0	0%	0.00	24-Feb-25	24-Feb-25	10	10
PRO.A2.PH3-2.ELE.OF	Generators on site		10-Feb-25	0	0%	0.00		24-Feb-25	10	10
Procurement - Power Pods		21-Mar-25	21-Mar-25	0	0%	0.00	28-Mar-25	28-Mar-25	5	5
PRO.A2.PH3-2.ELE.OF	Power Pods on site		21-Mar-25	0	0%	0.00		28-Mar-25	5	5



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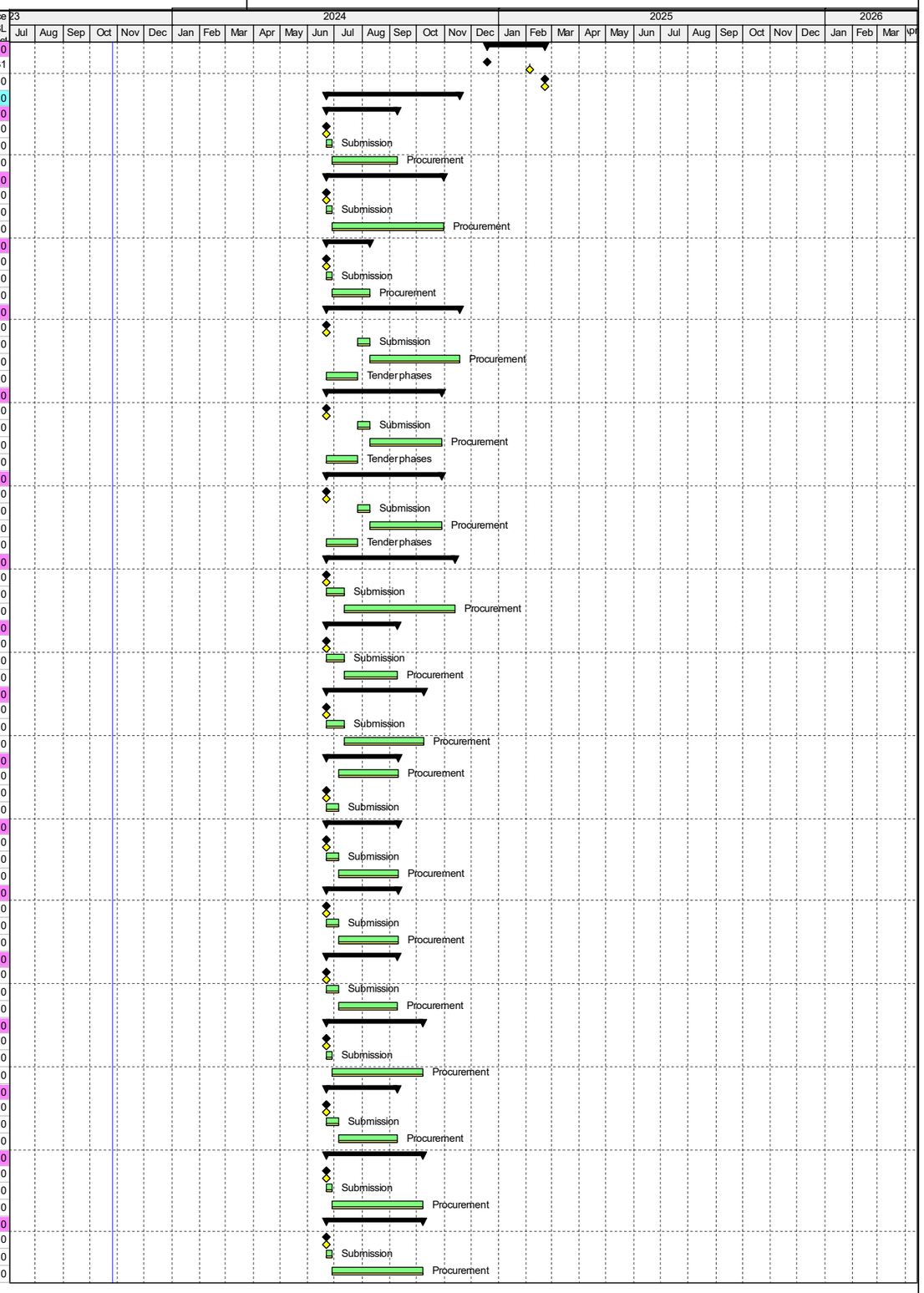
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
Procurement - Cooling Equipment		19-Dec-24	21-Feb-25	43	0%	0.00	04-Feb-25	21-Feb-25	31	0
PRO.A2.PH3-2.ELE.OF	Fanwalls on site		19-Dec-24	0	0%	0.00		04-Feb-25	31	31
PRO.B.PH5-1.ELEOFC	Chillers on site		21-Feb-25	0	0%	0.00		21-Feb-25	0	0
Procurement - CFCI		21-Jun-24	18-Nov-24	105	0%	0.00	21-Jun-24	18-Nov-24	0	0
Steel structure_Roof Gantry		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH3-2.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.CIV.CFI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH3-2.CIV.CFI	Procurement	28-Jun-24	09-Sep-24	50	0%	0.00	28-Jun-24	09-Sep-24	0	0
Steel structure_External gantry		21-Jun-24	31-Oct-24	93	0%	0.00	21-Jun-24	31-Oct-24	0	0
PRO.A2.PH3-2.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.CIV.CFI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH3-2.CIV.CFI	Procurement	28-Jun-24	31-Oct-24	88	0%	0.00	28-Jun-24	31-Oct-24	0	0
Internal partition		21-Jun-24	09-Aug-24	35	0%	0.00	21-Jun-24	09-Aug-24	0	0
PRO.A2.PH3-2.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.CIV.CFI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH3-2.CIV.CFI	Procurement	28-Jun-24	09-Aug-24	30	0%	0.00	28-Jun-24	09-Aug-24	0	0
Doors		21-Jun-24	18-Nov-24	105	0%	0.00	21-Jun-24	18-Nov-24	0	0
PRO.A2.PH3-2.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.CIV.CFI	Submission	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0
PRO.A2.PH3-2.CIV.CFI	Procurement	09-Aug-24	18-Nov-24	70	0%	0.00	09-Aug-24	18-Nov-24	0	0
PRO.A2.PH3-2.CIV.CFI	Tender phases	21-Jun-24	26-Jul-24	25	0%	0.00	21-Jun-24	26-Jul-24	0	0
Dataroom False ceiling		21-Jun-24	29-Oct-24	91	0%	0.00	21-Jun-24	29-Oct-24	0	0
PRO.A2.PH3-2.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.CIV.CFI	Submission	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0
PRO.A2.PH3-2.CIV.CFI	Procurement	09-Aug-24	29-Oct-24	56	0%	0.00	09-Aug-24	29-Oct-24	0	0
PRO.A2.PH3-2.CIV.CFI	Tender phases	21-Jun-24	26-Jul-24	25	0%	0.00	21-Jun-24	26-Jul-24	0	0
Plenum		21-Jun-24	29-Oct-24	91	0%	0.00	21-Jun-24	29-Oct-24	0	0
PRO.A2.PH3-2.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.CIV.CFI	Submission	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0
PRO.A2.PH3-2.CIV.CFI	Procurement	09-Aug-24	29-Oct-24	56	0%	0.00	09-Aug-24	29-Oct-24	0	0
PRO.A2.PH3-2.CIV.CFI	Tender phases	21-Jun-24	26-Jul-24	25	0%	0.00	21-Jun-24	26-Jul-24	0	0
Busbars		21-Jun-24	12-Nov-24	101	0%	0.00	21-Jun-24	12-Nov-24	0	0
PRO.A2.PH3-2.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.ELE.CF	Submission	21-Jun-24	12-Jul-24	15	0%	0.00	21-Jun-24	12-Jul-24	0	0
PRO.A2.PH3-2.ELE.CF	Procurement	12-Jul-24	12-Nov-24	86	0%	0.00	12-Jul-24	12-Nov-24	0	0
Electrical LV panels		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH3-2.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.ELE.CF	Submission	21-Jun-24	12-Jul-24	15	0%	0.00	21-Jun-24	12-Jul-24	0	0
PRO.A2.PH3-2.ELE.CF	Procurement	12-Jul-24	09-Sep-24	40	0%	0.00	12-Jul-24	09-Sep-24	0	0
PDU Panels		21-Jun-24	08-Oct-24	76	0%	0.00	21-Jun-24	08-Oct-24	0	0
PRO.A2.PH3-2.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.ELE.CF	Submission	21-Jun-24	12-Jul-24	15	0%	0.00	21-Jun-24	12-Jul-24	0	0
PRO.A2.PH3-2.ELE.CF	Procurement	12-Jul-24	08-Oct-24	61	0%	0.00	12-Jul-24	08-Oct-24	0	0
Fire detection system equipment		21-Jun-24	10-Sep-24	56	0%	0.00	21-Jun-24	10-Sep-24	0	0
PRO.A2.PH3-2.ELE.CF	Procurement	05-Jul-24	10-Sep-24	46	0%	0.00	05-Jul-24	10-Sep-24	0	0
PRO.A2.PH3-2.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.ELE.CF	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
BMS system equipment		21-Jun-24	10-Sep-24	56	0%	0.00	21-Jun-24	10-Sep-24	0	0
PRO.A2.PH3-2.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.ELE.CF	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH3-2.ELE.CF	Procurement	05-Jul-24	10-Sep-24	46	0%	0.00	05-Jul-24	10-Sep-24	0	0
Security system equipment		21-Jun-24	10-Sep-24	56	0%	0.00	21-Jun-24	10-Sep-24	0	0
PRO.A2.PH3-2.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.ELE.CF	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH3-2.ELE.CF	Procurement	05-Jul-24	10-Sep-24	46	0%	0.00	05-Jul-24	10-Sep-24	0	0
Fire system		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH3-2.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.MEC.CI	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH3-2.MEC.CI	Procurement	05-Jul-24	09-Sep-24	45	0%	0.00	05-Jul-24	09-Sep-24	0	0
Buffer tank		21-Jun-24	07-Oct-24	75	0%	0.00	21-Jun-24	07-Oct-24	0	0
PRO.A2.PH3-2.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.MEC.CI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH3-2.MEC.CI	Procurement	28-Jun-24	07-Oct-24	70	0%	0.00	28-Jun-24	07-Oct-24	0	0
Fire water tank and pumping station		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH3-2.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.MEC.CI	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH3-2.MEC.CI	Procurement	05-Jul-24	09-Sep-24	45	0%	0.00	05-Jul-24	09-Sep-24	0	0
VRF systems		21-Jun-24	07-Oct-24	75	0%	0.00	21-Jun-24	07-Oct-24	0	0
PRO.A2.PH3-2.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.MEC.CI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH3-2.MEC.CI	Procurement	28-Jun-24	07-Oct-24	70	0%	0.00	28-Jun-24	07-Oct-24	0	0
AHU's		21-Jun-24	07-Oct-24	75	0%	0.00	21-Jun-24	07-Oct-24	0	0
PRO.A2.PH3-2.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH3-2.MEC.CI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH3-2.MEC.CI	Procurement	28-Jun-24	07-Oct-24	70	0%	0.00	28-Jun-24	07-Oct-24	0	0



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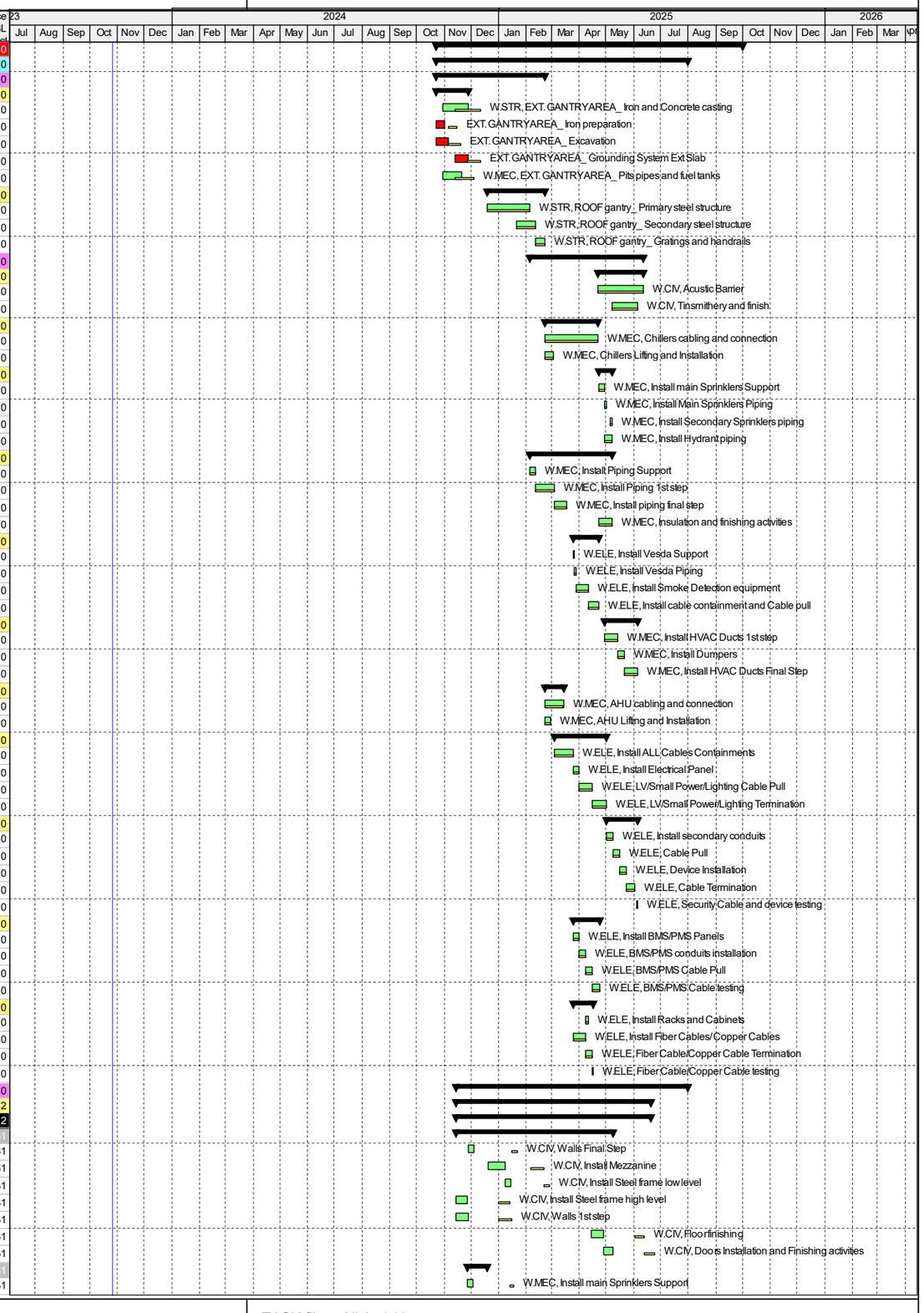
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project Finish Date
Construction		22-Oct-24	30-Sep-25	238	0%	0.00	05-Nov-24	30-Sep-25	10	0
Construction - Shell & Core (inc. Fit Out)		22-Oct-24	31-Jul-25	196	0%	0.00	05-Nov-24	31-Jul-25	10	0
Construction - Structure		22-Oct-24	21-Feb-25	85	0%	0.00	05-Nov-24	21-Feb-25	10	0
External Slabs		22-Oct-24	27-Nov-24	26	0%	0.00	05-Nov-24	11-Dec-24	10	10
CON.A2.PH3-2.EGA	EXT.GANTRYAREA_ Iron and Concrete casting	30-Oct-24	27-Nov-24	20	0%	0.00	13-Nov-24	11-Dec-24	10	10
CON.A2.PH3-2.EGA	EXT.GANTRYAREA_ Iron preparation	22-Oct-24	01-Nov-24	8	0%	0.00	05-Nov-24	15-Nov-24	10	10
CON.A2.PH3-2.EGA	EXT.GANTRYAREA_ Excavation	22-Oct-24	05-Nov-24	10	0%	0.00	05-Nov-24	19-Nov-24	10	10
CON.A2.PH3-2.EGA	EXT.GANTRYAREA_ Grounding System Ext Slab	13-Nov-24	27-Nov-24	10	0%	0.00	27-Nov-24	11-Dec-24	10	10
CON.A2.PH3-2.EGA	EXT.GANTRYAREA_ Pits pipes and fuel tanks	30-Oct-24	20-Nov-24	15	0%	0.00	13-Nov-24	04-Dec-24	10	10
Construction - Structure	Roof Gantry	19-Dec-24	21-Feb-25	43	0%	0.00	19-Dec-24	21-Feb-25	0	0
CON.A2.PH3-2.ROO	ROOF gantry_ Primary steel structure	19-Dec-24	04-Feb-25	30	0%	0.00	19-Dec-24	04-Feb-25	0	0
CON.A2.PH3-2.ROO	ROOF gantry_ Secondary steel structure	21-Jan-25	11-Feb-25	15	0%	0.00	21-Jan-25	11-Feb-25	0	0
CON.A2.PH3-2.ROO	ROOF gantry_ Gratings and handrails	11-Feb-25	21-Feb-25	8	0%	0.00	11-Feb-25	21-Feb-25	0	0
Construction - Roof Fit Out		04-Feb-25	12-Jun-25	88	0%	0.00	04-Feb-25	12-Jun-25	0	0
Civil and Arch Works		22-Apr-25	12-Jun-25	35	0%	0.00	22-Apr-25	12-Jun-25	0	0
CON.A2.PH3-2.ROO	Acustic Barrier	22-Apr-25	12-Jun-25	35	0%	0.00	22-Apr-25	12-Jun-25	0	0
CON.A2.PH3-2.ROO	Tinsmithery and finish	07-May-25	05-Jun-25	20	0%	0.00	07-May-25	05-Jun-25	0	0
Chillers Installation		21-Feb-25	22-Apr-25	40	0%	0.00	21-Feb-25	22-Apr-25	0	0
CON.A2.PH3-2.ROO	Chillers cabling and connection	21-Feb-25	22-Apr-25	40	0%	0.00	21-Feb-25	22-Apr-25	0	0
CON.A2.PH3-2.ROO	Chillers Lifting and Installation	21-Feb-25	03-Mar-25	6	0%	0.00	21-Feb-25	03-Mar-25	0	0
Fire Protection		22-Apr-25	07-May-25	10	0%	0.00	22-Apr-25	07-May-25	0	0
CON.A2.PH3-2.ROO	Install main Sprinklers Support	22-Apr-25	29-Apr-25	5	0%	0.00	22-Apr-25	29-Apr-25	0	0
CON.A2.PH3-2.ROO	Install Main Sprinklers Piping	29-Apr-25	01-May-25	2	0%	0.00	29-Apr-25	01-May-25	0	0
CON.A2.PH3-2.ROO	Install Secondary Sprinklers piping	06-May-25	07-May-25	2	0%	0.00	06-May-25	07-May-25	0	0
CON.A2.PH3-2.ROO	Install Hydrant piping	29-Apr-25	07-May-25	5	0%	0.00	29-Apr-25	07-May-25	0	0
Mechanical piping		04-Feb-25	07-May-25	64	0%	0.00	04-Feb-25	07-May-25	0	0
CON.A2.PH3-2.ROO	Install Piping Support	04-Feb-25	11-Feb-25	5	0%	0.00	04-Feb-25	11-Feb-25	0	0
CON.A2.PH3-2.ROO	Install Piping 1st step	11-Feb-25	04-Mar-25	15	0%	0.00	11-Feb-25	04-Mar-25	0	0
CON.A2.PH3-2.ROO	Install piping final step	04-Mar-25	18-Mar-25	10	0%	0.00	04-Mar-25	18-Mar-25	0	0
CON.A2.PH3-2.ROO	Insulation and finishing activities	22-Apr-25	07-May-25	10	0%	0.00	22-Apr-25	07-May-25	0	0
Vesda and smoke detection		25-Mar-25	22-Apr-25	19	0%	0.00	25-Mar-25	22-Apr-25	0	0
CON.A2.PH3-2.ROO	Install Vesda Support	25-Mar-25	26-Mar-25	2	0%	0.00	25-Mar-25	26-Mar-25	0	0
CON.A2.PH3-2.ROO	Install Vesda Piping	26-Mar-25	28-Mar-25	2	0%	0.00	26-Mar-25	28-Mar-25	0	0
CON.A2.PH3-2.ROO	Install Smoke Detection equipment	28-Mar-25	11-Apr-25	10	0%	0.00	28-Mar-25	11-Apr-25	0	0
CON.A2.PH3-2.ROO	Install cable containment and Cable pull	11-Apr-25	22-Apr-25	5	0%	0.00	11-Apr-25	22-Apr-25	0	0
Mechanical HVAC		29-Apr-25	05-Jun-25	25	0%	0.00	29-Apr-25	05-Jun-25	0	0
CON.A2.PH3-2.ROO	Install HVAC Ducts 1st step	29-Apr-25	14-May-25	10	0%	0.00	29-Apr-25	14-May-25	0	0
CON.A2.PH3-2.ROO	Install Dumpers	14-May-25	21-May-25	5	0%	0.00	14-May-25	21-May-25	0	0
CON.A2.PH3-2.ROO	Install HVAC Ducts Final Step	21-May-25	05-Jun-25	10	0%	0.00	21-May-25	05-Jun-25	0	0
AHU Installation		21-Feb-25	14-Mar-25	15	0%	0.00	21-Feb-25	14-Mar-25	0	0
CON.A2.PH3-2.ROO	AHU cabling and connection	21-Feb-25	14-Mar-25	15	0%	0.00	21-Feb-25	14-Mar-25	0	0
CON.A2.PH3-2.ROO	AHU Lifting and Installation	21-Feb-25	28-Feb-25	5	0%	0.00	21-Feb-25	28-Feb-25	0	0
Electrical		04-Mar-25	01-May-25	40	0%	0.00	04-Mar-25	01-May-25	0	0
CON.A2.PH3-2.ROO	Install ALL Cables Containments	04-Mar-25	25-Mar-25	15	0%	0.00	04-Mar-25	25-Mar-25	0	0
CON.A2.PH3-2.ROO	Install Electrical Panel	25-Mar-25	01-Apr-25	5	0%	0.00	25-Mar-25	01-Apr-25	0	0
CON.A2.PH3-2.ROO	LV/Small Power/Lighting Cable Pull	01-Apr-25	15-Apr-25	10	0%	0.00	01-Apr-25	15-Apr-25	0	0
CON.A2.PH3-2.ROO	LV/Small Power/Lighting Termination	15-Apr-25	01-May-25	10	0%	0.00	15-Apr-25	01-May-25	0	0
Security System		01-May-25	05-Jun-25	24	0%	0.00	01-May-25	05-Jun-25	0	0
CON.A2.PH3-2.ROO	Install secondary conduits	01-May-25	09-May-25	5	0%	0.00	01-May-25	09-May-25	0	0
CON.A2.PH3-2.ROO	Cable Pull	09-May-25	16-May-25	5	0%	0.00	09-May-25	16-May-25	0	0
CON.A2.PH3-2.ROO	Device Installation	16-May-25	23-May-25	5	0%	0.00	16-May-25	23-May-25	0	0
CON.A2.PH3-2.ROO	Cable Termination	23-May-25	02-Jun-25	5	0%	0.00	23-May-25	02-Jun-25	0	0
CON.A2.PH3-2.ROO	Security Cable and device testing	04-Jun-25	05-Jun-25	2	0%	0.00	04-Jun-25	05-Jun-25	0	0
BMS/PMS		25-Mar-25	24-Apr-25	20	0%	0.00	25-Mar-25	24-Apr-25	0	0
CON.A2.PH3-2.ROO	Install BMS/PMS Panels	25-Mar-25	01-Apr-25	5	0%	0.00	25-Mar-25	01-Apr-25	0	0
CON.A2.PH3-2.ROO	BMS/PMS conduits installation	01-Apr-25	08-Apr-25	5	0%	0.00	01-Apr-25	08-Apr-25	0	0
CON.A2.PH3-2.ROO	BMS/PMS Cable Pull	08-Apr-25	15-Apr-25	5	0%	0.00	08-Apr-25	15-Apr-25	0	0
CON.A2.PH3-2.ROO	BMS/PMS Cable testing	15-Apr-25	24-Apr-25	5	0%	0.00	15-Apr-25	24-Apr-25	0	0
Data Services		25-Mar-25	16-Apr-25	17	0%	0.00	25-Mar-25	16-Apr-25	0	0
CON.A2.PH3-2.ROO	Install Racks and Cabinets	08-Apr-25	11-Apr-25	3	0%	0.00	08-Apr-25	11-Apr-25	0	0
CON.A2.PH3-2.ROO	Install Fiber Cables/ Copper Cables	25-Mar-25	08-Apr-25	10	0%	0.00	25-Mar-25	08-Apr-25	0	0
CON.A2.PH3-2.ROO	Fiber Cable/Copper Cable Termination	08-Apr-25	15-Apr-25	5	0%	0.00	08-Apr-25	15-Apr-25	0	0
CON.A2.PH3-2.ROO	Fiber Cable/Copper Cable testing	15-Apr-25	16-Apr-25	2	0%	0.00	15-Apr-25	16-Apr-25	0	0
Construction - Internal Fit Out		14-Nov-24	31-Jul-25	179	0%	0.00	31-Dec-24	31-Jul-25	31	0
Mech Gallery		14-Nov-24	20-Jun-25	149	0%	0.00	31-Dec-24	24-Jun-25	31	2
DATA HALL1 - MEP GALLERY		14-Nov-24	20-Jun-25	149	0%	0.00	31-Dec-24	24-Jun-25	31	2
Civil and Arch Works		14-Nov-24	09-May-25	120	0%	0.00	31-Dec-24	24-Jun-25	31	31
CON.A2.PH3-	Walls Final Step	28-Nov-24	04-Dec-24	5	0%	0.00	15-Jan-25	21-Jan-25	31	31
CON.A2.PH3-	Install Mezzanine	20-Dec-24	08-Jan-25	10	0%	0.00	06-Feb-25	20-Feb-25	31	31
CON.A2.PH3-	Install Steel frame low level	08-Jan-25	14-Jan-25	5	0%	0.00	20-Feb-25	26-Feb-25	31	31
CON.A2.PH3-	Install Steel frame high level	14-Nov-24	26-Nov-24	8	0%	0.00	31-Dec-24	13-Jan-25	31	31
CON.A2.PH3-	Walls 1st step	14-Nov-24	28-Nov-24	10	0%	0.00	31-Dec-24	15-Jan-25	31	31
CON.A2.PH3-	Floor finishing	14-Apr-25	28-Apr-25	8	0%	0.00	02-Jun-25	12-Jun-25	31	31
CON.A2.PH3-	Doors Installation and Finishing activities	28-Apr-25	09-May-25	8	0%	0.00	12-Jun-25	24-Jun-25	31	31
Fire Protection		26-Nov-24	18-Dec-24	17	0%	0.00	13-Jan-25	04-Feb-25	31	31
CON.A2.PH3-	Install main Sprinklers Support	26-Nov-24	02-Dec-24	5	0%	0.00	13-Jan-25	17-Jan-25	31	31



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Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A2.PH3-	Install Main Sprinklers Piping	03-Dec-24	12-Dec-24	8	0%	0.00	17-Jan-25	29-Jan-25	31	31
CON.A2.PH3-	Install Secondary Sprinklers piping	13-Dec-24	18-Dec-24	4	0%	0.00	29-Jan-25	04-Feb-25	31	31
Mechanical piping		26-Nov-24	22-Jan-25	38	0%	0.00	13-Jan-25	06-Mar-25	31	31
CON.A2.PH3-	Install Piping Support	26-Nov-24	06-Dec-24	8	0%	0.00	13-Jan-25	23-Jan-25	31	31
CON.A2.PH3-	Install Piping 1st step	06-Dec-24	20-Dec-24	10	0%	0.00	23-Jan-25	06-Feb-25	31	31
CON.A2.PH3-	Install piping final step	20-Dec-24	08-Jan-25	10	0%	0.00	06-Feb-25	20-Feb-25	31	31
CON.A2.PH3-	Insulation and finishing activities	08-Jan-25	22-Jan-25	10	0%	0.00	20-Feb-25	06-Mar-25	31	31
Vesda and smoke detection		22-May-25	20-Jun-25	19	0%	0.00	22-May-25	20-Jun-25	0	0
CON.A2.PH3-	Install Vesda Support	22-May-25	27-May-25	2	0%	0.00	22-May-25	27-May-25	0	0
CON.A2.PH3-	Install Vesda Piping	27-May-25	30-May-25	3	0%	0.00	27-May-25	30-May-25	0	0
CON.A2.PH3-	Install Smoke Detection equipment	30-May-25	06-Jun-25	5	0%	0.00	30-May-25	06-Jun-25	0	0
CON.A2.PH3-	Install cable containment and Cable pull	06-Jun-25	20-Jun-25	10	0%	0.00	06-Jun-25	20-Jun-25	0	0
Mechanical HVAC		03-Dec-24	23-Jan-25	35	0%	0.00	17-Jan-25	07-Mar-25	31	31
CON.A2.PH3-	Install HVAC Ducts 1st step	03-Dec-24	12-Dec-24	8	0%	0.00	17-Jan-25	29-Jan-25	31	31
CON.A2.PH3-	Install Dumpers	13-Dec-24	18-Dec-24	4	0%	0.00	29-Jan-25	04-Feb-25	31	31
CON.A2.PH3-	Install FANWALLS	19-Dec-24	13-Jan-25	15	0%	0.00	04-Feb-25	25-Feb-25	31	31
CON.A2.PH3-	Install HVAC Ducts Final Step	14-Jan-25	23-Jan-25	8	0%	0.00	25-Feb-25	07-Mar-25	31	31
Electrical		15-Jan-25	11-Mar-25	40	0%	0.00	26-Feb-25	25-Apr-25	31	31
CON.A2.PH3-	Install ALL Cables Containments	15-Jan-25	11-Feb-25	20	0%	0.00	26-Feb-25	26-Mar-25	31	31
CON.A2.PH3-	Install PDU's	12-Feb-25	25-Feb-25	10	0%	0.00	26-Mar-25	09-Apr-25	31	31
CON.A2.PH3-	LV/Small Power/Lighting Cable Pull	12-Feb-25	25-Feb-25	10	0%	0.00	26-Mar-25	09-Apr-25	31	31
CON.A2.PH3-	Main power cables pull	26-Feb-25	11-Mar-25	10	0%	0.00	09-Apr-25	25-Apr-25	31	31
CON.A2.PH3-	LV/Small Power/Lighting Termination	26-Feb-25	04-Mar-25	5	0%	0.00	09-Apr-25	16-Apr-25	31	31
BMS/PMS		12-Mar-25	14-Apr-25	24	0%	0.00	25-Apr-25	02-Jun-25	31	31
CON.A2.PH3-	Install BMS/PMS Panels	12-Mar-25	17-Mar-25	4	0%	0.00	25-Apr-25	01-May-25	31	31
CON.A2.PH3-	BMS/PMS conduits installation	17-Mar-25	27-Mar-25	8	0%	0.00	01-May-25	14-May-25	31	31
CON.A2.PH3-	BMS/PMS Cable Pull	27-Mar-25	08-Apr-25	8	0%	0.00	14-May-25	27-May-25	31	31
CON.A2.PH3-	BMS/PMS Cable testing	08-Apr-25	14-Apr-25	4	0%	0.00	27-May-25	02-Jun-25	31	31
Security System		12-Mar-25	28-Mar-25	12	0%	0.00	25-Apr-25	15-May-25	31	31
CON.A2.PH3-	Install secondary conduits	12-Mar-25	18-Mar-25	5	0%	0.00	25-Apr-25	02-May-25	31	31
CON.A2.PH3-	Cable Pull	18-Mar-25	20-Mar-25	2	0%	0.00	02-May-25	07-May-25	31	31
CON.A2.PH3-	Device Installation	20-Mar-25	24-Mar-25	2	0%	0.00	07-May-25	09-May-25	31	31
CON.A2.PH3-	Cable Termination	24-Mar-25	26-Mar-25	2	0%	0.00	09-May-25	13-May-25	31	31
CON.A2.PH3-	Security Cable and device testing	26-Mar-25	28-Mar-25	2	0%	0.00	13-May-25	15-May-25	31	31
Data Halls		28-Nov-24	31-Jul-25	169	0%	0.00	15-Jan-25	31-Jul-25	31	0
DATA HALL1 -CORRIDORS AND MAINTANANCE ROOM		28-Nov-24	15-Apr-25	95	0%	0.00	15-Jan-25	03-Jun-25	31	31
Civil and Arch Works		28-Nov-24	15-Apr-25	95	0%	0.00	15-Jan-25	03-Jun-25	31	31
CON.A2.PH3-	Walls 1st step	28-Nov-24	19-Dec-24	15	0%	0.00	15-Jan-25	05-Feb-25	31	31
CON.A2.PH3-	Walls Final Step	19-Dec-24	14-Jan-25	15	0%	0.00	05-Feb-25	26-Feb-25	31	31
CON.A2.PH3-	Floor finishing	18-Feb-25	11-Mar-25	15	0%	0.00	02-Apr-25	25-Apr-25	31	31
CON.A2.PH3-	Doors Installation and Finishing activities	11-Mar-25	15-Apr-25	25	0%	0.00	25-Apr-25	03-Jun-25	31	31
Fire Protection		28-Nov-24	14-Jan-25	30	0%	0.00	15-Jan-25	26-Feb-25	31	31
CON.A2.PH3-	Install main Sprinklers Support	28-Nov-24	05-Dec-24	5	0%	0.00	15-Jan-25	22-Jan-25	31	31
CON.A2.PH3-	Install Main Sprinklers Piping	05-Dec-24	30-Dec-24	15	0%	0.00	22-Jan-25	12-Feb-25	31	31
CON.A2.PH3-	Install Secondary Sprinklers piping	30-Dec-24	07-Jan-25	5	0%	0.00	12-Feb-25	19-Feb-25	31	31
CON.A2.PH3-	Install Hydrant piping	07-Jan-25	14-Jan-25	5	0%	0.00	19-Feb-25	26-Feb-25	31	31
Mechanical piping		20-Dec-24	22-Jan-25	20	0%	0.00	06-Feb-25	06-Mar-25	31	31
CON.A2.PH3-	Install piping final step	08-Jan-25	15-Jan-25	5	0%	0.00	20-Feb-25	27-Feb-25	31	31
CON.A2.PH3-	Insulation and finishing activities	15-Jan-25	22-Jan-25	5	0%	0.00	27-Feb-25	06-Mar-25	31	31
CON.A2.PH3-	Install Piping Support	20-Dec-24	31-Dec-24	5	0%	0.00	06-Feb-25	13-Feb-25	31	31
CON.A2.PH3-	Install Piping 1st step	31-Dec-24	08-Jan-25	5	0%	0.00	13-Feb-25	20-Feb-25	31	31
Vesda and smoke detection		21-Jan-25	18-Feb-25	20	0%	0.00	05-Mar-25	02-Apr-25	31	31
CON.A2.PH3-	Install cable containment	21-Jan-25	28-Jan-25	5	0%	0.00	05-Mar-25	12-Mar-25	31	31
CON.A2.PH3-	Cable Pull	28-Jan-25	04-Feb-25	5	0%	0.00	12-Mar-25	19-Mar-25	31	31
CON.A2.PH3-	Install Smoke Detection equipment	04-Feb-25	18-Feb-25	10	0%	0.00	19-Mar-25	02-Apr-25	31	31
Mechanical HVAC		19-Dec-24	21-Jan-25	20	0%	0.00	05-Feb-25	05-Mar-25	31	31
CON.A2.PH3-	Install HVAC Ducts 1st step	19-Dec-24	07-Jan-25	10	0%	0.00	05-Feb-25	19-Feb-25	31	31
CON.A2.PH3-	Install Dumpers	07-Jan-25	14-Jan-25	5	0%	0.00	19-Feb-25	26-Feb-25	31	31
CON.A2.PH3-	Install HVAC Ducts Final Step	14-Jan-25	21-Jan-25	5	0%	0.00	26-Feb-25	05-Mar-25	31	31
CON.A2.PH3-	Install VRF Pipes	19-Dec-24	07-Jan-25	10	0%	0.00	05-Feb-25	19-Feb-25	31	31
CON.A2.PH3-	Install VRF Equipment	07-Jan-25	14-Jan-25	5	0%	0.00	19-Feb-25	26-Feb-25	31	31
Electrical		30-Dec-24	04-Mar-25	45	0%	0.00	12-Feb-25	16-Apr-25	31	31
CON.A2.PH3-	Install ALL Cables Containments	30-Dec-24	21-Jan-25	15	0%	0.00	12-Feb-25	05-Mar-25	31	31
CON.A2.PH3-	Install Electrical Panel	21-Jan-25	04-Feb-25	10	0%	0.00	05-Mar-25	19-Mar-25	31	31
CON.A2.PH3-	LV/Small Power/Lighting Cable Pull	04-Feb-25	18-Feb-25	10	0%	0.00	19-Mar-25	02-Apr-25	31	31
CON.A2.PH3-	LV/Small Power/Lighting Termination	18-Feb-25	04-Mar-25	10	0%	0.00	02-Apr-25	16-Apr-25	31	31
BMS/PMS		21-Jan-25	25-Feb-25	25	0%	0.00	05-Mar-25	09-Apr-25	31	31
CON.A2.PH3-	Install BMS/PMS Panels	21-Jan-25	28-Jan-25	5	0%	0.00	05-Mar-25	12-Mar-25	31	31
CON.A2.PH3-	BMS/PMS conduits installation	28-Jan-25	11-Feb-25	10	0%	0.00	12-Mar-25	26-Mar-25	31	31
CON.A2.PH3-	BMS/PMS Cable Pull	11-Feb-25	18-Feb-25	5	0%	0.00	26-Mar-25	02-Apr-25	31	31
CON.A2.PH3-	BMS/PMS Cable testing	18-Feb-25	25-Feb-25	5	0%	0.00	02-Apr-25	09-Apr-25	31	31
Security System		21-Jan-25	04-Mar-25	30	0%	0.00	05-Mar-25	16-Apr-25	31	31
CON.A2.PH3-	Install secondary conduits	21-Jan-25	28-Jan-25	5	0%	0.00	05-Mar-25	12-Mar-25	31	31
CON.A2.PH3-	Cable Pull	28-Jan-25	11-Feb-25	10	0%	0.00	12-Mar-25	26-Mar-25	31	31
CON.A2.PH3-	Device Installation	11-Feb-25	18-Feb-25	5	0%	0.00	26-Mar-25	02-Apr-25	31	31

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Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A2.PH3-	Cable Termination	18-Feb-25	25-Feb-25	5	0%	0.00	02-Apr-25	09-Apr-25	31	31
CON.A2.PH3-	Security Cable and device testing	25-Feb-25	04-Mar-25	5	0%	0.00	09-Apr-25	16-Apr-25	31	31
Data Services		21-Jan-25	11-Feb-25	15	0%	0.00	05-Mar-25	26-Mar-25	31	31
CON.A2.PH3-	Install Racks and Cabinets	28-Jan-25	04-Feb-25	5	0%	0.00	12-Mar-25	19-Mar-25	31	31
CON.A2.PH3-	Install Fiber Cables/ Copper Cables	21-Jan-25	28-Jan-25	5	0%	0.00	05-Mar-25	12-Mar-25	31	31
CON.A2.PH3-	Fiber Cable/Copper Cable Termination	28-Jan-25	04-Feb-25	5	0%	0.00	12-Mar-25	19-Mar-25	31	31
CON.A2.PH3-	Fiber Cable/Copper Cable testing	04-Feb-25	11-Feb-25	5	0%	0.00	19-Mar-25	26-Mar-25	31	31
DATA HALL 1 - DATAROOM 1 - WEST		28-Nov-24	31-Jul-25	169	0%	0.00	15-Jan-25	31-Jul-25	31	0
Civil and Arch Works		28-Nov-24	31-Jul-25	169	0%	0.00	15-Jan-25	31-Jul-25	31	0
CON.A2.PH3-	Walls 1st step	28-Nov-24	12-Dec-24	10	0%	0.00	15-Jan-25	29-Jan-25	31	31
CON.A2.PH3-	Walls Final Step	12-Dec-24	19-Dec-24	5	0%	0.00	29-Jan-25	05-Feb-25	31	31
CON.A2.PH3-	Install false ceiling	07-May-25	05-Jun-25	20	0%	0.00	07-May-25	05-Jun-25	0	0
CON.A2.PH3-	Floor finishing	05-Jun-25	03-Jul-25	20	0%	0.00	05-Jun-25	03-Jul-25	0	0
CON.A2.PH3-	Doors Installation and Finishing activities	03-Jul-25	31-Jul-25	20	0%	0.00	03-Jul-25	31-Jul-25	0	0
Fire Protection		28-Feb-25	22-Apr-25	35	0%	0.00	28-Feb-25	22-Apr-25	0	0
CON.A2.PH3-	Install main Sprinklers Support	28-Feb-25	14-Mar-25	10	0%	0.00	28-Feb-25	14-Mar-25	0	0
CON.A2.PH3-	Install Main Sprinklers Piping	14-Mar-25	04-Apr-25	15	0%	0.00	14-Mar-25	04-Apr-25	0	0
CON.A2.PH3-	Install Secondary Sprinklers piping	04-Apr-25	22-Apr-25	10	0%	0.00	04-Apr-25	22-Apr-25	0	0
Mechanical piping		04-Apr-25	07-May-25	20	0%	0.00	04-Apr-25	07-May-25	0	0
CON.A2.PH3-	Install Piping Support	04-Apr-25	11-Apr-25	5	0%	0.00	04-Apr-25	11-Apr-25	0	0
CON.A2.PH3-	Install Piping 1st step	11-Apr-25	22-Apr-25	5	0%	0.00	11-Apr-25	22-Apr-25	0	0
CON.A2.PH3-	Install piping final step	22-Apr-25	29-Apr-25	5	0%	0.00	22-Apr-25	29-Apr-25	0	0
CON.A2.PH3-	Insulation and finishing activities	29-Apr-25	07-May-25	5	0%	0.00	29-Apr-25	07-May-25	0	0
Vesda and smoke detection		22-Apr-25	22-May-25	21	0%	0.00	22-Apr-25	22-May-25	0	0
CON.A2.PH3-	Install Vesda Support	22-Apr-25	23-Apr-25	1	0%	0.00	22-Apr-25	23-Apr-25	0	0
CON.A2.PH3-	Install Vesda Piping	23-Apr-25	08-May-25	10	0%	0.00	23-Apr-25	08-May-25	0	0
CON.A2.PH3-	Install Smoke Detection equipment	08-May-25	15-May-25	5	0%	0.00	08-May-25	15-May-25	0	0
CON.A2.PH3-	Install cable containment and Cable pull	15-May-25	22-May-25	5	0%	0.00	15-May-25	22-May-25	0	0
Mechanical HVAC		04-Apr-25	21-May-25	30	0%	0.00	04-Apr-25	21-May-25	0	0
CON.A2.PH3-	Install HVAC Ducts 1st step	04-Apr-25	22-Apr-25	10	0%	0.00	04-Apr-25	22-Apr-25	0	0
CON.A2.PH3-	Install Dumpers	22-Apr-25	29-Apr-25	5	0%	0.00	22-Apr-25	29-Apr-25	0	0
CON.A2.PH3-	Install HVAC Ducts Final Step	29-Apr-25	21-May-25	15	0%	0.00	29-Apr-25	21-May-25	0	0
Electrical		02-Jun-25	25-Jul-25	39	0%	0.00	02-Jun-25	25-Jul-25	0	0
CON.A2.PH3-	Install ALL Cables Containments	02-Jun-25	30-Jun-25	20	0%	0.00	02-Jun-25	30-Jun-25	0	0
CON.A2.PH3-	Install BusBar	02-Jun-25	14-Jul-25	30	0%	0.00	02-Jun-25	14-Jul-25	0	0
CON.A2.PH3-	LV/Small Power/Lighting Cable Pull	13-Jun-25	11-Jul-25	20	0%	0.00	13-Jun-25	11-Jul-25	0	0
CON.A2.PH3-	LV/Small Power/Lighting Termination	11-Jul-25	25-Jul-25	10	0%	0.00	11-Jul-25	25-Jul-25	0	0
Hot Aisle Containment (Plenum and Chimneys)		04-Apr-25	26-Jun-25	55	0%	0.00	04-Apr-25	26-Jun-25	0	0
CON.A2.PH3-	Install Steel frame for MEP Services	21-May-25	26-Jun-25	25	0%	0.00	21-May-25	26-Jun-25	0	0
CON.A2.PH3-	Install plenum panels	29-Apr-25	29-May-25	20	0%	0.00	29-Apr-25	29-May-25	0	0
CON.A2.PH3-	Install Chiminies and hot containment	29-May-25	26-Jun-25	20	0%	0.00	29-May-25	26-Jun-25	0	0
CON.A2.PH3-	Install primary Structure (vertical)	04-Apr-25	07-May-25	20	0%	0.00	04-Apr-25	07-May-25	0	0
BMS/PMS		16-Jun-25	21-Jul-25	25	0%	0.00	16-Jun-25	21-Jul-25	0	0
CON.A2.PH3-	Install BMS/PMS Panels	16-Jun-25	23-Jun-25	5	0%	0.00	16-Jun-25	23-Jun-25	0	0
CON.A2.PH3-	BMS/PMS conduits installation	23-Jun-25	07-Jul-25	10	0%	0.00	23-Jun-25	07-Jul-25	0	0
CON.A2.PH3-	BMS/PMS Cable Pull	07-Jul-25	21-Jul-25	10	0%	0.00	07-Jul-25	21-Jul-25	0	0
CON.A2.PH3-	BMS/PMS Cable testing	14-Jul-25	21-Jul-25	5	0%	0.00	14-Jul-25	21-Jul-25	0	0
Security System		16-Jun-25	24-Jul-25	28	0%	0.00	16-Jun-25	24-Jul-25	0	0
CON.A2.PH3-	Install secondary conduits	16-Jun-25	30-Jun-25	10	0%	0.00	16-Jun-25	30-Jun-25	0	0
CON.A2.PH3-	Cable Pull	30-Jun-25	07-Jul-25	5	0%	0.00	30-Jun-25	07-Jul-25	0	0
CON.A2.PH3-	Device Installation	07-Jul-25	14-Jul-25	5	0%	0.00	07-Jul-25	14-Jul-25	0	0
CON.A2.PH3-	Cable Termination	14-Jul-25	21-Jul-25	5	0%	0.00	14-Jul-25	21-Jul-25	0	0
CON.A2.PH3-	Security Cable and device testing	21-Jul-25	24-Jul-25	3	0%	0.00	21-Jul-25	24-Jul-25	0	0
Data Services		23-Jun-25	16-Jul-25	17	0%	0.00	23-Jun-25	16-Jul-25	0	0
CON.A2.PH3-	Install Racks and Cabinets	07-Jul-25	14-Jul-25	5	0%	0.00	07-Jul-25	14-Jul-25	0	0
CON.A2.PH3-	Install Fiber Cables	23-Jun-25	07-Jul-25	10	0%	0.00	23-Jun-25	07-Jul-25	0	0
CON.A2.PH3-	Fiber Cable Termination	07-Jul-25	14-Jul-25	5	0%	0.00	07-Jul-25	14-Jul-25	0	0
CON.A2.PH3-	Fiber Cable testing	14-Jul-25	16-Jul-25	2	0%	0.00	14-Jul-25	16-Jul-25	0	0
Construction - Civils, External Services & Landscaping		27-Nov-24	09-Jul-25	154	0%	0.00	11-Dec-24	10-Jul-25	10	1
Construction - Civils, External Services & Landscaping - Power Yard		27-Nov-24	09-Jul-25	154	0%	0.00	11-Dec-24	10-Jul-25	10	1
EXTERNAL TECHNICAL AREA		27-Nov-24	09-Jul-25	154	0%	0.00	11-Dec-24	10-Jul-25	10	1
Structural works		21-Feb-25	28-Mar-25	25	0%	0.00	28-Feb-25	04-Apr-25	5	5
CON.A2.PH3-	EXT.GANTRY_Primary steel structure	21-Feb-25	14-Mar-25	15	0%	0.00	28-Feb-25	21-Mar-25	5	5
CON.A2.PH3-	EXT.GANTRY_Secondary steel structure	28-Feb-25	21-Mar-25	15	0%	0.00	07-Mar-25	28-Mar-25	5	5
CON.A2.PH3-	EXT.GANTRY_Gratings and handrails	21-Mar-25	28-Mar-25	5	0%	0.00	28-Mar-25	04-Apr-25	5	5
Civil and Arch Works		27-Nov-24	03-Jul-25	149	0%	0.00	11-Dec-24	10-Jul-25	10	5
CON.A2.PH3-	EXT.GANTRY_ Floor finishing	27-Nov-24	11-Dec-24	10	0%	0.00	11-Dec-24	27-Dec-24	10	10
CON.A2.PH3-	EXT.GANTRY_ EI Cointeinement for GE	07-May-25	05-Jun-25	20	0%	0.00	14-May-25	12-Jun-25	5	5
CON.A2.PH3-	EXT.GANTRY_External Cladding	05-Jun-25	03-Jul-25	20	0%	0.00	12-Jun-25	10-Jul-25	5	5
Gen's Installation		10-Feb-25	09-May-25	61	0%	0.00	24-Feb-25	23-May-25	10	10
CON.A2.PH3-	EXT.GANTRY_GE installation	10-Feb-25	26-Feb-25	12	0%	0.00	24-Feb-25	12-Mar-25	10	10
CON.A2.PH3-	EXT.GANTRY_GE fuel connection	21-Mar-25	04-Apr-25	10	0%	0.00	28-Mar-25	11-Apr-25	5	5
CON.A2.PH3-	EXT.GANTRY_GE Cable pull and termination	25-Apr-25	09-May-25	10	0%	0.00	09-May-25	23-May-25	10	10
CON.A2.PH3-	EXT.GANTRY_GE Cable containment installation	21-Mar-25	11-Apr-25	15	0%	0.00	28-Mar-25	22-Apr-25	5	5
CON.A2.PH3-	EXT.GANTRY_GE exhaust system installation	21-Mar-25	22-Apr-25	20	0%	0.00	28-Mar-25	29-Apr-25	5	5

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Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
Power Module Installation		21-Mar-25	07-May-25	30	0%	0.00	28-Mar-25	14-May-25	5	5
CON.A2.PH3-	EXT.GANTRY_POD Cable pull and termination	04-Apr-25	07-May-25	20	0%	0.00	11-Apr-25	14-May-25	5	5
CON.A2.PH3-	EXT.GANTRY_POD Cable containment installation	28-Mar-25	22-Apr-25	15	0%	0.00	04-Apr-25	29-Apr-25	5	5
CON.A2.PH3-	EXT.GANTRY_POD installation	21-Mar-25	22-Apr-25	20	0%	0.00	28-Mar-25	29-Apr-25	5	5
Fire Protection		22-Apr-25	05-Jun-25	30	0%	0.00	22-Apr-25	05-Jun-25	0	0
CON.A2.PH3-	Install main Sprinklers Support	22-Apr-25	29-Apr-25	5	0%	0.00	22-Apr-25	29-Apr-25	0	0
CON.A2.PH3-	Install Main Sprinklers Piping	29-Apr-25	14-May-25	10	0%	0.00	29-Apr-25	14-May-25	0	0
CON.A2.PH3-	Install Secondary Sprinklers piping	14-May-25	29-May-25	10	0%	0.00	14-May-25	29-May-25	0	0
CON.A2.PH3-	Install Hydrant piping	29-May-25	05-Jun-25	5	0%	0.00	29-May-25	05-Jun-25	0	0
Mechanical piping		28-Mar-25	14-May-25	30	0%	0.00	04-Apr-25	21-May-25	5	5
CON.A2.PH3-	Install Piping Support	28-Mar-25	04-Apr-25	5	0%	0.00	04-Apr-25	11-Apr-25	5	5
CON.A2.PH3-	Install Piping 1st step	04-Apr-25	22-Apr-25	10	0%	0.00	11-Apr-25	29-Apr-25	5	5
CON.A2.PH3-	Install piping final step	22-Apr-25	07-May-25	10	0%	0.00	29-Apr-25	14-May-25	5	5
CON.A2.PH3-	Insulation and finishing activities	07-May-25	14-May-25	5	0%	0.00	14-May-25	21-May-25	5	5
Vesda and smoke detection		14-May-25	09-Jul-25	40	0%	0.00	21-May-25	10-Jul-25	5	1
CON.A2.PH3-	Install Vesda Support	14-May-25	21-May-25	5	0%	0.00	21-May-25	29-May-25	5	5
CON.A2.PH3-	Install Vesda Piping	21-May-25	05-Jun-25	10	0%	0.00	29-May-25	12-Jun-25	5	5
CON.A2.PH3-	Install Smoke Detection equipment	05-Jun-25	19-Jun-25	10	0%	0.00	12-Jun-25	26-Jun-25	5	5
CON.A2.PH3-	Install cable containment and Cable pull	25-Jun-25	09-Jul-25	10	0%	0.00	26-Jun-25	10-Jul-25	1	1
Mechanical HVAC		22-Apr-25	21-May-25	20	0%	0.00	29-Apr-25	29-May-25	5	5
CON.A2.PH3-	Install HVAC Ducts 1st step	22-Apr-25	07-May-25	10	0%	0.00	29-Apr-25	14-May-25	5	5
CON.A2.PH3-	Install Dumpers	07-May-25	14-May-25	5	0%	0.00	14-May-25	21-May-25	5	5
CON.A2.PH3-	Install HVAC Ducts Final Step	14-May-25	21-May-25	5	0%	0.00	21-May-25	29-May-25	5	5
Electrical		28-Mar-25	12-Jun-25	50	0%	0.00	04-Apr-25	19-Jun-25	5	5
CON.A2.PH3-	Install ALL Cables Containments	28-Mar-25	22-Apr-25	15	0%	0.00	04-Apr-25	29-Apr-25	5	5
CON.A2.PH3-	Install Electrical Panel	22-Apr-25	29-Apr-25	5	0%	0.00	29-Apr-25	07-May-25	5	5
CON.A2.PH3-	LV/Small Power/Lighting Cable Pull	29-Apr-25	29-May-25	20	0%	0.00	07-May-25	05-Jun-25	5	5
CON.A2.PH3-	LV/Small Power/Lighting Termination	29-May-25	12-Jun-25	10	0%	0.00	05-Jun-25	19-Jun-25	5	5
BMS/PMS		22-Apr-25	29-May-25	25	0%	0.00	29-Apr-25	05-Jun-25	5	5
CON.A2.PH3-	Install BMS/PMS Panels	22-Apr-25	29-Apr-25	5	0%	0.00	29-Apr-25	07-May-25	5	5
CON.A2.PH3-	BMS/PMS conduits installation	29-Apr-25	14-May-25	10	0%	0.00	07-May-25	21-May-25	5	5
CON.A2.PH3-	BMS/PMS Cable Pull	14-May-25	21-May-25	5	0%	0.00	21-May-25	29-May-25	5	5
CON.A2.PH3-	BMS/PMS Cable testing	21-May-25	29-May-25	5	0%	0.00	29-May-25	05-Jun-25	5	5
Security System		22-Apr-25	05-Jun-25	30	0%	0.00	29-Apr-25	12-Jun-25	5	5
CON.A2.PH3-	Install secondary conduits	22-Apr-25	29-Apr-25	5	0%	0.00	29-Apr-25	07-May-25	5	5
CON.A2.PH3-	Cable Pull	29-Apr-25	14-May-25	10	0%	0.00	07-May-25	21-May-25	5	5
CON.A2.PH3-	Device Installation	14-May-25	21-May-25	5	0%	0.00	21-May-25	29-May-25	5	5
CON.A2.PH3-	Cable Termination	21-May-25	29-May-25	5	0%	0.00	29-May-25	05-Jun-25	5	5
CON.A2.PH3-	Security Cable and device testing	29-May-25	05-Jun-25	5	0%	0.00	05-Jun-25	12-Jun-25	5	5
Data Services		22-Apr-25	21-May-25	20	0%	0.00	29-Apr-25	29-May-25	5	5
CON.A2.PH3-	Install Racks and Cabinets	22-Apr-25	29-Apr-25	5	0%	0.00	29-Apr-25	07-May-25	5	5
CON.A2.PH3-	Install Fiber Cables/ Copper Cables	29-Apr-25	07-May-25	5	0%	0.00	07-May-25	14-May-25	5	5
CON.A2.PH3-	Fiber Cable/Copper Cable Termination	07-May-25	14-May-25	5	0%	0.00	14-May-25	21-May-25	5	5
CON.A2.PH3-	Fiber Cable/Copper Cable testing	14-May-25	21-May-25	5	0%	0.00	21-May-25	29-May-25	5	5
Commissioning		21-Jan-25	19-Aug-25	147	0%	0.00	21-Feb-25	19-Aug-25	23	0
Commissioning - Level 2 Cx (Yellow Tag)		21-Jan-25	09-Jul-25	118	0%	0.00	21-Feb-25	09-Jul-25	23	0
CON.A2.PH3-2.COML	L2 PH1 Generators and Fuel System	26-Feb-25	09-May-25	49	0%	0.00	12-Mar-25	23-May-25	10	10
CON.A2.PH3-2.COML	L2 PH1 Plant Cooling System (Chillers,AHUs etc)	21-Feb-25	28-Mar-25	25	0%	0.00	21-Feb-25	27-Mar-25	0	0
CON.A2.PH3-2.COML	L2 PH1 MV/ LV Power (MV SG/RMU/TrfMVSB/DB/Panels/A	04-Apr-25	07-May-25	20	0%	0.00	11-Apr-25	14-May-25	5	5
CON.A2.PH3-2.COML	L2 PH1 PMS/BMS System	21-Jan-25	25-Apr-25	66	0%	0.00	05-Mar-25	11-Jun-25	31	31
CON.A2.PH3-2.COML	L2 PH1 Fire Protection and Detection System	22-Apr-25	09-Jul-25	54	0%	0.00	22-Apr-25	09-Jul-25	0	0
CON.A2.PH3-2.COML	L2 PH1 Security System, Fire Alarm, CCTV, Security Kiosk, Ga	21-Mar-25	13-May-25	34	0%	0.00	09-Apr-25	02-Jun-25	13	13
Commissioning - Level 3 Cx (Green Tag)		07-May-25	22-Jul-25	54	0%	0.00	14-May-25	22-Jul-25	5	0
CON.A2.PH3-2.COML	L3 Commissioning Activities – MV Main Panels Building A2	07-May-25	14-May-25	5	0%	0.00	14-May-25	21-May-25	5	5
CON.A2.PH3-2.COML	L3 Commissioning Activities – Diesel Generators	14-May-25	02-Jun-25	12	0%	0.00	23-May-25	11-Jun-25	8	8
CON.A2.PH3-2.COML	L3 Commissioning Activities – Power Module	02-Jun-25	18-Jun-25	12	0%	0.00	11-Jun-25	27-Jun-25	8	8
CON.A2.PH3-2.COML	L3 Commissioning Activities – Chillers	18-Jun-25	04-Jul-25	12	0%	0.00	27-Jun-25	15-Jul-25	8	8
CON.A2.PH3-2.COML	L3 Commissioning Activities – Fanwalls	25-Jun-25	11-Jul-25	12	0%	0.00	04-Jul-25	22-Jul-25	8	8
CON.A2.PH3-2.COML	L3 Commissioning Activities – BusBars	14-Jul-25	22-Jul-25	6	0%	0.00	14-Jul-25	22-Jul-25	0	0
CON.A2.PH3-2.COML	L3 Commissioning Activities – DX CritalCooling system	18-Jun-25	09-Jul-25	15	0%	0.00	27-Jun-25	18-Jul-25	8	8
Commissioning - Level 4 Cx (Blue Tag)		22-Jul-25	12-Aug-25	15	0%	0.00	22-Jul-25	12-Aug-25	0	0
CON.A2.PH3-2.COML	L4 Commissioning activities	22-Jul-25	12-Aug-25	15	0%	0.00	22-Jul-25	12-Aug-25	0	0
Commissioning - Level 5 Cx / IST (White Tag)		12-Aug-25	19-Aug-25	5	0%	0.00	12-Aug-25	19-Aug-25	0	0
CON.A2.PH3-2.COML	L5 and IST Test	12-Aug-25	19-Aug-25	5	0%	0.00	12-Aug-25	19-Aug-25	0	0
MIL_A8380	IST Completed		19-Aug-25	0	0%	0.00		19-Aug-25	0	0
Hand Over		19-Aug-25	30-Sep-25	29	0%	0.00	19-Aug-25	30-Sep-25	0	0
CON.A2.PH3-2.CLO_A14	Decommissioning activities	19-Aug-25	24-Sep-25	25	0%	0.00	19-Aug-25	24-Sep-25	0	0
CON.A2.PH3-2.CLO_A15	Cleaning and closing	26-Aug-25	30-Sep-25	25	0%	0.00	26-Aug-25	30-Sep-25	0	0
MIL_A8390	Practical Completion A2 PH3.2	30-Sep-25		0	0%	0.00	30-Sep-25		0	0
Phase 4 (10MW)		21-Jun-24	08-Jan-26	404	0%	0.00	21-Jun-24	22-Jan-26	0	10
MIL04 L4-A2 - Phase 4.1 (5MW)		21-Jun-24	08-Jan-26	404	0%	0.00	21-Jun-24	22-Jan-26	0	10
Milestones		21-Oct-24	08-Jan-26	318	0%	0.00	21-Oct-24	22-Jan-26	0	10
Customer Request		08-Jan-26	08-Jan-26	0	0%	0.00	22-Jan-26	22-Jan-26	10	10
MIL_A8460	STEP 5_10MW		08-Jan-26*	0	0%	0.00		22-Jan-26	10	10
MIL04 - Milestones - Phase 2 (5MW)		21-Oct-24	08-Jan-26	293	0%	0.00	21-Oct-24	22-Jan-26	0	10

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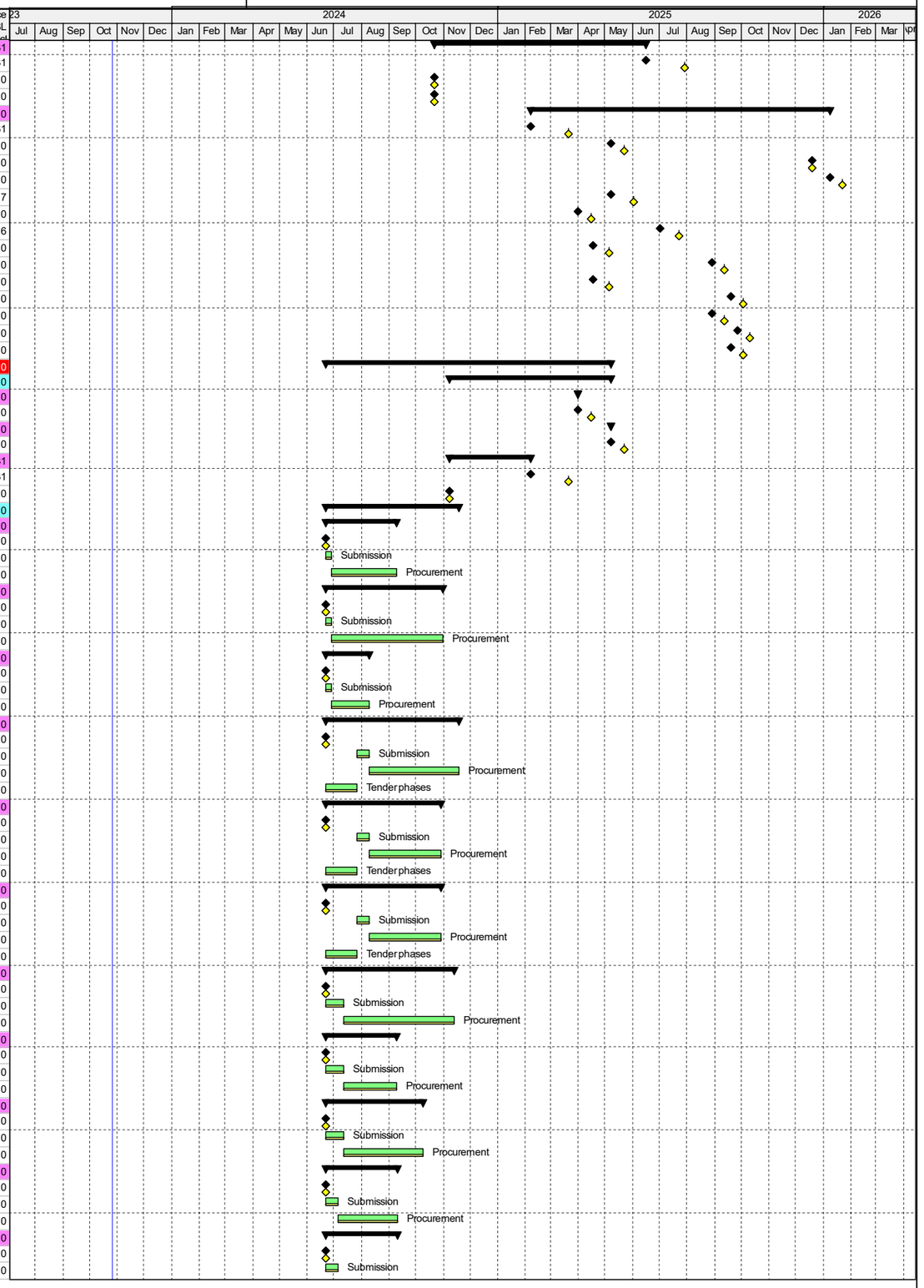
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project Finish Date
MIL04 - Milestones - Phase 2 (5MW) - Fit Out		21-Oct-24	16-Jun-25	156	0%	0.00	21-Oct-24	29-Jul-25	0	31
MIL04-L4-A2-4-1-FIT-F	MIL04 - L4.A2 - Phase 4.1 -Complete Architecural & MEPF Fit		16-Jun-25	0	0%	0.00		29-Jul-25	31	31
MIL04-L4-A2-4-1-FIT-S	MIL04 - L4.A2 - Phase 4.1 -StartArchitecural & MEPF Fit Out		21-Oct-24	0	0%	0.00		21-Oct-24	0	0
MIL04-L4-A2-4-1-RFIT-I	MIL04 - L4.A2 - Phase 4.1 -Ready for Fit Out Commencemen		21-Oct-24	0	0%	0.00		21-Oct-24	0	0
MIL04 - Milestones - Phase 2 (5MW) - Cx & Hand Over		07-Feb-25	08-Jan-26	225	0%	0.00	21-Mar-25	22-Jan-26	31	10
MIL04-L4-A2-4-1-A-DEI	MIL04 - L4.A2 - Phase 4.1 -Start OFCI Equipment Deliveries	07-Feb-25		0	0%	0.00	21-Mar-25		31	31
MIL04-L4-A2-4-1-DEL-I	MIL04 - L4.A2 - Phase 4.1 -Complete OFCI Equipment Delive		08-May-25	0	0%	0.00		22-May-25	10	10
MIL04-L4-A2-4-1-EAP-I	MIL04 - L4.A2 - Phase 4.1 -Early Access Provided		19-Dec-25*	0	0%	0.00		19-Dec-25	0	0
MIL04-L4-A2-4-1-HO-F	MIL04 - L4.A2 - Phase 4.1 -Practical Completion		08-Jan-26	0	0%	0.00		22-Jan-26	10	10
MIL04-L4-A2-4-1-L1CX	MIL04 - L4.A2 - Phase 4.1 -Complete L1 Testing (All COLO R		08-May-25	0	0%	0.00		02-Jun-25	17	17
MIL04-L4-A2-4-1-L1CX	MIL04 - L4.A2 - Phase 4.1 -Start L1 Site Acceptance Testing (F	01-Apr-25		0	0%	0.00	15-Apr-25		10	10
MIL04-L4-A2-4-1-L2CX	MIL04 - L4.A2 - Phase 4.1 -Complete L2 Testing (All COLO Ye		01-Jul-25	0	0%	0.00		23-Jul-25	16	16
MIL04-L4-A2-4-1-L2CX	MIL04 - L4.A2 - Phase 4.1 -Start L2 QA/QC & Testing (YellowT	17-Apr-25		0	0%	0.00	06-May-25		10	10
MIL04-L4-A2-4-1-L3CX	MIL04 - L4.A2 - Phase 4.1 -Complete L3 Commissioning (All		29-Aug-25	0	0%	0.00		12-Sep-25	10	10
MIL04-L4-A2-4-1-L3CX	MIL04 - L4.A2 - Phase 4.1 -Start L3 Testing & Commissioning	17-Apr-25		0	0%	0.00	06-May-25		10	10
MIL04-L4-A2-4-1-L4CX	MIL04 - L4.A2 - Phase 4.1 -Complete L4 Cx (Blue Tag)		19-Sep-25	0	0%	0.00		03-Oct-25	10	10
MIL04-L4-A2-4-1-L4CX	MIL04 - L4.A2 - Phase 4.1 -Start L4 Cx (Blue Tag)	29-Aug-25		0	0%	0.00	12-Sep-25		10	10
MIL04-L4-A2-4-1-L5CX	MIL04 - L4.A2 - Phase 4.1 -Complete L5/IST (White Tag)		26-Sep-25	0	0%	0.00		10-Oct-25	10	10
MIL04-L4-A2-4-1-L5CX	MIL04 - L4.A2 - Phase 4.1 -Start L5/IST (White Tag)	19-Sep-25		0	0%	0.00	03-Oct-25		10	10
Procurement		21-Jun-24	08-May-25	221	0%	0.00	21-Jun-24	22-May-25	0	10
Procurement - OFCI		07-Nov-24	08-May-25	123	0%	0.00	07-Nov-24	22-May-25	0	10
Procurement - Generators		01-Apr-25	01-Apr-25	0	0%	0.00	15-Apr-25	15-Apr-25	10	10
PRO.A2.PH4-1.ELE.OF	Generators on site		01-Apr-25	0	0%	0.00		15-Apr-25	10	10
Procurement - Power Pods		08-May-25	08-May-25	0	0%	0.00	22-May-25	22-May-25	10	10
PRO.A2.PH4-1.ELE.OF	Power Pods on site		08-May-25	0	0%	0.00		22-May-25	10	10
Procurement - Cooling Equipment		07-Nov-24	07-Feb-25	62	0%	0.00	07-Nov-24	21-Mar-25	0	31
PRO.A2.PH4-1.ELE.OF	Fanwalls on site		07-Feb-25	0	0%	0.00		21-Mar-25	31	31
PRO.B.PH5-1.ELEOFC	Chillers on site		07-Nov-24	0	0%	0.00		07-Nov-24	0	0
Procurement - CFCI		21-Jun-24	18-Nov-24	105	0%	0.00	21-Jun-24	18-Nov-24	0	0
Steel structure_Roof Gantry		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH4-1.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.CIV.CFI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH4-1.CIV.CFI	Procurement	28-Jun-24	09-Sep-24	50	0%	0.00	28-Jun-24	09-Sep-24	0	0
Steel structure_External gantry		21-Jun-24	31-Oct-24	93	0%	0.00	21-Jun-24	31-Oct-24	0	0
PRO.A2.PH4-1.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.CIV.CFI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH4-1.CIV.CFI	Procurement	28-Jun-24	31-Oct-24	88	0%	0.00	28-Jun-24	31-Oct-24	0	0
Internal partition		21-Jun-24	09-Aug-24	35	0%	0.00	21-Jun-24	09-Aug-24	0	0
PRO.A2.PH4-1.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.CIV.CFI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH4-1.CIV.CFI	Procurement	28-Jun-24	09-Aug-24	30	0%	0.00	28-Jun-24	09-Aug-24	0	0
Doors		21-Jun-24	18-Nov-24	105	0%	0.00	21-Jun-24	18-Nov-24	0	0
PRO.A2.PH4-1.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.CIV.CFI	Submission	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0
PRO.A2.PH4-1.CIV.CFI	Procurement	09-Aug-24	18-Nov-24	70	0%	0.00	09-Aug-24	18-Nov-24	0	0
PRO.A2.PH4-1.CIV.CFI	Tender phases	21-Jun-24	26-Jul-24	25	0%	0.00	21-Jun-24	26-Jul-24	0	0
Dataroom False ceiling		21-Jun-24	29-Oct-24	91	0%	0.00	21-Jun-24	29-Oct-24	0	0
PRO.A2.PH4-1.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.CIV.CFI	Submission	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0
PRO.A2.PH4-1.CIV.CFI	Procurement	09-Aug-24	29-Oct-24	56	0%	0.00	09-Aug-24	29-Oct-24	0	0
PRO.A2.PH4-1.CIV.CFI	Tender phases	21-Jun-24	26-Jul-24	25	0%	0.00	21-Jun-24	26-Jul-24	0	0
Plenum		21-Jun-24	29-Oct-24	91	0%	0.00	21-Jun-24	29-Oct-24	0	0
PRO.A2.PH4-1.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.CIV.CFI	Submission	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0
PRO.A2.PH4-1.CIV.CFI	Procurement	09-Aug-24	29-Oct-24	56	0%	0.00	09-Aug-24	29-Oct-24	0	0
PRO.A2.PH4-1.CIV.CFI	Tender phases	21-Jun-24	26-Jul-24	25	0%	0.00	21-Jun-24	26-Jul-24	0	0
Busbars		21-Jun-24	12-Nov-24	101	0%	0.00	21-Jun-24	12-Nov-24	0	0
PRO.A2.PH4-1.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.ELE.CF	Submission	21-Jun-24	12-Jul-24	15	0%	0.00	21-Jun-24	12-Jul-24	0	0
PRO.A2.PH4-1.ELE.CF	Procurement	12-Jul-24	12-Nov-24	86	0%	0.00	12-Jul-24	12-Nov-24	0	0
Electrical LV panels		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH4-1.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.ELE.CF	Submission	21-Jun-24	12-Jul-24	15	0%	0.00	21-Jun-24	12-Jul-24	0	0
PRO.A2.PH4-1.ELE.CF	Procurement	12-Jul-24	09-Sep-24	40	0%	0.00	12-Jul-24	09-Sep-24	0	0
PDU Panels		21-Jun-24	08-Oct-24	76	0%	0.00	21-Jun-24	08-Oct-24	0	0
PRO.A2.PH4-1.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.ELE.CF	Submission	21-Jun-24	12-Jul-24	15	0%	0.00	21-Jun-24	12-Jul-24	0	0
PRO.A2.PH4-1.ELE.CF	Procurement	12-Jul-24	08-Oct-24	61	0%	0.00	12-Jul-24	08-Oct-24	0	0
Fire detection system equipment		21-Jun-24	10-Sep-24	56	0%	0.00	21-Jun-24	10-Sep-24	0	0
PRO.A2.PH4-1.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.ELE.CF	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH4-1.ELE.CF	Procurement	05-Jul-24	10-Sep-24	46	0%	0.00	05-Jul-24	10-Sep-24	0	0
BMS system equipment		21-Jun-24	10-Sep-24	56	0%	0.00	21-Jun-24	10-Sep-24	0	0
PRO.A2.PH4-1.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.ELE.CF	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0



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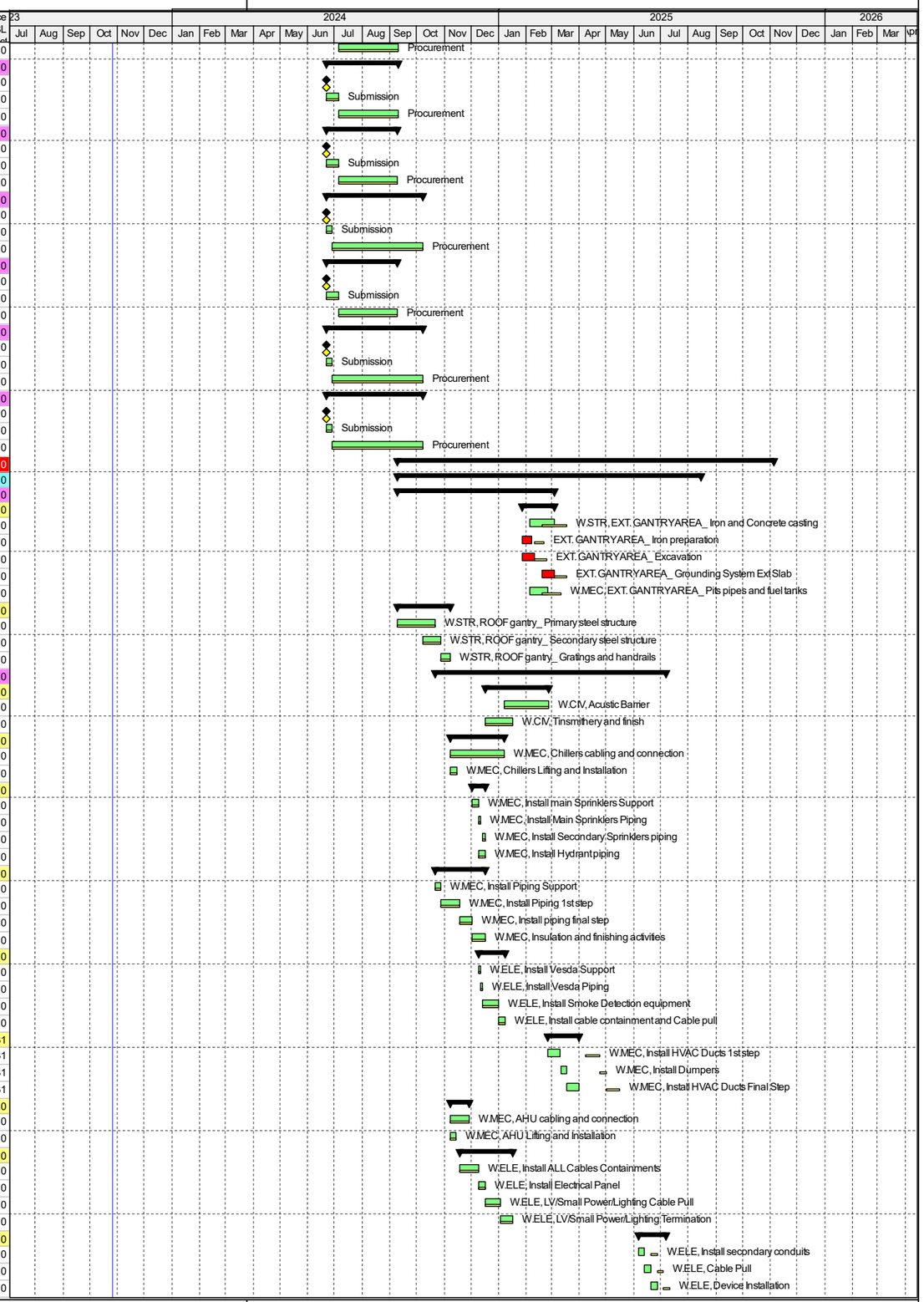
MIL06-BL00-WE-27-10-23

Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
PRO.A2.PH4-1.ELE.CF	Procurement	05-Jul-24	10-Sep-24	46	0%	0.00	05-Jul-24	10-Sep-24	0	0
Security system equipment		21-Jun-24	10-Sep-24	56	0%	0.00	21-Jun-24	10-Sep-24	0	0
PRO.A2.PH4-1.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.ELE.CF	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH4-1.ELE.CF	Procurement	05-Jul-24	10-Sep-24	46	0%	0.00	05-Jul-24	10-Sep-24	0	0
Fire system		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH4-1.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.MEC.CI	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH4-1.MEC.CI	Procurement	05-Jul-24	09-Sep-24	45	0%	0.00	05-Jul-24	09-Sep-24	0	0
Buffer tank		21-Jun-24	07-Oct-24	75	0%	0.00	21-Jun-24	07-Oct-24	0	0
PRO.A2.PH4-1.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.MEC.CI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH4-1.MEC.CI	Procurement	28-Jun-24	07-Oct-24	70	0%	0.00	28-Jun-24	07-Oct-24	0	0
Fire water tank and pumping station		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH4-1.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.MEC.CI	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH4-1.MEC.CI	Procurement	05-Jul-24	09-Sep-24	45	0%	0.00	05-Jul-24	09-Sep-24	0	0
VRF systems		21-Jun-24	07-Oct-24	75	0%	0.00	21-Jun-24	07-Oct-24	0	0
PRO.A2.PH4-1.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.MEC.CI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH4-1.MEC.CI	Procurement	28-Jun-24	07-Oct-24	70	0%	0.00	28-Jun-24	07-Oct-24	0	0
AHU's		21-Jun-24	07-Oct-24	75	0%	0.00	21-Jun-24	07-Oct-24	0	0
PRO.A2.PH4-1.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-1.MEC.CI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH4-1.MEC.CI	Procurement	28-Jun-24	07-Oct-24	70	0%	0.00	28-Jun-24	07-Oct-24	0	0
Construction		09-Sep-24	05-Nov-25	294	0%	0.00	09-Sep-24	19-Nov-25	0	10
Construction - Shell & Core (inc. Fit Out)		09-Sep-24	15-Aug-25	236	0%	0.00	09-Sep-24	01-Sep-25	0	10
Construction - Structure		09-Sep-24	04-Mar-25	122	0%	0.00	09-Sep-24	18-Mar-25	0	10
External Slabs		27-Jan-25	04-Mar-25	26	0%	0.00	10-Feb-25	18-Mar-25	10	10
CON.A2.PH4-1.EGA	EXT.GANTRYAREA_ Iron and Concrete casting	04-Feb-25	04-Mar-25	20	0%	0.00	18-Feb-25	18-Mar-25	10	10
CON.A2.PH4-1.EGA	EXT.GANTRYAREA_ Iron preparation	27-Jan-25	06-Feb-25	8	0%	0.00	10-Feb-25	20-Feb-25	10	10
CON.A2.PH4-1.EGA	EXT.GANTRYAREA_ Excavation	27-Jan-25	10-Feb-25	10	0%	0.00	10-Feb-25	24-Feb-25	10	10
CON.A2.PH4-1.EGA	EXT.GANTRYAREA_ Grounding System Ext Slab	18-Feb-25	04-Mar-25	10	0%	0.00	04-Mar-25	18-Mar-25	10	10
CON.A2.PH4-1.EGA	EXT.GANTRYAREA_ Pits pipes and fuel tanks	04-Feb-25	25-Feb-25	15	0%	0.00	18-Feb-25	11-Mar-25	10	10
Construction - Structure	**Roof Gantry**	09-Sep-24	07-Nov-24	43	0%	0.00	09-Sep-24	07-Nov-24	0	0
CON.A2.PH4-1.ROO	ROOF gantry_ Primary steel structure	09-Sep-24	21-Oct-24	30	0%	0.00	09-Sep-24	21-Oct-24	0	0
CON.A2.PH4-1.ROO	ROOF gantry_ Secondary steel structure	07-Oct-24	28-Oct-24	15	0%	0.00	07-Oct-24	28-Oct-24	0	0
CON.A2.PH4-1.ROO	ROOF gantry_ Gratings and handrails	28-Oct-24	07-Nov-24	8	0%	0.00	28-Oct-24	07-Nov-24	0	0
Construction - Roof Fit Out		21-Oct-24	07-Jul-25	178	0%	0.00	21-Oct-24	21-Jul-25	0	10
Civil and Arch Works		16-Dec-24	25-Feb-25	48	0%	0.00	16-Dec-24	25-Feb-25	0	0
CON.A2.PH4-1.ROO	Acustic Barrier	07-Jan-25	25-Feb-25	35	0%	0.00	07-Jan-25	25-Feb-25	0	0
CON.A2.PH4-1.ROO	Tinsmithery and finish	16-Dec-24	16-Jan-25	20	0%	0.00	16-Dec-24	16-Jan-25	0	0
Chillers Installation		07-Nov-24	07-Jan-25	40	0%	0.00	07-Nov-24	07-Jan-25	0	0
CON.A2.PH4-1.ROO	Chillers cabling and connection	07-Nov-24	07-Jan-25	40	0%	0.00	07-Nov-24	07-Jan-25	0	0
CON.A2.PH4-1.ROO	Chillers Lifting and Installation	07-Nov-24	15-Nov-24	6	0%	0.00	07-Nov-24	15-Nov-24	0	0
Fire Protection		02-Dec-24	16-Dec-24	10	0%	0.00	02-Dec-24	16-Dec-24	0	0
CON.A2.PH4-1.ROO	Install main Sprinklers Support	02-Dec-24	09-Dec-24	5	0%	0.00	02-Dec-24	09-Dec-24	0	0
CON.A2.PH4-1.ROO	Install Main Sprinklers Piping	09-Dec-24	11-Dec-24	2	0%	0.00	09-Dec-24	11-Dec-24	0	0
CON.A2.PH4-1.ROO	Install Secondary Sprinklers piping	13-Dec-24	16-Dec-24	2	0%	0.00	13-Dec-24	16-Dec-24	0	0
CON.A2.PH4-1.ROO	Install Hydrant piping	09-Dec-24	16-Dec-24	5	0%	0.00	09-Dec-24	16-Dec-24	0	0
Mechanical piping		21-Oct-24	16-Dec-24	40	0%	0.00	21-Oct-24	16-Dec-24	0	0
CON.A2.PH4-1.ROO	Install Piping Support	21-Oct-24	28-Oct-24	5	0%	0.00	21-Oct-24	28-Oct-24	0	0
CON.A2.PH4-1.ROO	Install Piping 1st step	28-Oct-24	18-Nov-24	15	0%	0.00	28-Oct-24	18-Nov-24	0	0
CON.A2.PH4-1.ROO	Install piping final step	18-Nov-24	02-Dec-24	10	0%	0.00	18-Nov-24	02-Dec-24	0	0
CON.A2.PH4-1.ROO	Insulation and finishing activities	02-Dec-24	16-Dec-24	10	0%	0.00	02-Dec-24	16-Dec-24	0	0
Vesda and smoke detection		09-Dec-24	08-Jan-25	19	0%	0.00	09-Dec-24	08-Jan-25	0	0
CON.A2.PH4-1.ROO	Install Vesda Support	09-Dec-24	11-Dec-24	2	0%	0.00	09-Dec-24	11-Dec-24	0	0
CON.A2.PH4-1.ROO	Install Vesda Piping	11-Dec-24	13-Dec-24	2	0%	0.00	11-Dec-24	13-Dec-24	0	0
CON.A2.PH4-1.ROO	Install Smoke Detection equipment	13-Dec-24	31-Dec-24	10	0%	0.00	13-Dec-24	31-Dec-24	0	0
CON.A2.PH4-1.ROO	Install cable containment and Cable pull	31-Dec-24	08-Jan-25	5	0%	0.00	31-Dec-24	08-Jan-25	0	0
Mechanical HVAC		25-Feb-25	31-Mar-25	25	0%	0.00	08-Apr-25	16-May-25	31	31
CON.A2.PH4-1.ROO	Install HVAC Ducts 1st step	25-Feb-25	10-Mar-25	10	0%	0.00	08-Apr-25	24-Apr-25	31	31
CON.A2.PH4-1.ROO	Install Dumpers	11-Mar-25	17-Mar-25	5	0%	0.00	24-Apr-25	01-May-25	31	31
CON.A2.PH4-1.ROO	Install HVAC Ducts Final Step	18-Mar-25	31-Mar-25	10	0%	0.00	01-May-25	16-May-25	31	31
AHU Installation		07-Nov-24	28-Nov-24	15	0%	0.00	07-Nov-24	28-Nov-24	0	0
CON.A2.PH4-1.ROO	AHU cabling and connection	07-Nov-24	28-Nov-24	15	0%	0.00	07-Nov-24	28-Nov-24	0	0
CON.A2.PH4-1.ROO	AHU Lifting and Installation	07-Nov-24	14-Nov-24	5	0%	0.00	07-Nov-24	14-Nov-24	0	0
Electrical		18-Nov-24	16-Jan-25	40	0%	0.00	18-Nov-24	16-Jan-25	0	0
CON.A2.PH4-1.ROO	Install ALL Cables Containments	18-Nov-24	09-Dec-24	15	0%	0.00	18-Nov-24	09-Dec-24	0	0
CON.A2.PH4-1.ROO	Install Electrical Panel	09-Dec-24	16-Dec-24	5	0%	0.00	09-Dec-24	16-Dec-24	0	0
CON.A2.PH4-1.ROO	LV/Small Power/Lighting Cable Pull	16-Dec-24	02-Jan-25	10	0%	0.00	16-Dec-24	02-Jan-25	0	0
CON.A2.PH4-1.ROO	LV/Small Power/Lighting Termination	02-Jan-25	16-Jan-25	10	0%	0.00	02-Jan-25	16-Jan-25	0	0
Security System		06-Jun-25	07-Jul-25	22	0%	0.00	20-Jun-25	21-Jul-25	10	10
CON.A2.PH4-1.ROO	Install secondary conduits	06-Jun-25	13-Jun-25	5	0%	0.00	20-Jun-25	27-Jun-25	10	10
CON.A2.PH4-1.ROO	Cable Pull	13-Jun-25	20-Jun-25	5	0%	0.00	27-Jun-25	04-Jul-25	10	10
CON.A2.PH4-1.ROO	Device Installation	20-Jun-25	27-Jun-25	5	0%	0.00	04-Jul-25	11-Jul-25	10	10



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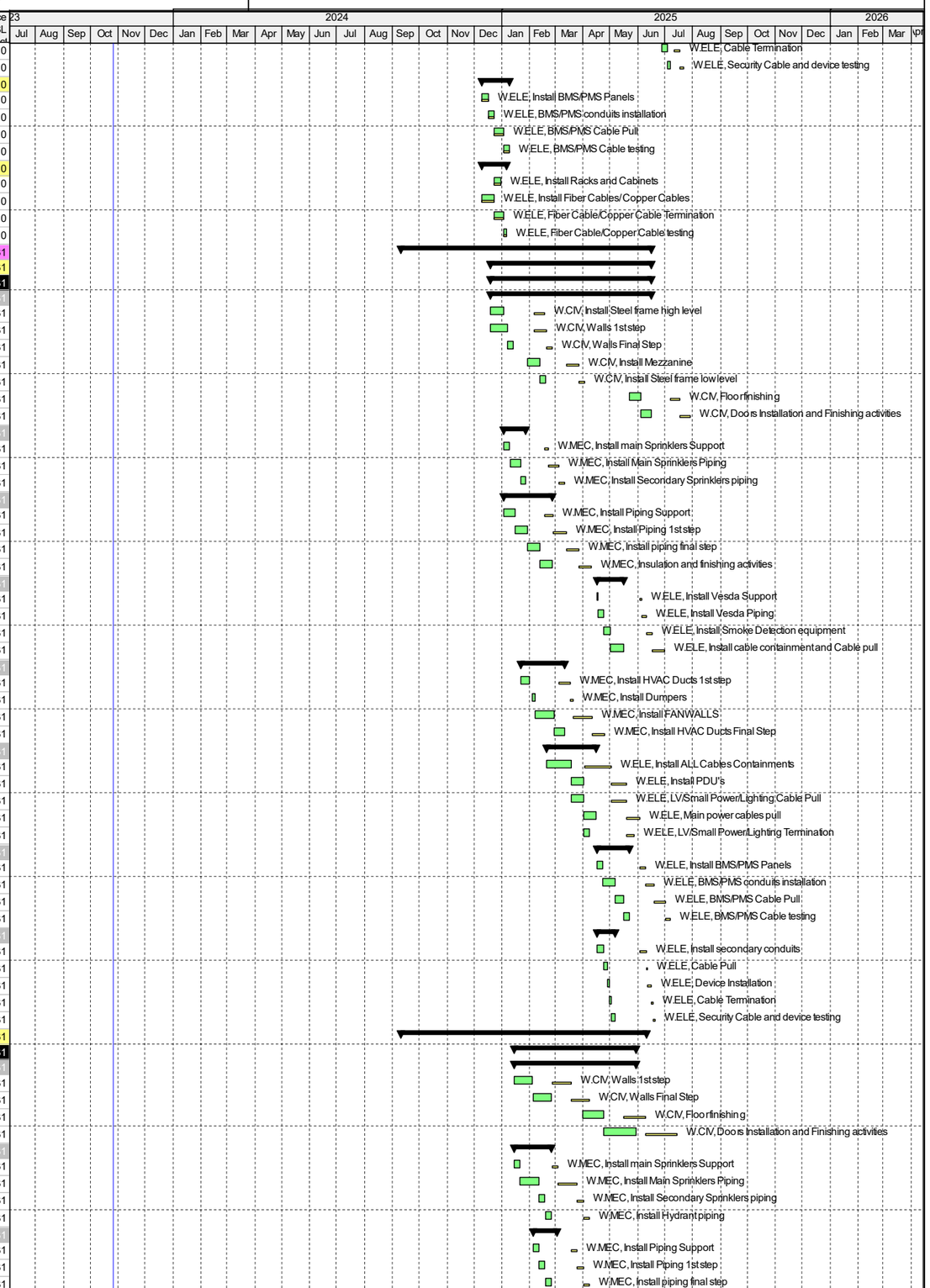
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A2.PH4-1.ROO	Cable Termination	27-Jun-25	04-Jul-25	5	0%	0.00	11-Jul-25	18-Jul-25	10	10
CON.A2.PH4-1.ROO	Security Cable and device testing	04-Jul-25	07-Jul-25	2	0%	0.00	18-Jul-25	21-Jul-25	10	10
BMS/PMS		09-Dec-24	09-Jan-25	20	0%	0.00	09-Dec-24	09-Jan-25	0	0
CON.A2.PH4-1.ROO	Install BMS/PMS Panels	09-Dec-24	16-Dec-24	5	0%	0.00	09-Dec-24	16-Dec-24	0	0
CON.A2.PH4-1.ROO	BMS/PMS conduits installation	16-Dec-24	23-Dec-24	5	0%	0.00	16-Dec-24	23-Dec-24	0	0
CON.A2.PH4-1.ROO	BMS/PMS Cable Pull	23-Dec-24	02-Jan-25	5	0%	0.00	23-Dec-24	02-Jan-25	0	0
CON.A2.PH4-1.ROO	BMS/PMS Cable testing	02-Jan-25	09-Jan-25	5	0%	0.00	02-Jan-25	09-Jan-25	0	0
Data Services		09-Dec-24	06-Jan-25	17	0%	0.00	09-Dec-24	06-Jan-25	0	0
CON.A2.PH4-1.ROO	Install Racks and Cabinets	23-Dec-24	30-Dec-24	3	0%	0.00	23-Dec-24	30-Dec-24	0	0
CON.A2.PH4-1.ROO	Install Fiber Cables/ Copper Cables	09-Dec-24	23-Dec-24	10	0%	0.00	09-Dec-24	23-Dec-24	0	0
CON.A2.PH4-1.ROO	Fiber Cable/Copper Cable Termination	23-Dec-24	02-Jan-25	5	0%	0.00	23-Dec-24	02-Jan-25	0	0
CON.A2.PH4-1.ROO	Fiber Cable/Copper Cable testing	02-Jan-25	06-Jan-25	2	0%	0.00	02-Jan-25	06-Jan-25	0	0
Construction - Internal Fit Out		10-Sep-24	16-Jun-25	192	0%	0.00	10-Sep-24	29-Jul-25	0	31
Mech Gallery		19-Dec-24	16-Jun-25	120	0%	0.00	05-Feb-25	29-Jul-25	31	31
DATA HALL 1 - MEP GALLERY		19-Dec-24	16-Jun-25	120	0%	0.00	05-Feb-25	29-Jul-25	31	31
Civil and Arch Works		19-Dec-24	16-Jun-25	120	0%	0.00	05-Feb-25	29-Jul-25	31	31
CON.A2.PH4-	Install Steel frame high level	19-Dec-24	03-Jan-25	8	0%	0.00	05-Feb-25	17-Feb-25	31	31
CON.A2.PH4-	Walls 1st step	19-Dec-24	07-Jan-25	10	0%	0.00	05-Feb-25	19-Feb-25	31	31
CON.A2.PH4-	Walls Final Step	07-Jan-25	13-Jan-25	5	0%	0.00	19-Feb-25	25-Feb-25	31	31
CON.A2.PH4-	Install Mezzanine	29-Jan-25	12-Feb-25	10	0%	0.00	13-Mar-25	27-Mar-25	31	31
CON.A2.PH4-	Install Steel frame low level	12-Feb-25	18-Feb-25	5	0%	0.00	27-Mar-25	02-Apr-25	31	31
CON.A2.PH4-	Floor finishing	22-May-25	04-Jun-25	8	0%	0.00	07-Jul-25	17-Jul-25	31	31
CON.A2.PH4-	Doors Installation and Finishing activities	04-Jun-25	16-Jun-25	8	0%	0.00	17-Jul-25	29-Jul-25	31	31
Fire Protection		03-Jan-25	27-Jan-25	17	0%	0.00	17-Feb-25	11-Mar-25	31	31
CON.A2.PH4-	Install main Sprinklers Support	03-Jan-25	09-Jan-25	5	0%	0.00	17-Feb-25	21-Feb-25	31	31
CON.A2.PH4-	Install Main Sprinklers Piping	10-Jan-25	21-Jan-25	8	0%	0.00	21-Feb-25	05-Mar-25	31	31
CON.A2.PH4-	Install Secondary Sprinklers piping	22-Jan-25	27-Jan-25	4	0%	0.00	05-Mar-25	11-Mar-25	31	31
Mechanical piping		03-Jan-25	26-Feb-25	38	0%	0.00	17-Feb-25	10-Apr-25	31	31
CON.A2.PH4-	Install Piping Support	03-Jan-25	15-Jan-25	8	0%	0.00	17-Feb-25	27-Feb-25	31	31
CON.A2.PH4-	Install Piping 1st step	15-Jan-25	29-Jan-25	10	0%	0.00	27-Feb-25	13-Mar-25	31	31
CON.A2.PH4-	Install piping final step	29-Jan-25	12-Feb-25	10	0%	0.00	13-Mar-25	27-Mar-25	31	31
CON.A2.PH4-	Insulation and finishing activities	12-Feb-25	26-Feb-25	10	0%	0.00	27-Mar-25	10-Apr-25	31	31
Vesda and smoke detection		16-Apr-25	16-May-25	19	0%	0.00	03-Jun-25	01-Jul-25	31	31
CON.A2.PH4-	Install Vesda Support	16-Apr-25	17-Apr-25	2	0%	0.00	03-Jun-25	05-Jun-25	31	31
CON.A2.PH4-	Install Vesda Piping	17-Apr-25	24-Apr-25	3	0%	0.00	05-Jun-25	10-Jun-25	31	31
CON.A2.PH4-	Install Smoke Detection equipment	24-Apr-25	01-May-25	5	0%	0.00	10-Jun-25	17-Jun-25	31	31
CON.A2.PH4-	Install cable containment and Cable pull	01-May-25	16-May-25	10	0%	0.00	17-Jun-25	01-Jul-25	31	31
Mechanical HVAC		22-Jan-25	11-Mar-25	35	0%	0.00	05-Mar-25	25-Apr-25	31	31
CON.A2.PH4-	Install HVAC Ducts 1st step	22-Jan-25	31-Jan-25	8	0%	0.00	05-Mar-25	17-Mar-25	31	31
CON.A2.PH4-	Install Dumpers	03-Feb-25	06-Feb-25	4	0%	0.00	17-Mar-25	21-Mar-25	31	31
CON.A2.PH4-	Install FANWALLS	07-Feb-25	27-Feb-25	15	0%	0.00	21-Mar-25	11-Apr-25	31	31
CON.A2.PH4-	Install HVAC Ducts Final Step	28-Feb-25	11-Mar-25	8	0%	0.00	11-Apr-25	25-Apr-25	31	31
Electrical		19-Feb-25	15-Apr-25	40	0%	0.00	02-Apr-25	03-Jun-25	31	31
CON.A2.PH4-	Install ALL Cables Containments	19-Feb-25	18-Mar-25	20	0%	0.00	02-Apr-25	02-May-25	31	31
CON.A2.PH4-	Install PDU's	19-Mar-25	01-Apr-25	10	0%	0.00	02-May-25	19-May-25	31	31
CON.A2.PH4-	LV/Small Power/Lighting Cable Pull	19-Mar-25	01-Apr-25	10	0%	0.00	02-May-25	19-May-25	31	31
CON.A2.PH4-	Main power cables pull	02-Apr-25	15-Apr-25	10	0%	0.00	19-May-25	03-Jun-25	31	31
CON.A2.PH4-	LV/Small Power/Lighting Termination	02-Apr-25	08-Apr-25	5	0%	0.00	19-May-25	27-May-25	31	31
BMS/PMS		16-Apr-25	22-May-25	24	0%	0.00	03-Jun-25	07-Jul-25	31	31
CON.A2.PH4-	Install BMS/PMS Panels	16-Apr-25	23-Apr-25	4	0%	0.00	03-Jun-25	09-Jun-25	31	31
CON.A2.PH4-	BMS/PMS conduits installation	23-Apr-25	06-May-25	8	0%	0.00	09-Jun-25	19-Jun-25	31	31
CON.A2.PH4-	BMS/PMS Cable Pull	06-May-25	16-May-25	8	0%	0.00	19-Jun-25	01-Jul-25	31	31
CON.A2.PH4-	BMS/PMS Cable testing	16-May-25	22-May-25	4	0%	0.00	01-Jul-25	07-Jul-25	31	31
Security System		16-Apr-25	07-May-25	12	0%	0.00	03-Jun-25	20-Jun-25	31	31
CON.A2.PH4-	Install secondary conduits	16-Apr-25	24-Apr-25	5	0%	0.00	03-Jun-25	10-Jun-25	31	31
CON.A2.PH4-	Cable Pull	24-Apr-25	28-Apr-25	2	0%	0.00	10-Jun-25	12-Jun-25	31	31
CON.A2.PH4-	Device Installation	28-Apr-25	30-Apr-25	2	0%	0.00	12-Jun-25	16-Jun-25	31	31
CON.A2.PH4-	Cable Termination	30-Apr-25	02-May-25	2	0%	0.00	16-Jun-25	18-Jun-25	31	31
CON.A2.PH4-	Security Cable and device testing	02-May-25	07-May-25	2	0%	0.00	18-Jun-25	20-Jun-25	31	31
Data Halls		10-Sep-24	10-Jun-25	188	0%	0.00	10-Sep-24	23-Jul-25	0	31
DATA HALL 1 - CORRDORS AND MAINTANANCE ROOM		14-Jan-25	30-May-25	95	0%	0.00	25-Feb-25	14-Jul-25	31	31
Civil and Arch Works		14-Jan-25	30-May-25	95	0%	0.00	25-Feb-25	14-Jul-25	31	31
CON.A2.PH4-	Walls 1st step	14-Jan-25	03-Feb-25	15	0%	0.00	25-Feb-25	18-Mar-25	31	31
CON.A2.PH4-	Walls Final Step	04-Feb-25	24-Feb-25	15	0%	0.00	18-Mar-25	08-Apr-25	31	31
CON.A2.PH4-	Floor finishing	01-Apr-25	23-Apr-25	15	0%	0.00	16-May-25	09-Jun-25	31	31
CON.A2.PH4-	Doors Installation and Finishing activities	24-Apr-25	30-May-25	25	0%	0.00	09-Jun-25	14-Jul-25	31	31
Fire Protection		14-Jan-25	24-Feb-25	30	0%	0.00	25-Feb-25	08-Apr-25	31	31
CON.A2.PH4-	Install main Sprinklers Support	14-Jan-25	20-Jan-25	5	0%	0.00	25-Feb-25	04-Mar-25	31	31
CON.A2.PH4-	Install Main Sprinklers Piping	21-Jan-25	10-Feb-25	15	0%	0.00	04-Mar-25	25-Mar-25	31	31
CON.A2.PH4-	Install Secondary Sprinklers piping	11-Feb-25	17-Feb-25	5	0%	0.00	25-Mar-25	01-Apr-25	31	31
CON.A2.PH4-	Install Hydrant piping	18-Feb-25	24-Feb-25	5	0%	0.00	01-Apr-25	08-Apr-25	31	31
Mechanical piping		04-Feb-25	03-Mar-25	20	0%	0.00	18-Mar-25	15-Apr-25	31	31
CON.A2.PH4-	Install Piping Support	04-Feb-25	10-Feb-25	5	0%	0.00	18-Mar-25	25-Mar-25	31	31
CON.A2.PH4-	Install Piping 1st step	11-Feb-25	17-Feb-25	5	0%	0.00	25-Mar-25	01-Apr-25	31	31
CON.A2.PH4-	Install piping final step	18-Feb-25	24-Feb-25	5	0%	0.00	01-Apr-25	08-Apr-25	31	31



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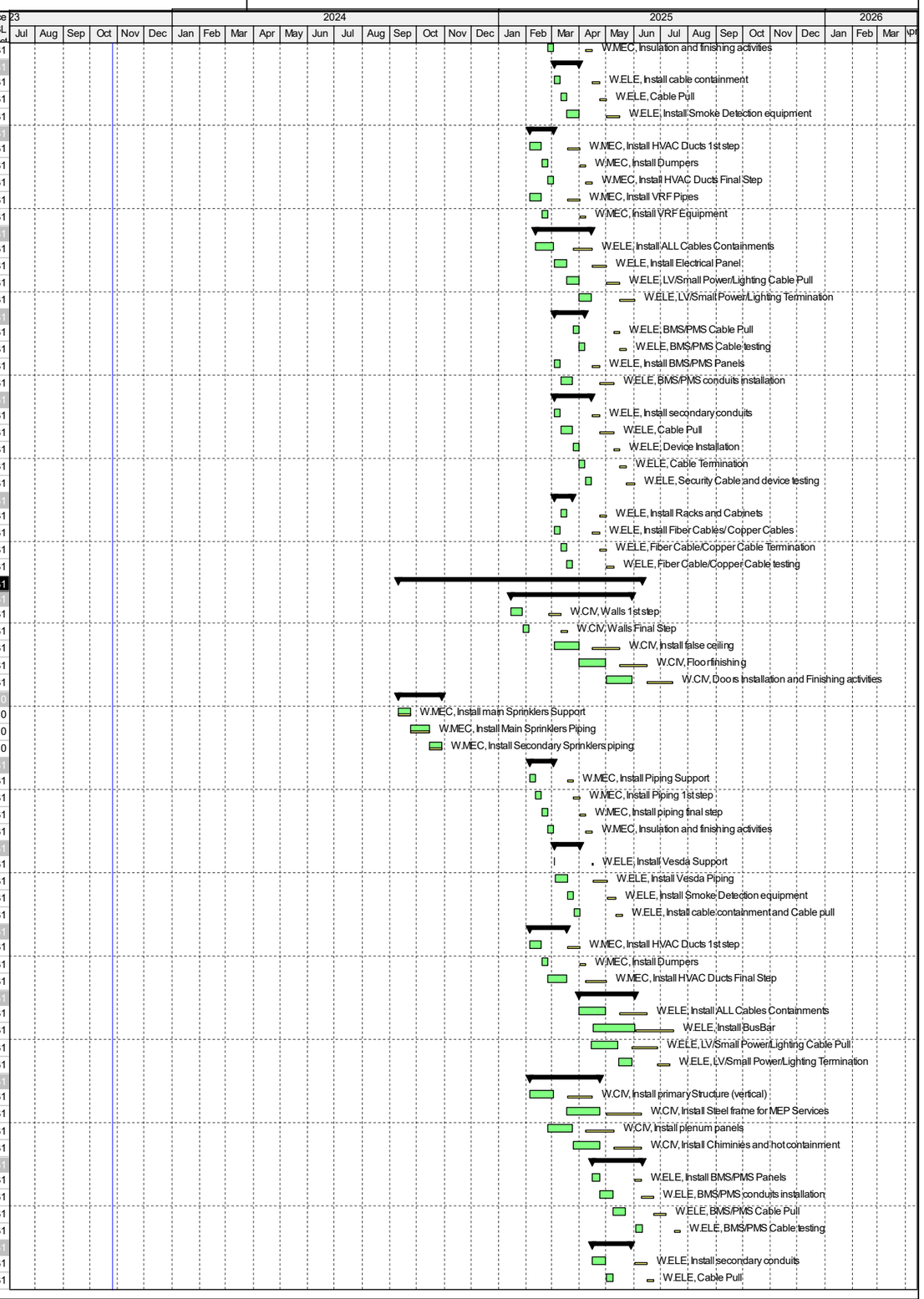
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A2.PH4-	Insulation and finishing activities	25-Feb-25	03-Mar-25	5	0%	0.00	08-Apr-25	15-Apr-25	31	31
Vesda and smoke detection		04-Mar-25	31-Mar-25	20	0%	0.00	15-Apr-25	16-May-25	31	31
CON.A2.PH4-	Install cable containment	04-Mar-25	10-Mar-25	5	0%	0.00	15-Apr-25	24-Apr-25	31	31
CON.A2.PH4-	Cable Pull	11-Mar-25	17-Mar-25	5	0%	0.00	24-Apr-25	01-May-25	31	31
CON.A2.PH4-	Install Smoke Detection equipment	18-Mar-25	31-Mar-25	10	0%	0.00	01-May-25	16-May-25	31	31
Mechanical HVAC		04-Feb-25	03-Mar-25	20	0%	0.00	18-Mar-25	15-Apr-25	31	31
CON.A2.PH4-	Install HVAC Ducts 1st step	04-Feb-25	17-Feb-25	10	0%	0.00	18-Mar-25	01-Apr-25	31	31
CON.A2.PH4-	Install Dumpers	18-Feb-25	24-Feb-25	5	0%	0.00	01-Apr-25	08-Apr-25	31	31
CON.A2.PH4-	Install HVAC Ducts Final Step	25-Feb-25	03-Mar-25	5	0%	0.00	08-Apr-25	15-Apr-25	31	31
CON.A2.PH4-	Install VRF Pipes	04-Feb-25	17-Feb-25	10	0%	0.00	18-Mar-25	01-Apr-25	31	31
CON.A2.PH4-	Install VRF Equipment	18-Feb-25	24-Feb-25	5	0%	0.00	01-Apr-25	08-Apr-25	31	31
Electrical		11-Feb-25	14-Apr-25	45	0%	0.00	25-Mar-25	02-Jun-25	31	31
CON.A2.PH4-	Install ALL Cables Containments	11-Feb-25	03-Mar-25	15	0%	0.00	25-Mar-25	15-Apr-25	31	31
CON.A2.PH4-	Install Electrical Panel	04-Mar-25	17-Mar-25	10	0%	0.00	15-Apr-25	01-May-25	31	31
CON.A2.PH4-	LV/Small Power/Lighting Cable Pull	18-Mar-25	31-Mar-25	10	0%	0.00	01-May-25	16-May-25	31	31
CON.A2.PH4-	LV/Small Power/Lighting Termination	01-Apr-25	14-Apr-25	10	0%	0.00	16-May-25	02-Jun-25	31	31
BMS/PMS		04-Mar-25	07-Apr-25	25	0%	0.00	15-Apr-25	23-May-25	31	31
CON.A2.PH4-	BMS/PMS Cable Pull	25-Mar-25	31-Mar-25	5	0%	0.00	09-May-25	16-May-25	31	31
CON.A2.PH4-	BMS/PMS Cable testing	01-Apr-25	07-Apr-25	5	0%	0.00	16-May-25	23-May-25	31	31
CON.A2.PH4-	Install BMS/PMS Panels	04-Mar-25	10-Mar-25	5	0%	0.00	15-Apr-25	24-Apr-25	31	31
CON.A2.PH4-	BMS/PMS conduits installation	11-Mar-25	24-Mar-25	10	0%	0.00	24-Apr-25	09-May-25	31	31
Security System		04-Mar-25	14-Apr-25	30	0%	0.00	15-Apr-25	02-Jun-25	31	31
CON.A2.PH4-	Install secondary conduits	04-Mar-25	10-Mar-25	5	0%	0.00	15-Apr-25	24-Apr-25	31	31
CON.A2.PH4-	Cable Pull	11-Mar-25	24-Mar-25	10	0%	0.00	24-Apr-25	09-May-25	31	31
CON.A2.PH4-	Device Installation	25-Mar-25	31-Mar-25	5	0%	0.00	09-May-25	16-May-25	31	31
CON.A2.PH4-	Cable Termination	01-Apr-25	07-Apr-25	5	0%	0.00	16-May-25	23-May-25	31	31
CON.A2.PH4-	Security Cable and device testing	08-Apr-25	14-Apr-25	5	0%	0.00	23-May-25	02-Jun-25	31	31
Data Services		04-Mar-25	24-Mar-25	15	0%	0.00	15-Apr-25	09-May-25	31	31
CON.A2.PH4-	Install Racks and Cabinets	11-Mar-25	17-Mar-25	5	0%	0.00	24-Apr-25	01-May-25	31	31
CON.A2.PH4-	Install Fiber Cables/ Copper Cables	04-Mar-25	10-Mar-25	5	0%	0.00	15-Apr-25	24-Apr-25	31	31
CON.A2.PH4-	Fiber Cable/Copper Cable Termination	11-Mar-25	17-Mar-25	5	0%	0.00	24-Apr-25	01-May-25	31	31
CON.A2.PH4-	Fiber Cable/Copper Cable testing	18-Mar-25	24-Mar-25	5	0%	0.00	01-May-25	09-May-25	31	31
DATA HALL1 - DATAROOM 1 - WEST		10-Sep-24	10-Jun-25	188	0%	0.00	10-Sep-24	23-Jul-25	0	31
Civil and Arch Works		14-Jan-25	30-May-25	95	0%	0.00	25-Feb-25	14-Jul-25	31	31
CON.A2.PH4-	Walls 1st step	14-Jan-25	27-Jan-25	10	0%	0.00	25-Feb-25	11-Mar-25	31	31
CON.A2.PH4-	Walls Final Step	28-Jan-25	03-Feb-25	5	0%	0.00	11-Mar-25	18-Mar-25	31	31
CON.A2.PH4-	Install false ceiling	04-Mar-25	31-Mar-25	20	0%	0.00	15-Apr-25	16-May-25	31	31
CON.A2.PH4-	Floor finishing	01-Apr-25	30-Apr-25	20	0%	0.00	16-May-25	16-Jun-25	31	31
CON.A2.PH4-	Doors Installation and Finishing activities	01-May-25	30-May-25	20	0%	0.00	16-Jun-25	14-Jul-25	31	31
Fire Protection		10-Sep-24	29-Oct-24	35	0%	0.00	10-Sep-24	29-Oct-24	0	0
CON.A2.PH4-	Install main Sprinklers Support	10-Sep-24	24-Sep-24	10	0%	0.00	10-Sep-24	24-Sep-24	0	0
CON.A2.PH4-	Install Main Sprinklers Piping	24-Sep-24	15-Oct-24	15	0%	0.00	24-Sep-24	15-Oct-24	0	0
CON.A2.PH4-	Install Secondary Sprinklers piping	15-Oct-24	29-Oct-24	10	0%	0.00	15-Oct-24	29-Oct-24	0	0
Mechanical piping		04-Feb-25	03-Mar-25	20	0%	0.00	18-Mar-25	15-Apr-25	31	31
CON.A2.PH4-	Install Piping Support	04-Feb-25	10-Feb-25	5	0%	0.00	18-Mar-25	25-Mar-25	31	31
CON.A2.PH4-	Install Piping 1st step	11-Feb-25	17-Feb-25	5	0%	0.00	25-Mar-25	01-Apr-25	31	31
CON.A2.PH4-	Install piping final step	18-Feb-25	24-Feb-25	5	0%	0.00	01-Apr-25	08-Apr-25	31	31
CON.A2.PH4-	Insulation and finishing activities	25-Feb-25	03-Mar-25	5	0%	0.00	08-Apr-25	15-Apr-25	31	31
Vesda and smoke detection		04-Mar-25	01-Apr-25	21	0%	0.00	15-Apr-25	19-May-25	31	31
CON.A2.PH4-	Install Vesda Support	04-Mar-25	04-Mar-25	1	0%	0.00	15-Apr-25	16-Apr-25	31	31
CON.A2.PH4-	Install Vesda Piping	05-Mar-25	18-Mar-25	10	0%	0.00	16-Apr-25	02-May-25	31	31
CON.A2.PH4-	Install Smoke Detection equipment	19-Mar-25	25-Mar-25	5	0%	0.00	02-May-25	12-May-25	31	31
CON.A2.PH4-	Install cable containment and Cable pull	26-Mar-25	01-Apr-25	5	0%	0.00	12-May-25	19-May-25	31	31
Mechanical HVAC		04-Feb-25	17-Mar-25	30	0%	0.00	18-Mar-25	01-May-25	31	31
CON.A2.PH4-	Install HVAC Ducts 1st step	04-Feb-25	17-Feb-25	10	0%	0.00	18-Mar-25	01-Apr-25	31	31
CON.A2.PH4-	Install Dumpers	18-Feb-25	24-Feb-25	5	0%	0.00	01-Apr-25	08-Apr-25	31	31
CON.A2.PH4-	Install HVAC Ducts Final Step	25-Feb-25	17-Mar-25	15	0%	0.00	08-Apr-25	01-May-25	31	31
Electrical		01-Apr-25	02-Jun-25	41	0%	0.00	16-May-25	15-Jul-25	31	31
CON.A2.PH4-	Install ALL Cables Containments	01-Apr-25	30-Apr-25	20	0%	0.00	16-May-25	16-Jun-25	31	31
CON.A2.PH4-	Install BusBar	16-Apr-25	02-Jun-25	30	0%	0.00	03-Jun-25	15-Jul-25	31	31
CON.A2.PH4-	LV/Small Power/Lighting Cable Pull	14-Apr-25	14-May-25	20	0%	0.00	30-May-25	27-Jun-25	31	31
CON.A2.PH4-	LV/Small Power/Lighting Termination	15-May-25	29-May-25	10	0%	0.00	27-Jun-25	11-Jul-25	31	31
Hot Aisle Containment (Plenum and Chimneys)		04-Feb-25	23-Apr-25	55	0%	0.00	18-Mar-25	09-Jun-25	31	31
CON.A2.PH4-	Install primary Structure (vertical)	04-Feb-25	03-Mar-25	20	0%	0.00	18-Mar-25	15-Apr-25	31	31
CON.A2.PH4-	Install Steel frame for MEP Services	18-Mar-25	23-Apr-25	25	0%	0.00	01-May-25	09-Jun-25	31	31
CON.A2.PH4-	Install plenum panels	25-Feb-25	24-Mar-25	20	0%	0.00	08-Apr-25	09-May-25	31	31
CON.A2.PH4-	Install Chiminies and hot containment	25-Mar-25	23-Apr-25	20	0%	0.00	09-May-25	09-Jun-25	31	31
BMS/PMS		15-Apr-25	10-Jun-25	36	0%	0.00	02-Jun-25	23-Jul-25	31	31
CON.A2.PH4-	Install BMS/PMS Panels	15-Apr-25	23-Apr-25	5	0%	0.00	02-Jun-25	09-Jun-25	31	31
CON.A2.PH4-	BMS/PMS conduits installation	24-Apr-25	08-May-25	10	0%	0.00	09-Jun-25	23-Jun-25	31	31
CON.A2.PH4-	BMS/PMS Cable Pull	09-May-25	22-May-25	10	0%	0.00	23-Jun-25	07-Jul-25	31	31
CON.A2.PH4-	BMS/PMS Cable testing	03-Jun-25	10-Jun-25	5	0%	0.00	16-Jul-25	23-Jul-25	31	31
Security System		15-Apr-25	28-May-25	28	0%	0.00	02-Jun-25	10-Jul-25	31	31
CON.A2.PH4-	Install secondary conduits	15-Apr-25	30-Apr-25	10	0%	0.00	02-Jun-25	16-Jun-25	31	31
CON.A2.PH4-	Cable Pull	01-May-25	08-May-25	5	0%	0.00	16-Jun-25	23-Jun-25	31	31



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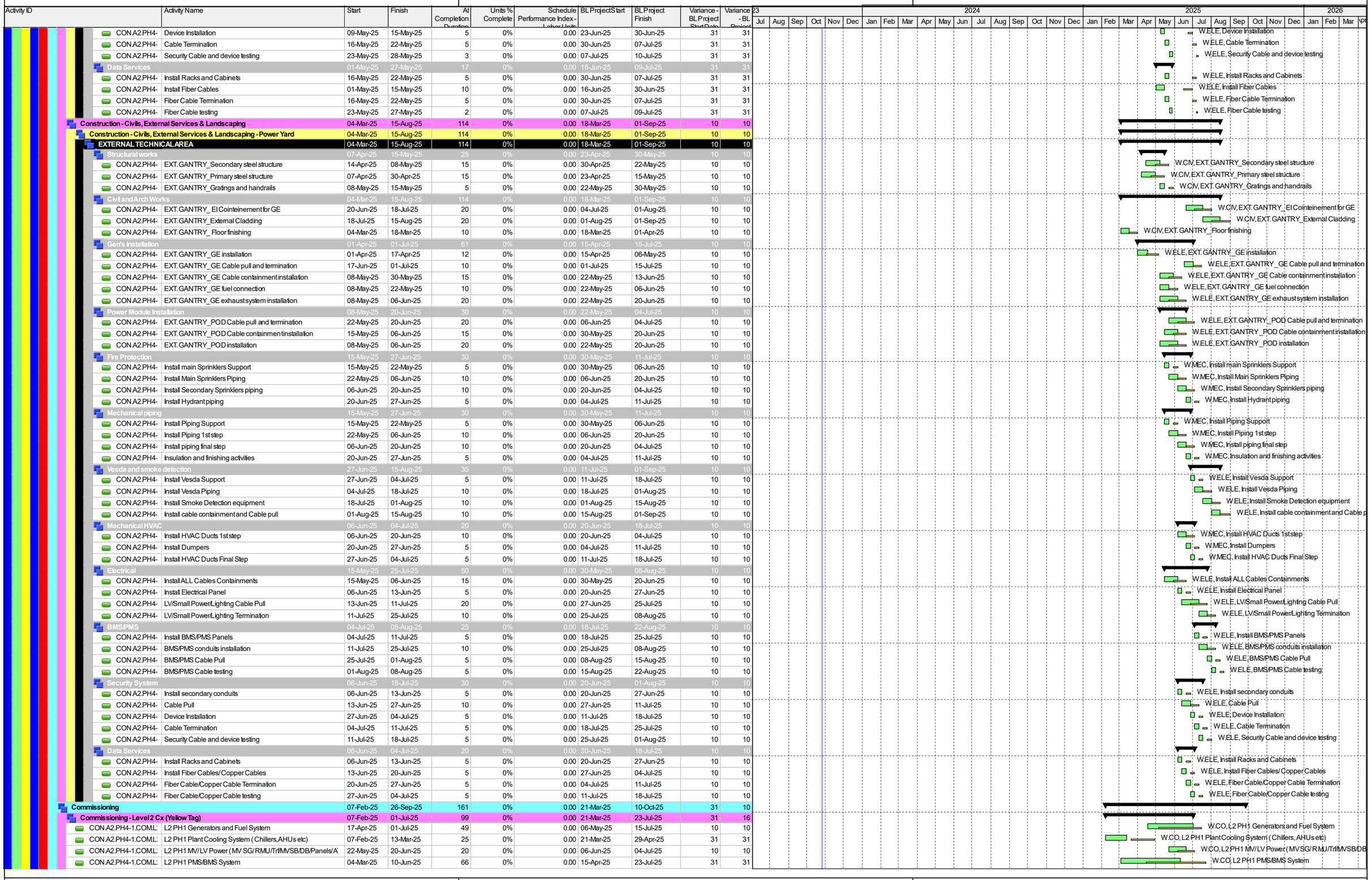
MIL06-BL00-WE-27-10-23

Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A2.PH4-	Device Installation	09-May-25	15-May-25	5	0%	0.00	23-Jun-25	30-Jun-25	31	31
CON.A2.PH4-	Cable Termination	16-May-25	22-May-25	5	0%	0.00	30-Jun-25	07-Jul-25	31	31
CON.A2.PH4-	Security Cable and device testing	23-May-25	28-May-25	3	0%	0.00	07-Jul-25	10-Jul-25	31	31
Data Services		01-May-25	27-May-25	17	0%	0.00	16-Jun-25	09-Jul-25	31	31
CON.A2.PH4-	Install Racks and Cabinets	16-May-25	22-May-25	5	0%	0.00	30-Jun-25	07-Jul-25	31	31
CON.A2.PH4-	Install Fiber Cables	01-May-25	15-May-25	10	0%	0.00	16-Jun-25	30-Jun-25	31	31
CON.A2.PH4-	Fiber Cable Termination	16-May-25	22-May-25	5	0%	0.00	30-Jun-25	07-Jul-25	31	31
CON.A2.PH4-	Fiber Cable testing	23-May-25	27-May-25	2	0%	0.00	07-Jul-25	09-Jul-25	31	31
Construction - Civils, External Services & Landscaping		04-Mar-25	15-Aug-25	114	0%	0.00	18-Mar-25	01-Sep-25	10	10
Construction - Civils, External Services & Landscaping - Power Yard		04-Mar-25	15-Aug-25	114	0%	0.00	18-Mar-25	01-Sep-25	10	10
EXTERNAL TECHNICAL AREA		04-Mar-25	15-Aug-25	114	0%	0.00	18-Mar-25	01-Sep-25	10	10
Structural works		07-Apr-25	15-May-25	25	0%	0.00	23-Apr-25	30-May-25	10	10
CON.A2.PH4-	EXT.GANTRY_Secondary steel structure	14-Apr-25	08-May-25	15	0%	0.00	30-Apr-25	22-May-25	10	10
CON.A2.PH4-	EXT.GANTRY_Primary steel structure	07-Apr-25	30-Apr-25	15	0%	0.00	23-Apr-25	15-May-25	10	10
CON.A2.PH4-	EXT.GANTRY_Gratings and handrails	08-May-25	15-May-25	5	0%	0.00	22-May-25	30-May-25	10	10
Civil and Arch Works		04-Mar-25	15-Aug-25	114	0%	0.00	18-Mar-25	01-Sep-25	10	10
CON.A2.PH4-	EXT.GANTRY_ EI Cointeinement for GE	20-Jun-25	18-Jul-25	20	0%	0.00	04-Jul-25	01-Aug-25	10	10
CON.A2.PH4-	EXT.GANTRY_External Cladding	18-Jul-25	15-Aug-25	20	0%	0.00	01-Aug-25	01-Sep-25	10	10
CON.A2.PH4-	EXT.GANTRY_ Floor finishing	04-Mar-25	18-Mar-25	10	0%	0.00	18-Mar-25	01-Apr-25	10	10
Gen's Installation		01-Apr-25	01-Jul-25	61	0%	0.00	15-Apr-25	15-Jul-25	10	10
CON.A2.PH4-	EXT.GANTRY_GE installation	01-Apr-25	17-Apr-25	12	0%	0.00	15-Apr-25	06-May-25	10	10
CON.A2.PH4-	EXT.GANTRY_GE Cable pull and termination	17-Jun-25	01-Jul-25	10	0%	0.00	01-Jul-25	15-Jul-25	10	10
CON.A2.PH4-	EXT.GANTRY_GE Cable containment installation	08-May-25	30-May-25	15	0%	0.00	22-May-25	13-Jun-25	10	10
CON.A2.PH4-	EXT.GANTRY_GE fuel connection	08-May-25	22-May-25	10	0%	0.00	22-May-25	06-Jun-25	10	10
CON.A2.PH4-	EXT.GANTRY_GE exhaust system installation	08-May-25	06-Jun-25	20	0%	0.00	22-May-25	20-Jun-25	10	10
Power Module Installation		08-May-25	20-Jun-25	30	0%	0.00	22-May-25	04-Jul-25	10	10
CON.A2.PH4-	EXT.GANTRY_POD Cable pull and termination	22-May-25	20-Jun-25	20	0%	0.00	06-Jun-25	04-Jul-25	10	10
CON.A2.PH4-	EXT.GANTRY_POD Cable containment installation	15-May-25	06-Jun-25	15	0%	0.00	30-May-25	20-Jun-25	10	10
CON.A2.PH4-	EXT.GANTRY_POD installation	08-May-25	06-Jun-25	20	0%	0.00	22-May-25	20-Jun-25	10	10
Fire Protection		15-May-25	27-Jun-25	30	0%	0.00	30-May-25	11-Jul-25	10	10
CON.A2.PH4-	Install main Sprinklers Support	15-May-25	22-May-25	5	0%	0.00	30-May-25	06-Jun-25	10	10
CON.A2.PH4-	Install Main Sprinklers Piping	22-May-25	06-Jun-25	10	0%	0.00	06-Jun-25	20-Jun-25	10	10
CON.A2.PH4-	Install Secondary Sprinklers piping	06-Jun-25	20-Jun-25	10	0%	0.00	20-Jun-25	04-Jul-25	10	10
CON.A2.PH4-	Install Hydrant piping	20-Jun-25	27-Jun-25	5	0%	0.00	04-Jul-25	11-Jul-25	10	10
Mechanical piping		15-May-25	27-Jun-25	30	0%	0.00	30-May-25	11-Jul-25	10	10
CON.A2.PH4-	Install Piping Support	15-May-25	22-May-25	5	0%	0.00	30-May-25	06-Jun-25	10	10
CON.A2.PH4-	Install Piping 1st step	22-May-25	06-Jun-25	10	0%	0.00	06-Jun-25	20-Jun-25	10	10
CON.A2.PH4-	Install piping final step	06-Jun-25	20-Jun-25	10	0%	0.00	20-Jun-25	04-Jul-25	10	10
CON.A2.PH4-	Insulation and finishing activities	20-Jun-25	27-Jun-25	5	0%	0.00	04-Jul-25	11-Jul-25	10	10
Vesda and smoke detection		27-Jun-25	15-Aug-25	35	0%	0.00	11-Jul-25	01-Sep-25	10	10
CON.A2.PH4-	Install Vesda Support	27-Jun-25	04-Jul-25	5	0%	0.00	11-Jul-25	18-Jul-25	10	10
CON.A2.PH4-	Install Vesda Piping	04-Jul-25	18-Jul-25	10	0%	0.00	18-Jul-25	01-Aug-25	10	10
CON.A2.PH4-	Install Smoke Detection equipment	18-Jul-25	01-Aug-25	10	0%	0.00	01-Aug-25	15-Aug-25	10	10
CON.A2.PH4-	Install cable containment and Cable pull	01-Aug-25	15-Aug-25	10	0%	0.00	15-Aug-25	01-Sep-25	10	10
Mechanical HVAC		06-Jun-25	04-Jul-25	20	0%	0.00	20-Jun-25	18-Jul-25	10	10
CON.A2.PH4-	Install HVAC Ducts 1st step	06-Jun-25	20-Jun-25	10	0%	0.00	20-Jun-25	04-Jul-25	10	10
CON.A2.PH4-	Install Dumpers	20-Jun-25	27-Jun-25	5	0%	0.00	04-Jul-25	11-Jul-25	10	10
CON.A2.PH4-	Install HVAC Ducts Final Step	27-Jun-25	04-Jul-25	5	0%	0.00	11-Jul-25	18-Jul-25	10	10
Electrical		15-May-25	25-Jul-25	50	0%	0.00	30-May-25	08-Aug-25	10	10
CON.A2.PH4-	Install ALL Cables Containments	15-May-25	06-Jun-25	15	0%	0.00	30-May-25	20-Jun-25	10	10
CON.A2.PH4-	Install Electrical Panel	06-Jun-25	13-Jun-25	5	0%	0.00	20-Jun-25	27-Jun-25	10	10
CON.A2.PH4-	LV/Small Power/Lighting Cable Pull	13-Jun-25	11-Jul-25	20	0%	0.00	27-Jun-25	25-Jul-25	10	10
CON.A2.PH4-	LV/Small Power/Lighting Termination	11-Jul-25	25-Jul-25	10	0%	0.00	25-Jul-25	08-Aug-25	10	10
BMS/PMS		04-Jul-25	08-Aug-25	25	0%	0.00	18-Jul-25	22-Aug-25	10	10
CON.A2.PH4-	Install BMS/PMS Panels	04-Jul-25	11-Jul-25	5	0%	0.00	18-Jul-25	25-Jul-25	10	10
CON.A2.PH4-	BMS/PMS conduits installation	11-Jul-25	25-Jul-25	10	0%	0.00	25-Jul-25	08-Aug-25	10	10
CON.A2.PH4-	BMS/PMS Cable Pull	25-Jul-25	01-Aug-25	5	0%	0.00	08-Aug-25	15-Aug-25	10	10
CON.A2.PH4-	BMS/PMS Cable testing	01-Aug-25	08-Aug-25	5	0%	0.00	15-Aug-25	22-Aug-25	10	10
Security System		06-Jun-25	18-Jul-25	30	0%	0.00	20-Jun-25	01-Aug-25	10	10
CON.A2.PH4-	Install secondary conduits	06-Jun-25	13-Jun-25	5	0%	0.00	20-Jun-25	27-Jun-25	10	10
CON.A2.PH4-	Cable Pull	13-Jun-25	27-Jun-25	10	0%	0.00	27-Jun-25	11-Jul-25	10	10
CON.A2.PH4-	Device Installation	27-Jun-25	04-Jul-25	5	0%	0.00	11-Jul-25	18-Jul-25	10	10
CON.A2.PH4-	Cable Termination	04-Jul-25	11-Jul-25	5	0%	0.00	18-Jul-25	25-Jul-25	10	10
CON.A2.PH4-	Security Cable and device testing	11-Jul-25	18-Jul-25	5	0%	0.00	25-Jul-25	01-Aug-25	10	10
Data Services		06-Jun-25	04-Jul-25	20	0%	0.00	20-Jun-25	18-Jul-25	10	10
CON.A2.PH4-	Install Racks and Cabinets	06-Jun-25	13-Jun-25	5	0%	0.00	20-Jun-25	27-Jun-25	10	10
CON.A2.PH4-	Install Fiber Cables/ Copper Cables	13-Jun-25	20-Jun-25	5	0%	0.00	27-Jun-25	04-Jul-25	10	10
CON.A2.PH4-	Fiber Cable/Copper Cable Termination	20-Jun-25	27-Jun-25	5	0%	0.00	04-Jul-25	11-Jul-25	10	10
CON.A2.PH4-	Fiber Cable/Copper Cable testing	27-Jun-25	04-Jul-25	5	0%	0.00	11-Jul-25	18-Jul-25	10	10
Commissioning		07-Feb-25	26-Sep-25	161	0%	0.00	21-Mar-25	10-Oct-25	31	10
Commissioning - Level 2 Cx (Yellow Tag)		07-Feb-25	01-Jul-25	99	0%	0.00	21-Mar-25	23-Jul-25	31	16
CON.A2.PH4-1.COML	L2 PH1 Generators and Fuel System	17-Apr-25	01-Jul-25	49	0%	0.00	06-May-25	15-Jul-25	10	10
CON.A2.PH4-1.COML	L2 PH1 Plant Cooling System (Chillers,AHUs etc)	07-Feb-25	13-Mar-25	25	0%	0.00	21-Mar-25	29-Apr-25	31	31
CON.A2.PH4-1.COML	L2 PH1 MV/ LV Power (MV SG/RMU/TrfMVSB/DB/Panels/A	22-May-25	20-Jun-25	20	0%	0.00	06-Jun-25	04-Jul-25	10	10
CON.A2.PH4-1.COML	L2 PH1 PMS/BMS System	04-Mar-25	10-Jun-25	66	0%	0.00	15-Apr-25	23-Jul-25	31	31



Actual Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Project Baseline
Baseline Milesto...

TASK filter: All Activities

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Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project Finish Date
CON.A2.PH4-1.COML	L2 PH1 Fire Protection and Detection System	05-Mar-25	22-May-25	54	0%	0.00	16-Apr-25	07-Jul-25	31	31
CON.A2.PH4-1.COML	L2 PH1 Security System, Fire Alarm, CCTV, Security Kiosk, Ga	08-May-25	26-Jun-25	34	0%	0.00	02-Jun-25	21-Jul-25	17	17
Commissioning - Level 3 Cx (Green Tag)		20-Jun-25	29-Aug-25	49	0%	0.00	04-Jul-25	12-Sep-25	10	10
CON.A2.PH4-1.COML	L3 Commissioning Activities – MV Main Panels Building A2	20-Jun-25	27-Jun-25	5	0%	0.00	04-Jul-25	11-Jul-25	10	10
CON.A2.PH4-1.COML	L3 Commissioning Activities – Diesel Generators	02-Jul-25	18-Jul-25	12	0%	0.00	16-Jul-25	01-Aug-25	10	10
CON.A2.PH4-1.COML	L3 Commissioning Activities – Power Module	18-Jul-25	05-Aug-25	12	0%	0.00	01-Aug-25	19-Aug-25	10	10
CON.A2.PH4-1.COML	L3 Commissioning Activities – Chillers	05-Aug-25	21-Aug-25	12	0%	0.00	19-Aug-25	05-Sep-25	10	10
CON.A2.PH4-1.COML	L3 Commissioning Activities – Fanwalls	12-Aug-25	29-Aug-25	12	0%	0.00	27-Aug-25	12-Sep-25	10	10
CON.A2.PH4-1.COML	L3 Commissioning Activities – BusBars	05-Aug-25	13-Aug-25	6	0%	0.00	19-Aug-25	28-Aug-25	10	10
CON.A2.PH4-1.COML	L3 Commissioning Activities – DX CritalCooling system	05-Aug-25	27-Aug-25	15	0%	0.00	19-Aug-25	10-Sep-25	10	10
Commissioning - Level 4 Cx (Blue Tag)		29-Aug-25	19-Sep-25	15	0%	0.00	12-Sep-25	03-Oct-25	10	10
CON.A2.PH4-1.COML	L4 Commissioning activities	29-Aug-25	19-Sep-25	15	0%	0.00	12-Sep-25	03-Oct-25	10	10
Commissioning - Level 5 Cx / IST (White Tag)		19-Sep-25	26-Sep-25	5	0%	0.00	03-Oct-25	10-Oct-25	10	10
CON.A2.PH4-1.COML	L5 and IST Test	19-Sep-25	26-Sep-25	5	0%	0.00	03-Oct-25	10-Oct-25	10	10
MIL_A8440	IST Completed		26-Sep-25	0	0%	0.00		10-Oct-25	10	10
Hand Over		26-Sep-25	05-Nov-25	28	0%	0.00	10-Oct-25	19-Nov-25	10	10
CON.A2.PH4-1.CLO_A15	Decommissioning activities	26-Sep-25	31-Oct-25	25	0%	0.00	10-Oct-25	14-Nov-25	10	10
CON.A2.PH4-1.CLO_A15	Cleaning and closing	01-Oct-25	05-Nov-25	25	0%	0.00	15-Oct-25	19-Nov-25	10	10
MIL_A8450	Data Hall internal close out PH4.1	05-Nov-25		0	0%	0.00	19-Nov-25		10	10
MIL04 L4-A2 - Phase 4.2 (5MW)		21-Jun-24	08-Jan-26	404	0%	0.00	21-Jun-24	22-Jan-26	0	10
Milestones		21-Oct-24	08-Jan-26	293	0%	0.00	21-Oct-24	22-Jan-26	0	10
MIL04 - Milestones - Phase 2 (5MW)		21-Oct-24	08-Jan-26	293	0%	0.00	21-Oct-24	22-Jan-26	0	10
MIL04 - Milestones - Phase 2 (5MW) - Fit Out		21-Oct-24	28-Jul-25	185	0%	0.00	21-Oct-24	10-Sep-25	0	31
MIL04-L4-A2-4-2-FIT-F	MIL04 - L4.A2 - Phase 4.2 -Complete Architecural & MEPF Fit		28-Jul-25	0	0%	0.00		10-Sep-25	31	31
MIL04-L4-A2-4-2-FIT-S	MIL04 - L4.A2 - Phase 4.2 -StartArchitecural & MEPF Fit Out		21-Oct-24	0	0%	0.00		21-Oct-24	0	0
MIL04-L4-A2-4-2-RFIT-I	MIL04 - L4.A2 - Phase 4.2 -Ready for Fit Out Commencemen		21-Oct-24	0	0%	0.00		21-Oct-24	0	0
MIL04 - Milestones - Phase 2 (5MW) - Cx & Hand Over		20-Mar-25	08-Jan-26	195	0%	0.00	07-May-25	22-Jan-26	31	10
MIL04-L4-A2-4-2-A-DE	MIL04 - L4.A2 - Phase 4.2 -Start OFCI Equipment Deliveries	20-Mar-25		0	0%	0.00	07-May-25		31	31
MIL04-L4-A2-4-2-DEL-I	MIL04 - L4.A2 - Phase 4.2 -Complete OFCI Equipment Delive		09-Jul-25	0	0%	0.00		23-Jul-25	10	10
MIL04-L4-A2-4-2-EAP-I	MIL04 - L4.A2 - Phase 4.2 -Early Access Provided		19-Dec-25*	0	0%	0.00		19-Dec-25	0	0
MIL04-L4-A2-4-2-HO-F	MIL04 - L4.A2 - Phase 4.2 -Practical Completion		08-Jan-26	0	0%	0.00		22-Jan-26	10	10
MIL04-L4-A2-4-2-L1CX	MIL04 - L4.A2 - Phase 4.2 -Complete L1 Testing (All COLO R		09-Jul-25	0	0%	0.00		23-Jul-25	10	10
MIL04-L4-A2-4-2-L1CX	MIL04 - L4.A2 - Phase 4.2 -Start L1 Site Acceptance Testing (F	05-Jun-25		0	0%	0.00	19-Jun-25		10	10
MIL04-L4-A2-4-2-L2CX	MIL04 - L4.A2 - Phase 4.2 -Complete L2 Testing (All COLO Ye		01-Sep-25	0	0%	0.00		15-Sep-25	10	10
MIL04-L4-A2-4-2-L2CX	MIL04 - L4.A2 - Phase 4.2 -Start L2 QA/QC & Testing (YellowT	23-Jun-25		0	0%	0.00	07-Jul-25		10	10
MIL04-L4-A2-4-2-L3CX	MIL04 - L4.A2 - Phase 4.2 -Complete L3 Commissioning (All		29-Oct-25	0	0%	0.00		12-Nov-25	10	10
MIL04-L4-A2-4-2-L3CX	MIL04 - L4.A2 - Phase 4.2 -Start L3 Testing & Commissioning	23-Jun-25		0	0%	0.00	07-Jul-25		10	10
MIL04-L4-A2-4-2-L4CX	MIL04 - L4.A2 - Phase 4.2 -Complete L4 Cx (Blue Tag)		19-Nov-25	0	0%	0.00		03-Dec-25	10	10
MIL04-L4-A2-4-2-L4CX	MIL04 - L4.A2 - Phase 4.2 -Start L4 Cx (Blue Tag)	29-Oct-25		0	0%	0.00	12-Nov-25		10	10
MIL04-L4-A2-4-2-L5CX	MIL04 - L4.A2 - Phase 4.2 -Complete L5/IST (White Tag)		26-Nov-25	0	0%	0.00		10-Dec-25	10	10
MIL04-L4-A2-4-2-L5CX	MIL04 - L4.A2 - Phase 4.2 -Start L5/IST (White Tag)	19-Nov-25		0	0%	0.00	03-Dec-25		10	10
Procurement		21-Jun-24	09-Jul-25	264	0%	0.00	21-Jun-24	23-Jul-25	0	10
Procurement - OFCI		07-Nov-24	09-Jul-25	166	0%	0.00	07-Nov-24	23-Jul-25	0	10
Procurement - Generators		05-Jun-25	05-Jun-25	0	0%	0.00	19-Jun-25	19-Jun-25	10	10
PRO.A2.PH4-2.ELE.OF	Generators on site		05-Jun-25	0	0%	0.00		19-Jun-25	10	10
Procurement - Power Pods		09-Jul-25	09-Jul-25	0	0%	0.00	23-Jul-25	23-Jul-25	10	10
PRO.A2.PH4-2.ELE.OF	Power Pods on site		09-Jul-25	0	0%	0.00		23-Jul-25	10	10
Procurement - Cooling Equipment		07-Nov-24	20-Mar-25	92	0%	0.00	07-Nov-24	07-May-25	0	31
PRO.A2.PH4-2.ELE.OF	Fanwalls on site		20-Mar-25	0	0%	0.00		07-May-25	31	31
PRO.B.PH5-1.ELEOFC	Chillers on site		07-Nov-24	0	0%	0.00		07-Nov-24	0	0
Procurement - CFCI		21-Jun-24	18-Nov-24	105	0%	0.00	21-Jun-24	18-Nov-24	0	0
Steel structure_Roof Gantry		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH4-2.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.CIV.CFI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH4-2.CIV.CFI	Procurement	28-Jun-24	09-Sep-24	50	0%	0.00	28-Jun-24	09-Sep-24	0	0
Steel structure_External gantry		21-Jun-24	31-Oct-24	93	0%	0.00	21-Jun-24	31-Oct-24	0	0
PRO.A2.PH4-2.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.CIV.CFI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH4-2.CIV.CFI	Procurement	28-Jun-24	31-Oct-24	88	0%	0.00	28-Jun-24	31-Oct-24	0	0
Internal partition		21-Jun-24	09-Aug-24	35	0%	0.00	21-Jun-24	09-Aug-24	0	0
PRO.A2.PH4-2.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.CIV.CFI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH4-2.CIV.CFI	Procurement	28-Jun-24	09-Aug-24	30	0%	0.00	28-Jun-24	09-Aug-24	0	0
Doors		21-Jun-24	18-Nov-24	105	0%	0.00	21-Jun-24	18-Nov-24	0	0
PRO.A2.PH4-2.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.CIV.CFI	Submission	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0
PRO.A2.PH4-2.CIV.CFI	Procurement	09-Aug-24	18-Nov-24	70	0%	0.00	09-Aug-24	18-Nov-24	0	0
PRO.A2.PH4-2.CIV.CFI	Tender phases	21-Jun-24	26-Jul-24	25	0%	0.00	21-Jun-24	26-Jul-24	0	0
Dataroom False ceiling		21-Jun-24	29-Oct-24	91	0%	0.00	21-Jun-24	29-Oct-24	0	0
PRO.A2.PH4-2.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.CIV.CFI	Submission	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0
PRO.A2.PH4-2.CIV.CFI	Procurement	09-Aug-24	29-Oct-24	56	0%	0.00	09-Aug-24	29-Oct-24	0	0
PRO.A2.PH4-2.CIV.CFI	Tender phases	21-Jun-24	26-Jul-24	25	0%	0.00	21-Jun-24	26-Jul-24	0	0
Plenum		21-Jun-24	29-Oct-24	91	0%	0.00	21-Jun-24	29-Oct-24	0	0
PRO.A2.PH4-2.CIV.CFI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.CIV.CFI	Submission	26-Jul-24	09-Aug-24	10	0%	0.00	26-Jul-24	09-Aug-24	0	0

Actual Level of Effort | Remaining Work | Project Baseline
Actual Work | Critical Remaining Work | Baseline Milesto...

TASK filter: All Activities

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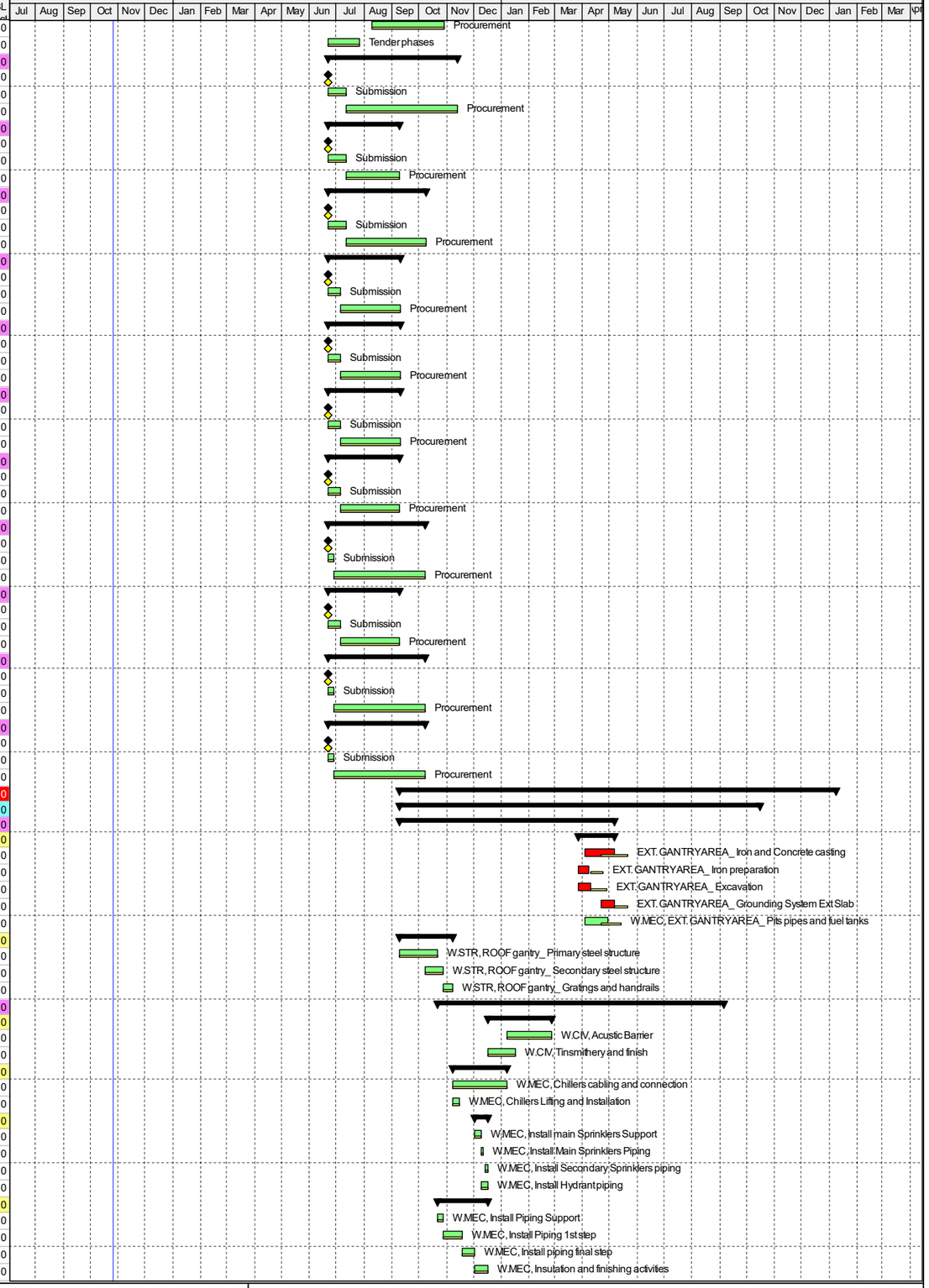
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
PRO.A2.PH4-2.CIV.CFI	Procurement	09-Aug-24	29-Oct-24	56	0%	0.00	09-Aug-24	29-Oct-24	0	0
PRO.A2.PH4-2.CIV.CFI	Tender phases	21-Jun-24	26-Jul-24	25	0%	0.00	21-Jun-24	26-Jul-24	0	0
Busbars		21-Jun-24	12-Nov-24	101	0%	0.00	21-Jun-24	12-Nov-24	0	0
PRO.A2.PH4-2.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.ELE.CF	Submission	21-Jun-24	12-Jul-24	15	0%	0.00	21-Jun-24	12-Jul-24	0	0
PRO.A2.PH4-2.ELE.CF	Procurement	12-Jul-24	12-Nov-24	86	0%	0.00	12-Jul-24	12-Nov-24	0	0
Electrical LV panels		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH4-2.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.ELE.CF	Submission	21-Jun-24	12-Jul-24	15	0%	0.00	21-Jun-24	12-Jul-24	0	0
PRO.A2.PH4-2.ELE.CF	Procurement	12-Jul-24	09-Sep-24	40	0%	0.00	12-Jul-24	09-Sep-24	0	0
PDU Panels		21-Jun-24	08-Oct-24	76	0%	0.00	21-Jun-24	08-Oct-24	0	0
PRO.A2.PH4-2.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.ELE.CF	Submission	21-Jun-24	12-Jul-24	15	0%	0.00	21-Jun-24	12-Jul-24	0	0
PRO.A2.PH4-2.ELE.CF	Procurement	12-Jul-24	08-Oct-24	61	0%	0.00	12-Jul-24	08-Oct-24	0	0
Fire detection system equipment		21-Jun-24	10-Sep-24	56	0%	0.00	21-Jun-24	10-Sep-24	0	0
PRO.A2.PH4-2.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.ELE.CF	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH4-2.ELE.CF	Procurement	05-Jul-24	10-Sep-24	46	0%	0.00	05-Jul-24	10-Sep-24	0	0
BMS system equipment		21-Jun-24	10-Sep-24	56	0%	0.00	21-Jun-24	10-Sep-24	0	0
PRO.A2.PH4-2.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.ELE.CF	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH4-2.ELE.CF	Procurement	05-Jul-24	10-Sep-24	46	0%	0.00	05-Jul-24	10-Sep-24	0	0
Security system equipment		21-Jun-24	10-Sep-24	56	0%	0.00	21-Jun-24	10-Sep-24	0	0
PRO.A2.PH4-2.ELE.CF	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.ELE.CF	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH4-2.ELE.CF	Procurement	05-Jul-24	10-Sep-24	46	0%	0.00	05-Jul-24	10-Sep-24	0	0
Fire system		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH4-2.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.MEC.CI	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH4-2.MEC.CI	Procurement	05-Jul-24	09-Sep-24	45	0%	0.00	05-Jul-24	09-Sep-24	0	0
Buffer tank		21-Jun-24	07-Oct-24	75	0%	0.00	21-Jun-24	07-Oct-24	0	0
PRO.A2.PH4-2.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.MEC.CI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH4-2.MEC.CI	Procurement	28-Jun-24	07-Oct-24	70	0%	0.00	28-Jun-24	07-Oct-24	0	0
Fire water tank and pumping station		21-Jun-24	09-Sep-24	55	0%	0.00	21-Jun-24	09-Sep-24	0	0
PRO.A2.PH4-2.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.MEC.CI	Submission	21-Jun-24	05-Jul-24	10	0%	0.00	21-Jun-24	05-Jul-24	0	0
PRO.A2.PH4-2.MEC.CI	Procurement	05-Jul-24	09-Sep-24	45	0%	0.00	05-Jul-24	09-Sep-24	0	0
VRF systems		21-Jun-24	07-Oct-24	75	0%	0.00	21-Jun-24	07-Oct-24	0	0
PRO.A2.PH4-2.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.MEC.CI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH4-2.MEC.CI	Procurement	28-Jun-24	07-Oct-24	70	0%	0.00	28-Jun-24	07-Oct-24	0	0
AHU's		21-Jun-24	07-Oct-24	75	0%	0.00	21-Jun-24	07-Oct-24	0	0
PRO.A2.PH4-2.MEC.CI	Design		21-Jun-24	0	0%	0.00		21-Jun-24	0	0
PRO.A2.PH4-2.MEC.CI	Submission	21-Jun-24	28-Jun-24	5	0%	0.00	21-Jun-24	28-Jun-24	0	0
PRO.A2.PH4-2.MEC.CI	Procurement	28-Jun-24	07-Oct-24	70	0%	0.00	28-Jun-24	07-Oct-24	0	0
Construction		09-Sep-24	08-Jan-26	337	0%	0.00	09-Sep-24	22-Jan-26	0	10
Construction - Shell & Core (inc. Fit Out)		09-Sep-24	16-Oct-25	279	0%	0.00	09-Sep-24	30-Oct-25	0	10
Construction - Structure		09-Sep-24	07-May-25	165	0%	0.00	09-Sep-24	21-May-25	0	10
External Slabs		27-Mar-25	07-May-25	26	0%	0.00	10-Apr-25	21-May-25	10	10
CON.A2.PH4-2.EGA	EXT.GANTRYAREA_ Iron and Concrete casting	04-Apr-25	07-May-25	20	0%	0.00	22-Apr-25	21-May-25	10	10
CON.A2.PH4-2.EGA	EXT.GANTRYAREA_ Iron preparation	27-Mar-25	08-Apr-25	8	0%	0.00	10-Apr-25	24-Apr-25	10	10
CON.A2.PH4-2.EGA	EXT.GANTRYAREA_ Excavation	27-Mar-25	10-Apr-25	10	0%	0.00	10-Apr-25	28-Apr-25	10	10
CON.A2.PH4-2.EGA	EXT.GANTRYAREA_ Grounding System Ext Slab	22-Apr-25	07-May-25	10	0%	0.00	07-May-25	21-May-25	10	10
CON.A2.PH4-2.EGA	EXT.GANTRYAREA_ Pits pipes and fuel tanks	04-Apr-25	29-Apr-25	15	0%	0.00	22-Apr-25	14-May-25	10	10
Construction - Structure	**Roof Gantry**	09-Sep-24	07-Nov-24	43	0%	0.00	09-Sep-24	07-Nov-24	0	0
CON.A2.PH4-2.ROO	ROOF gantry_ Primary steel structure	09-Sep-24	21-Oct-24	30	0%	0.00	09-Sep-24	21-Oct-24	0	0
CON.A2.PH4-2.ROO	ROOF gantry_ Secondary steel structure	07-Oct-24	28-Oct-24	15	0%	0.00	07-Oct-24	28-Oct-24	0	0
CON.A2.PH4-2.ROO	ROOF gantry_ Gratings and handrails	28-Oct-24	07-Nov-24	8	0%	0.00	28-Oct-24	07-Nov-24	0	0
Construction - Roof Fit Out		21-Oct-24	05-Sep-25	221	0%	0.00	21-Oct-24	19-Sep-25	0	10
Civil and Arch Works		16-Dec-24	25-Feb-25	48	0%	0.00	16-Dec-24	25-Feb-25	0	0
CON.A2.PH4-2.ROO	Acustic Barrier	07-Jan-25	25-Feb-25	35	0%	0.00	07-Jan-25	25-Feb-25	0	0
CON.A2.PH4-2.ROO	Tinsmithery and finish	16-Dec-24	16-Jan-25	20	0%	0.00	16-Dec-24	16-Jan-25	0	0
Chillers Installation		07-Nov-24	07-Jan-25	40	0%	0.00	07-Nov-24	07-Jan-25	0	0
CON.A2.PH4-2.ROO	Chillers cabling and connection	07-Nov-24	07-Jan-25	40	0%	0.00	07-Nov-24	07-Jan-25	0	0
CON.A2.PH4-2.ROO	Chillers Lifting and Installation	07-Nov-24	15-Nov-24	6	0%	0.00	07-Nov-24	15-Nov-24	0	0
Fire Protection		02-Dec-24	16-Dec-24	10	0%	0.00	02-Dec-24	16-Dec-24	0	0
CON.A2.PH4-2.ROO	Install main Sprinklers Support	02-Dec-24	09-Dec-24	5	0%	0.00	02-Dec-24	09-Dec-24	0	0
CON.A2.PH4-2.ROO	Install Main Sprinklers Piping	09-Dec-24	11-Dec-24	2	0%	0.00	09-Dec-24	11-Dec-24	0	0
CON.A2.PH4-2.ROO	Install Secondary Sprinklers piping	13-Dec-24	16-Dec-24	2	0%	0.00	13-Dec-24	16-Dec-24	0	0
CON.A2.PH4-2.ROO	Install Hydrant piping	09-Dec-24	16-Dec-24	5	0%	0.00	09-Dec-24	16-Dec-24	0	0
Mechanical piping		21-Oct-24	16-Dec-24	40	0%	0.00	21-Oct-24	16-Dec-24	0	0
CON.A2.PH4-2.ROO	Install Piping Support	21-Oct-24	28-Oct-24	5	0%	0.00	21-Oct-24	28-Oct-24	0	0
CON.A2.PH4-2.ROO	Install Piping 1st step	28-Oct-24	18-Nov-24	15	0%	0.00	28-Oct-24	18-Nov-24	0	0
CON.A2.PH4-2.ROO	Install piping final step	18-Nov-24	02-Dec-24	10	0%	0.00	18-Nov-24	02-Dec-24	0	0
CON.A2.PH4-2.ROO	Insulation and finishing activities	02-Dec-24	16-Dec-24	10	0%	0.00	02-Dec-24	16-Dec-24	0	0



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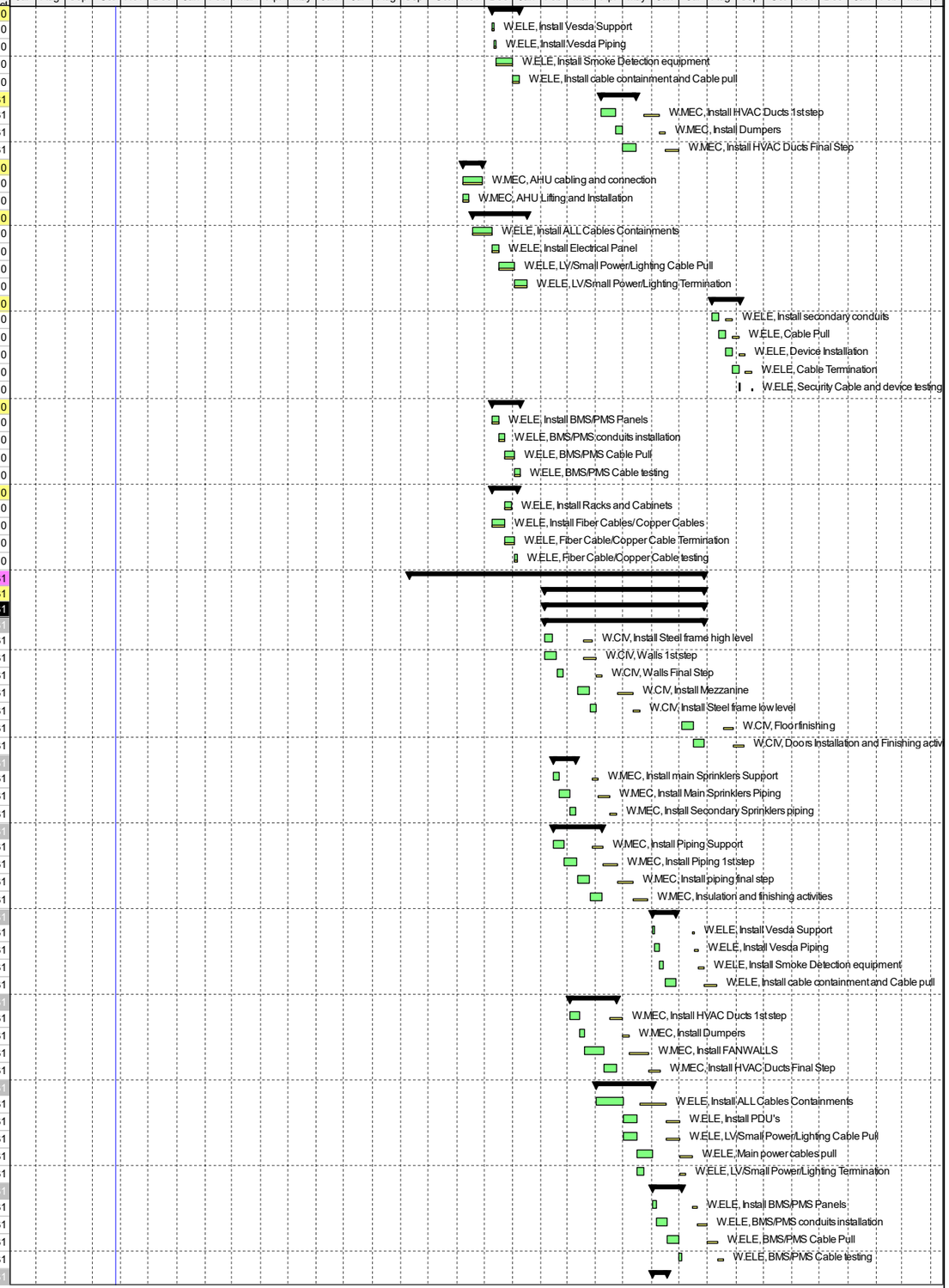
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
Vesda and smoke detection		09-Dec-24	08-Jan-25	19	0%	0.00	09-Dec-24	08-Jan-25	0	0
CON.A2.PH4-2.ROO	Install Vesda Support	09-Dec-24	11-Dec-24	2	0%	0.00	09-Dec-24	11-Dec-24	0	0
CON.A2.PH4-2.ROO	Install Vesda Piping	11-Dec-24	13-Dec-24	2	0%	0.00	11-Dec-24	13-Dec-24	0	0
CON.A2.PH4-2.ROO	Install Smoke Detection equipment	13-Dec-24	31-Dec-24	10	0%	0.00	13-Dec-24	31-Dec-24	0	0
CON.A2.PH4-2.ROO	Install cable containment and Cable pull	31-Dec-24	08-Jan-25	5	0%	0.00	31-Dec-24	08-Jan-25	0	0
Mechanical HVAC		07-Apr-25	15-May-25	25	0%	0.00	23-May-25	30-Jun-25	31	31
CON.A2.PH4-2.ROO	Install HVAC Ducts 1st step	07-Apr-25	23-Apr-25	10	0%	0.00	23-May-25	09-Jun-25	31	31
CON.A2.PH4-2.ROO	Install Dumpers	23-Apr-25	30-Apr-25	5	0%	0.00	09-Jun-25	16-Jun-25	31	31
CON.A2.PH4-2.ROO	Install HVAC Ducts Final Step	30-Apr-25	15-May-25	10	0%	0.00	16-Jun-25	30-Jun-25	31	31
AHU Installation		07-Nov-24	28-Nov-24	15	0%	0.00	07-Nov-24	28-Nov-24	0	0
CON.A2.PH4-2.ROO	AHU cabling and connection	07-Nov-24	28-Nov-24	15	0%	0.00	07-Nov-24	28-Nov-24	0	0
CON.A2.PH4-2.ROO	AHU Lifting and Installation	07-Nov-24	14-Nov-24	5	0%	0.00	07-Nov-24	14-Nov-24	0	0
Electrical		18-Nov-24	16-Jan-25	40	0%	0.00	18-Nov-24	16-Jan-25	0	0
CON.A2.PH4-2.ROO	Install ALL Cables Containments	18-Nov-24	09-Dec-24	15	0%	0.00	18-Nov-24	09-Dec-24	0	0
CON.A2.PH4-2.ROO	Install Electrical Panel	09-Dec-24	16-Dec-24	5	0%	0.00	09-Dec-24	16-Dec-24	0	0
CON.A2.PH4-2.ROO	LV/Small Power/Lighting Cable Pull	16-Dec-24	02-Jan-25	10	0%	0.00	16-Dec-24	02-Jan-25	0	0
CON.A2.PH4-2.ROO	LV/Small Power/Lighting Termination	02-Jan-25	16-Jan-25	10	0%	0.00	02-Jan-25	16-Jan-25	0	0
Security System		06-Aug-25	05-Sep-25	22	0%	0.00	20-Aug-25	19-Sep-25	10	10
CON.A2.PH4-2.ROO	Install secondary conduits	06-Aug-25	13-Aug-25	5	0%	0.00	20-Aug-25	28-Aug-25	10	10
CON.A2.PH4-2.ROO	Cable Pull	13-Aug-25	20-Aug-25	5	0%	0.00	28-Aug-25	04-Sep-25	10	10
CON.A2.PH4-2.ROO	Device Installation	20-Aug-25	28-Aug-25	5	0%	0.00	04-Sep-25	11-Sep-25	10	10
CON.A2.PH4-2.ROO	Cable Termination	28-Aug-25	04-Sep-25	5	0%	0.00	11-Sep-25	18-Sep-25	10	10
CON.A2.PH4-2.ROO	Security Cable and device testing	04-Sep-25	05-Sep-25	2	0%	0.00	18-Sep-25	19-Sep-25	10	10
BMS/PMS		09-Dec-24	09-Jan-25	20	0%	0.00	09-Dec-24	09-Jan-25	0	0
CON.A2.PH4-2.ROO	Install BMS/PMS Panels	09-Dec-24	16-Dec-24	5	0%	0.00	09-Dec-24	16-Dec-24	0	0
CON.A2.PH4-2.ROO	BMS/PMS conduits installation	16-Dec-24	23-Dec-24	5	0%	0.00	16-Dec-24	23-Dec-24	0	0
CON.A2.PH4-2.ROO	BMS/PMS Cable Pull	23-Dec-24	02-Jan-25	5	0%	0.00	23-Dec-24	02-Jan-25	0	0
CON.A2.PH4-2.ROO	BMS/PMS Cable testing	02-Jan-25	09-Jan-25	5	0%	0.00	02-Jan-25	09-Jan-25	0	0
Data Services		09-Dec-24	06-Jan-25	17	0%	0.00	09-Dec-24	06-Jan-25	0	0
CON.A2.PH4-2.ROO	Install Racks and Cabinets	23-Dec-24	30-Dec-24	3	0%	0.00	23-Dec-24	30-Dec-24	0	0
CON.A2.PH4-2.ROO	Install Fiber Cables/ Copper Cables	09-Dec-24	23-Dec-24	10	0%	0.00	09-Dec-24	23-Dec-24	0	0
CON.A2.PH4-2.ROO	Fiber Cable/Copper Cable Termination	23-Dec-24	02-Jan-25	5	0%	0.00	23-Dec-24	02-Jan-25	0	0
CON.A2.PH4-2.ROO	Fiber Cable/Copper Cable testing	02-Jan-25	06-Jan-25	2	0%	0.00	02-Jan-25	06-Jan-25	0	0
Construction - Internal Fit Out		10-Sep-24	28-Jul-25	221	0%	0.00	10-Sep-24	10-Sep-25	0	31
Mech Gallery		04-Feb-25	28-Jul-25	120	0%	0.00	18-Mar-25	10-Sep-25	31	31
DATA HALL 1 - MEP GALLERY		04-Feb-25	28-Jul-25	120	0%	0.00	18-Mar-25	10-Sep-25	31	31
Civil and Arch Works		04-Feb-25	28-Jul-25	120	0%	0.00	18-Mar-25	10-Sep-25	31	31
CON.A2.PH4-	Install Steel frame high level	04-Feb-25	13-Feb-25	8	0%	0.00	18-Mar-25	28-Mar-25	31	31
CON.A2.PH4-	Walls 1st step	04-Feb-25	17-Feb-25	10	0%	0.00	18-Mar-25	01-Apr-25	31	31
CON.A2.PH4-	Walls Final Step	18-Feb-25	24-Feb-25	5	0%	0.00	01-Apr-25	08-Apr-25	31	31
CON.A2.PH4-	Install Mezzanine	12-Mar-25	25-Mar-25	10	0%	0.00	25-Apr-25	12-May-25	31	31
CON.A2.PH4-	Install Steel frame low level	26-Mar-25	01-Apr-25	5	0%	0.00	12-May-25	19-May-25	31	31
CON.A2.PH4-	Floor finishing	04-Jul-25	16-Jul-25	8	0%	0.00	18-Aug-25	29-Aug-25	31	31
CON.A2.PH4-	Doors Installation and Finishing activities	16-Jul-25	28-Jul-25	8	0%	0.00	29-Aug-25	10-Sep-25	31	31
Fire Protection		14-Feb-25	10-Mar-25	17	0%	0.00	28-Mar-25	24-Apr-25	31	31
CON.A2.PH4-	Install main Sprinklers Support	14-Feb-25	20-Feb-25	5	0%	0.00	28-Mar-25	04-Apr-25	31	31
CON.A2.PH4-	Install Main Sprinklers Piping	20-Feb-25	04-Mar-25	8	0%	0.00	04-Apr-25	16-Apr-25	31	31
CON.A2.PH4-	Install Secondary Sprinklers piping	04-Mar-25	10-Mar-25	4	0%	0.00	16-Apr-25	24-Apr-25	31	31
Mechanical piping		14-Feb-25	08-Apr-25	38	0%	0.00	28-Mar-25	27-May-25	31	31
CON.A2.PH4-	Install Piping Support	14-Feb-25	25-Feb-25	8	0%	0.00	28-Mar-25	09-Apr-25	31	31
CON.A2.PH4-	Install Piping 1st step	26-Feb-25	11-Mar-25	10	0%	0.00	09-Apr-25	25-Apr-25	31	31
CON.A2.PH4-	Install piping final step	12-Mar-25	25-Mar-25	10	0%	0.00	25-Apr-25	12-May-25	31	31
CON.A2.PH4-	Insulation and finishing activities	26-Mar-25	08-Apr-25	10	0%	0.00	12-May-25	27-May-25	31	31
Vesda and smoke detection		02-Jun-25	27-Jun-25	19	0%	0.00	15-Jul-25	11-Aug-25	31	31
CON.A2.PH4-	Install Vesda Support	02-Jun-25	04-Jun-25	2	0%	0.00	15-Jul-25	17-Jul-25	31	31
CON.A2.PH4-	Install Vesda Piping	04-Jun-25	09-Jun-25	3	0%	0.00	17-Jul-25	22-Jul-25	31	31
CON.A2.PH4-	Install Smoke Detection equipment	09-Jun-25	13-Jun-25	5	0%	0.00	22-Jul-25	28-Jul-25	31	31
CON.A2.PH4-	Install cable containment and Cable pull	16-Jun-25	27-Jun-25	10	0%	0.00	28-Jul-25	11-Aug-25	31	31
Mechanical HVAC		04-Mar-25	24-Apr-25	35	0%	0.00	16-Apr-25	10-Jun-25	31	31
CON.A2.PH4-	Install HVAC Ducts 1st step	04-Mar-25	14-Mar-25	8	0%	0.00	16-Apr-25	30-Apr-25	31	31
CON.A2.PH4-	Install Dumpers	14-Mar-25	20-Mar-25	4	0%	0.00	30-Apr-25	07-May-25	31	31
CON.A2.PH4-	Install FANWALLS	20-Mar-25	10-Apr-25	15	0%	0.00	07-May-25	29-May-25	31	31
CON.A2.PH4-	Install HVAC Ducts Final Step	10-Apr-25	24-Apr-25	8	0%	0.00	29-May-25	10-Jun-25	31	31
Electrical		01-Apr-25	02-Jun-25	40	0%	0.00	19-May-25	15-Jul-25	31	31
CON.A2.PH4-	Install ALL Cables Containments	01-Apr-25	01-May-25	20	0%	0.00	19-May-25	17-Jun-25	31	31
CON.A2.PH4-	Install PDU's	01-May-25	16-May-25	10	0%	0.00	17-Jun-25	01-Jul-25	31	31
CON.A2.PH4-	LV/Small Power/Lighting Cable Pull	01-May-25	16-May-25	10	0%	0.00	17-Jun-25	01-Jul-25	31	31
CON.A2.PH4-	Main power cables pull	16-May-25	02-Jun-25	10	0%	0.00	01-Jul-25	15-Jul-25	31	31
CON.A2.PH4-	LV/Small Power/Lighting Termination	16-May-25	23-May-25	5	0%	0.00	01-Jul-25	08-Jul-25	31	31
BMS/PMS		02-Jun-25	04-Jul-25	24	0%	0.00	15-Jul-25	18-Aug-25	31	31
CON.A2.PH4-	Install BMS/PMS Panels	02-Jun-25	06-Jun-25	4	0%	0.00	15-Jul-25	21-Jul-25	31	31
CON.A2.PH4-	BMS/PMS conduits installation	06-Jun-25	18-Jun-25	8	0%	0.00	21-Jul-25	31-Jul-25	31	31
CON.A2.PH4-	BMS/PMS Cable Pull	18-Jun-25	30-Jun-25	8	0%	0.00	31-Jul-25	12-Aug-25	31	31
CON.A2.PH4-	BMS/PMS Cable testing	30-Jun-25	04-Jul-25	4	0%	0.00	12-Aug-25	18-Aug-25	31	31
Security System		02-Jun-25	18-Jun-25	12	0%	0.00	15-Jul-25	31-Jul-25	31	31



Actual Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Project Baseline
Baseline Milesto...

TASK filter: All Activities

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Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A2.PH4-	Install secondary conduits	02-Jun-25	09-Jun-25	5	0%	0.00	15-Jul-25	22-Jul-25	31	31
CON.A2.PH4-	Cable Pull	09-Jun-25	11-Jun-25	2	0%	0.00	22-Jul-25	23-Jul-25	31	31
CON.A2.PH4-	Device Installation	11-Jun-25	12-Jun-25	2	0%	0.00	24-Jul-25	25-Jul-25	31	31
CON.A2.PH4-	Cable Termination	13-Jun-25	16-Jun-25	2	0%	0.00	25-Jul-25	29-Jul-25	31	31
CON.A2.PH4-	Security Cable and device testing	17-Jun-25	18-Jun-25	2	0%	0.00	29-Jul-25	31-Jul-25	31	31
Data Halls		10-Sep-24	22-Jul-25	217	0%	0.00	10-Sep-24	03-Sep-25	0	31
DATA HALL1 - CORRIDORS AND MAINTANANCE ROOM		24-Feb-25	11-Jul-25	95	0%	0.00	08-Apr-25	26-Aug-25	31	31
Civil and Arch Works		24-Feb-25	11-Jul-25	95	0%	0.00	08-Apr-25	26-Aug-25	31	31
CON.A2.PH4-	Walls 1st step	24-Feb-25	17-Mar-25	15	0%	0.00	08-Apr-25	01-May-25	31	31
CON.A2.PH4-	Walls Final Step	17-Mar-25	07-Apr-25	15	0%	0.00	01-May-25	23-May-25	31	31
CON.A2.PH4-	Floor finishing	15-May-25	06-Jun-25	15	0%	0.00	30-Jun-25	21-Jul-25	31	31
CON.A2.PH4-	Doors Installation and Finishing activities	06-Jun-25	11-Jul-25	25	0%	0.00	21-Jul-25	26-Aug-25	31	31
Fire Protection		24-Feb-25	07-Apr-25	30	0%	0.00	08-Apr-25	23-May-25	31	31
CON.A2.PH4-	Install main Sprinklers Support	24-Feb-25	03-Mar-25	5	0%	0.00	08-Apr-25	15-Apr-25	31	31
CON.A2.PH4-	Install Main Sprinklers Piping	03-Mar-25	24-Mar-25	15	0%	0.00	15-Apr-25	09-May-25	31	31
CON.A2.PH4-	Install Secondary Sprinklers piping	24-Mar-25	31-Mar-25	5	0%	0.00	09-May-25	16-May-25	31	31
CON.A2.PH4-	Install Hydrant piping	31-Mar-25	07-Apr-25	5	0%	0.00	16-May-25	23-May-25	31	31
Mechanical piping		17-Mar-25	14-Apr-25	20	0%	0.00	01-May-25	02-Jun-25	31	31
CON.A2.PH4-	Install piping final step	31-Mar-25	07-Apr-25	5	0%	0.00	16-May-25	23-May-25	31	31
CON.A2.PH4-	Insulation and finishing activities	07-Apr-25	14-Apr-25	5	0%	0.00	23-May-25	02-Jun-25	31	31
CON.A2.PH4-	Install Piping Support	17-Mar-25	24-Mar-25	5	0%	0.00	01-May-25	09-May-25	31	31
CON.A2.PH4-	Install Piping 1st step	24-Mar-25	31-Mar-25	5	0%	0.00	09-May-25	16-May-25	31	31
Vesda and smoke detection		14-Apr-25	15-May-25	20	0%	0.00	02-Jun-25	30-Jun-25	31	31
CON.A2.PH4-	Install cable containment	14-Apr-25	23-Apr-25	5	0%	0.00	02-Jun-25	09-Jun-25	31	31
CON.A2.PH4-	Cable Pull	23-Apr-25	30-Apr-25	5	0%	0.00	09-Jun-25	16-Jun-25	31	31
CON.A2.PH4-	Install Smoke Detection equipment	30-Apr-25	15-May-25	10	0%	0.00	16-Jun-25	30-Jun-25	31	31
Mechanical HVAC		17-Mar-25	14-Apr-25	20	0%	0.00	01-May-25	02-Jun-25	31	31
CON.A2.PH4-	Install HVAC Ducts 1st step	17-Mar-25	31-Mar-25	10	0%	0.00	01-May-25	16-May-25	31	31
CON.A2.PH4-	Install Dumpers	31-Mar-25	07-Apr-25	5	0%	0.00	16-May-25	23-May-25	31	31
CON.A2.PH4-	Install HVAC Ducts Final Step	07-Apr-25	14-Apr-25	5	0%	0.00	23-May-25	02-Jun-25	31	31
CON.A2.PH4-	Install VRF Pipes	17-Mar-25	31-Mar-25	10	0%	0.00	01-May-25	16-May-25	31	31
CON.A2.PH4-	Install VRF Equipment	31-Mar-25	07-Apr-25	5	0%	0.00	16-May-25	23-May-25	31	31
Electrical		24-Mar-25	30-May-25	45	0%	0.00	09-May-25	14-Jul-25	31	31
CON.A2.PH4-	Install ALL Cables Containments	24-Mar-25	14-Apr-25	15	0%	0.00	09-May-25	02-Jun-25	31	31
CON.A2.PH4-	Install Electrical Panel	14-Apr-25	30-Apr-25	10	0%	0.00	02-Jun-25	16-Jun-25	31	31
CON.A2.PH4-	LV/Small Power/Lighting Cable Pull	30-Apr-25	15-May-25	10	0%	0.00	16-Jun-25	30-Jun-25	31	31
CON.A2.PH4-	LV/Small Power/Lighting Termination	15-May-25	30-May-25	10	0%	0.00	30-Jun-25	14-Jul-25	31	31
BMS/PMS		14-Apr-25	30-May-25	30	0%	0.00	02-Jun-25	14-Jul-25	31	31
CON.A2.PH4-	Install BMS/PMS Panels	14-Apr-25	23-Apr-25	5	0%	0.00	02-Jun-25	09-Jun-25	31	31
CON.A2.PH4-	BMS/PMS conduits installation	23-Apr-25	08-May-25	10	0%	0.00	09-Jun-25	23-Jun-25	31	31
CON.A2.PH4-	BMS/PMS Cable Pull	08-May-25	15-May-25	5	0%	0.00	23-Jun-25	30-Jun-25	31	31
CON.A2.PH4-	BMS/PMS Cable testing	22-May-25	30-May-25	5	0%	0.00	07-Jul-25	14-Jul-25	31	31
Security System		14-Apr-25	30-May-25	30	0%	0.00	02-Jun-25	14-Jul-25	31	31
CON.A2.PH4-	Install secondary conduits	14-Apr-25	23-Apr-25	5	0%	0.00	02-Jun-25	09-Jun-25	31	31
CON.A2.PH4-	Cable Pull	23-Apr-25	08-May-25	10	0%	0.00	09-Jun-25	23-Jun-25	31	31
CON.A2.PH4-	Device Installation	08-May-25	15-May-25	5	0%	0.00	23-Jun-25	30-Jun-25	31	31
CON.A2.PH4-	Cable Termination	15-May-25	22-May-25	5	0%	0.00	30-Jun-25	07-Jul-25	31	31
CON.A2.PH4-	Security Cable and device testing	22-May-25	30-May-25	5	0%	0.00	07-Jul-25	14-Jul-25	31	31
Data Services		14-Apr-25	08-May-25	15	0%	0.00	02-Jun-25	23-Jun-25	31	31
CON.A2.PH4-	Install Racks and Cabinets	23-Apr-25	30-Apr-25	5	0%	0.00	09-Jun-25	16-Jun-25	31	31
CON.A2.PH4-	Install Fiber Cables/ Copper Cables	14-Apr-25	23-Apr-25	5	0%	0.00	02-Jun-25	09-Jun-25	31	31
CON.A2.PH4-	Fiber Cable/Copper Cable Termination	23-Apr-25	30-Apr-25	5	0%	0.00	09-Jun-25	16-Jun-25	31	31
CON.A2.PH4-	Fiber Cable/Copper Cable testing	30-Apr-25	08-May-25	5	0%	0.00	16-Jun-25	23-Jun-25	31	31
DATA HALL1 - DATAROOM 1 - WEST		10-Sep-24	22-Jul-25	217	0%	0.00	10-Sep-24	03-Sep-25	0	31
Civil and Arch Works		24-Feb-25	11-Jul-25	95	0%	0.00	08-Apr-25	26-Aug-25	31	31
CON.A2.PH4-	Walls 1st step	24-Feb-25	10-Mar-25	10	0%	0.00	08-Apr-25	24-Apr-25	31	31
CON.A2.PH4-	Walls Final Step	10-Mar-25	17-Mar-25	5	0%	0.00	24-Apr-25	01-May-25	31	31
CON.A2.PH4-	Install false ceiling	14-Apr-25	15-May-25	20	0%	0.00	02-Jun-25	30-Jun-25	31	31
CON.A2.PH4-	Floor finishing	15-May-25	13-Jun-25	20	0%	0.00	30-Jun-25	28-Jul-25	31	31
CON.A2.PH4-	Doors Installation and Finishing activities	13-Jun-25	11-Jul-25	20	0%	0.00	28-Jul-25	26-Aug-25	31	31
Fire Protection		10-Sep-24	29-Oct-24	35	0%	0.00	10-Sep-24	29-Oct-24	0	0
CON.A2.PH4-	Install main Sprinklers Support	10-Sep-24	24-Sep-24	10	0%	0.00	10-Sep-24	24-Sep-24	0	0
CON.A2.PH4-	Install Main Sprinklers Piping	24-Sep-24	15-Oct-24	15	0%	0.00	24-Sep-24	15-Oct-24	0	0
CON.A2.PH4-	Install Secondary Sprinklers piping	15-Oct-24	29-Oct-24	10	0%	0.00	15-Oct-24	29-Oct-24	0	0
Mechanical piping		17-Mar-25	14-Apr-25	20	0%	0.00	01-May-25	02-Jun-25	31	31
CON.A2.PH4-	Install Piping Support	17-Mar-25	24-Mar-25	5	0%	0.00	01-May-25	09-May-25	31	31
CON.A2.PH4-	Install Piping 1st step	24-Mar-25	31-Mar-25	5	0%	0.00	09-May-25	16-May-25	31	31
CON.A2.PH4-	Install piping final step	31-Mar-25	07-Apr-25	5	0%	0.00	16-May-25	23-May-25	31	31
CON.A2.PH4-	Insulation and finishing activities	07-Apr-25	14-Apr-25	5	0%	0.00	23-May-25	02-Jun-25	31	31
Vesda and smoke detection		14-Apr-25	16-May-25	21	0%	0.00	02-Jun-25	01-Jul-25	31	31
CON.A2.PH4-	Install Vesda Support	14-Apr-25	15-Apr-25	1	0%	0.00	02-Jun-25	03-Jun-25	31	31
CON.A2.PH4-	Install Vesda Piping	15-Apr-25	01-May-25	10	0%	0.00	03-Jun-25	17-Jun-25	31	31
CON.A2.PH4-	Install Smoke Detection equipment	01-May-25	09-May-25	5	0%	0.00	17-Jun-25	24-Jun-25	31	31
CON.A2.PH4-	Install cable containment and Cable pull	09-May-25	16-May-25	5	0%	0.00	24-Jun-25	01-Jul-25	31	31
Mechanical HVAC		17-Mar-25	30-Apr-25	30	0%	0.00	01-May-25	16-Jun-25	31	31

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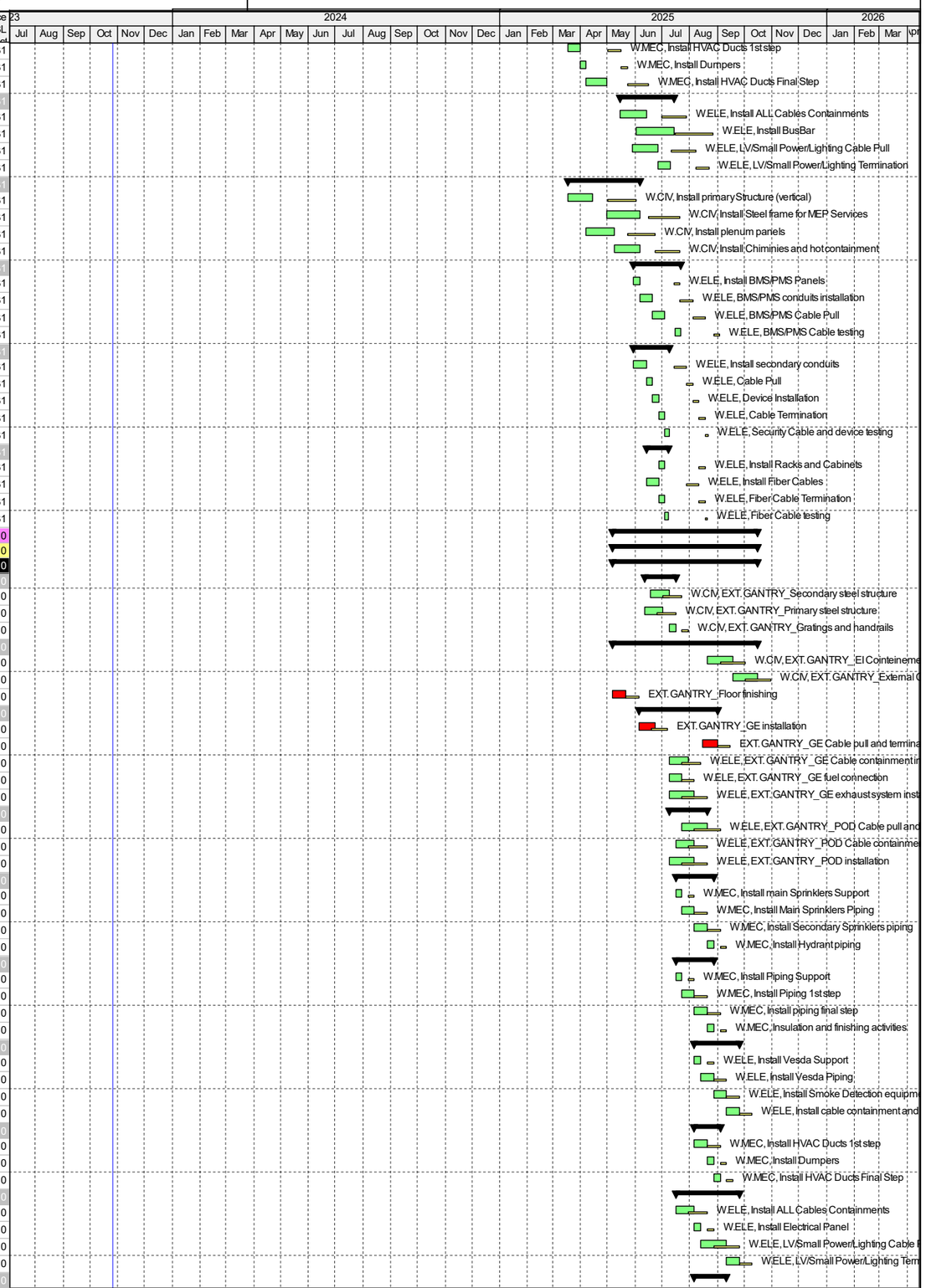
MIL06-BL00-WE-27-10-23

Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A2.PH4-	Install HVAC Ducts 1st step	17-Mar-25	31-Mar-25	10	0%	0.00	01-May-25	16-May-25	31	31
CON.A2.PH4-	Install Dumpers	31-Mar-25	07-Apr-25	5	0%	0.00	16-May-25	23-May-25	31	31
CON.A2.PH4-	Install HVAC Ducts Final Step	07-Apr-25	30-Apr-25	15	0%	0.00	23-May-25	16-Jun-25	31	31
Electrical		15-May-25	14-Jul-25	41	0%	0.00	30-Jun-25	27-Aug-25	31	31
CON.A2.PH4-	Install ALL Cables Containments	15-May-25	13-Jun-25	20	0%	0.00	30-Jun-25	28-Jul-25	31	31
CON.A2.PH4-	Install BusBar	02-Jun-25	14-Jul-25	30	0%	0.00	15-Jul-25	27-Aug-25	31	31
CON.A2.PH4-	LV/Small Power/Lighting Cable Pull	29-May-25	26-Jun-25	20	0%	0.00	11-Jul-25	08-Aug-25	31	31
CON.A2.PH4-	LV/Small Power/Lighting Termination	26-Jun-25	10-Jul-25	10	0%	0.00	08-Aug-25	22-Aug-25	31	31
Hot Aisle Containment (Plenum and Chimneys)		17-Mar-25	06-Jun-25	55	0%	0.00	01-May-25	21-Jul-25	31	31
CON.A2.PH4-	Install primary Structure (vertical)	17-Mar-25	14-Apr-25	20	0%	0.00	01-May-25	02-Jun-25	31	31
CON.A2.PH4-	Install Steel frame for MEP Services	30-Apr-25	06-Jun-25	25	0%	0.00	16-Jun-25	21-Jul-25	31	31
CON.A2.PH4-	Install plenum panels	07-Apr-25	08-May-25	20	0%	0.00	23-May-25	23-Jun-25	31	31
CON.A2.PH4-	Install Chiminies and hot containment	08-May-25	06-Jun-25	20	0%	0.00	23-Jun-25	21-Jul-25	31	31
BMS/PMS		30-May-25	22-Jul-25	36	0%	0.00	14-Jul-25	03-Sep-25	31	31
CON.A2.PH4-	Install BMS/PMS Panels	30-May-25	06-Jun-25	5	0%	0.00	14-Jul-25	21-Jul-25	31	31
CON.A2.PH4-	BMS/PMS conduits installation	06-Jun-25	20-Jun-25	10	0%	0.00	21-Jul-25	04-Aug-25	31	31
CON.A2.PH4-	BMS/PMS Cable Pull	20-Jun-25	04-Jul-25	10	0%	0.00	04-Aug-25	18-Aug-25	31	31
CON.A2.PH4-	BMS/PMS Cable testing	15-Jul-25	22-Jul-25	5	0%	0.00	28-Aug-25	03-Sep-25	31	31
Security System		30-May-25	09-Jul-25	28	0%	0.00	14-Jul-25	21-Aug-25	31	31
CON.A2.PH4-	Install secondary conduits	30-May-25	13-Jun-25	10	0%	0.00	14-Jul-25	28-Jul-25	31	31
CON.A2.PH4-	Cable Pull	13-Jun-25	20-Jun-25	5	0%	0.00	28-Jul-25	04-Aug-25	31	31
CON.A2.PH4-	Device Installation	20-Jun-25	27-Jun-25	5	0%	0.00	04-Aug-25	11-Aug-25	31	31
CON.A2.PH4-	Cable Termination	27-Jun-25	04-Jul-25	5	0%	0.00	11-Aug-25	18-Aug-25	31	31
CON.A2.PH4-	Security Cable and device testing	04-Jul-25	09-Jul-25	3	0%	0.00	18-Aug-25	21-Aug-25	31	31
Data Services		13-Jun-25	08-Jul-25	17	0%	0.00	28-Jul-25	20-Aug-25	31	31
CON.A2.PH4-	Install Racks and Cabinets	27-Jun-25	04-Jul-25	5	0%	0.00	11-Aug-25	18-Aug-25	31	31
CON.A2.PH4-	Install Fiber Cables	13-Jun-25	27-Jun-25	10	0%	0.00	28-Jul-25	11-Aug-25	31	31
CON.A2.PH4-	Fiber Cable Termination	27-Jun-25	04-Jul-25	5	0%	0.00	11-Aug-25	18-Aug-25	31	31
CON.A2.PH4-	Fiber Cable testing	04-Jul-25	08-Jul-25	2	0%	0.00	18-Aug-25	20-Aug-25	31	31
Construction - Civils, External Services & Landscaping		07-May-25	16-Oct-25	114	0%	0.00	21-May-25	30-Oct-25	10	10
Construction - Civils, External Services & Landscaping - Power Yard		07-May-25	16-Oct-25	114	0%	0.00	21-May-25	30-Oct-25	10	10
EXTERNAL TECHNICAL AREA		07-May-25	16-Oct-25	114	0%	0.00	21-May-25	30-Oct-25	10	10
Structural works		11-Jun-25	16-Jul-25	25	0%	0.00	25-Jun-25	30-Jul-25	10	10
CON.A2.PH4-	EXT.GANTRY_Secondary steel structure	18-Jun-25	09-Jul-25	15	0%	0.00	02-Jul-25	23-Jul-25	10	10
CON.A2.PH4-	EXT.GANTRY_Primary steel structure	11-Jun-25	02-Jul-25	15	0%	0.00	25-Jun-25	16-Jul-25	10	10
CON.A2.PH4-	EXT.GANTRY_Gratings and handrails	09-Jul-25	16-Jul-25	5	0%	0.00	23-Jul-25	30-Jul-25	10	10
Civil and Arch Works		07-May-25	16-Oct-25	114	0%	0.00	21-May-25	30-Oct-25	10	10
CON.A2.PH4-	EXT.GANTRY_ EI Cointeinement for GE	20-Aug-25	18-Sep-25	20	0%	0.00	04-Sep-25	02-Oct-25	10	10
CON.A2.PH4-	EXT.GANTRY_External Cladding	18-Sep-25	16-Oct-25	20	0%	0.00	02-Oct-25	30-Oct-25	10	10
CON.A2.PH4-	EXT.GANTRY_ Floor finishing	07-May-25	21-May-25	10	0%	0.00	21-May-25	05-Jun-25	10	10
Gen's Installation		05-Jun-25	01-Sep-25	61	0%	0.00	19-Jun-25	15-Sep-25	10	10
CON.A2.PH4-	EXT.GANTRY_GE installation	05-Jun-25	23-Jun-25	12	0%	0.00	19-Jun-25	07-Jul-25	10	10
CON.A2.PH4-	EXT.GANTRY_GE Cable pull and termination	15-Aug-25	01-Sep-25	10	0%	0.00	01-Sep-25	15-Sep-25	10	10
CON.A2.PH4-	EXT.GANTRY_GE Cable containment installation	09-Jul-25	30-Jul-25	15	0%	0.00	23-Jul-25	13-Aug-25	10	10
CON.A2.PH4-	EXT.GANTRY_GE fuel connection	09-Jul-25	23-Jul-25	10	0%	0.00	23-Jul-25	06-Aug-25	10	10
CON.A2.PH4-	EXT.GANTRY_GE exhaust system installation	09-Jul-25	06-Aug-25	20	0%	0.00	23-Jul-25	20-Aug-25	10	10
Power Module Installation		09-Jul-25	20-Aug-25	30	0%	0.00	23-Jul-25	04-Sep-25	10	10
CON.A2.PH4-	EXT.GANTRY_POD Cable pull and termination	23-Jul-25	20-Aug-25	20	0%	0.00	06-Aug-25	04-Sep-25	10	10
CON.A2.PH4-	EXT.GANTRY_POD Cable containment installation	16-Jul-25	06-Aug-25	15	0%	0.00	30-Jul-25	20-Aug-25	10	10
CON.A2.PH4-	EXT.GANTRY_POD installation	09-Jul-25	06-Aug-25	20	0%	0.00	23-Jul-25	20-Aug-25	10	10
Fire Protection		16-Jul-25	28-Aug-25	30	0%	0.00	30-Jul-25	11-Sep-25	10	10
CON.A2.PH4-	Install main Sprinklers Support	16-Jul-25	23-Jul-25	5	0%	0.00	30-Jul-25	06-Aug-25	10	10
CON.A2.PH4-	Install Main Sprinklers Piping	23-Jul-25	06-Aug-25	10	0%	0.00	06-Aug-25	20-Aug-25	10	10
CON.A2.PH4-	Install Secondary Sprinklers piping	06-Aug-25	20-Aug-25	10	0%	0.00	20-Aug-25	04-Sep-25	10	10
CON.A2.PH4-	Install Hydrant piping	20-Aug-25	28-Aug-25	5	0%	0.00	04-Sep-25	11-Sep-25	10	10
Mechanical piping		16-Jul-25	28-Aug-25	30	0%	0.00	30-Jul-25	11-Sep-25	10	10
CON.A2.PH4-	Install Piping Support	16-Jul-25	23-Jul-25	5	0%	0.00	30-Jul-25	06-Aug-25	10	10
CON.A2.PH4-	Install Piping 1st step	23-Jul-25	06-Aug-25	10	0%	0.00	06-Aug-25	20-Aug-25	10	10
CON.A2.PH4-	Install piping final step	06-Aug-25	20-Aug-25	10	0%	0.00	20-Aug-25	04-Sep-25	10	10
CON.A2.PH4-	Insulation and finishing activities	20-Aug-25	28-Aug-25	5	0%	0.00	04-Sep-25	11-Sep-25	10	10
Vesda and smoke detection		06-Aug-25	25-Sep-25	35	0%	0.00	20-Aug-25	09-Oct-25	10	10
CON.A2.PH4-	Install Vesda Support	06-Aug-25	13-Aug-25	5	0%	0.00	20-Aug-25	28-Aug-25	10	10
CON.A2.PH4-	Install Vesda Piping	13-Aug-25	28-Aug-25	10	0%	0.00	28-Aug-25	11-Sep-25	10	10
CON.A2.PH4-	Install Smoke Detection equipment	28-Aug-25	11-Sep-25	10	0%	0.00	11-Sep-25	25-Sep-25	10	10
CON.A2.PH4-	Install cable containment and Cable pull	11-Sep-25	25-Sep-25	10	0%	0.00	25-Sep-25	09-Oct-25	10	10
Mechanical HVAC		06-Aug-25	04-Sep-25	20	0%	0.00	20-Aug-25	18-Sep-25	10	10
CON.A2.PH4-	Install HVAC Ducts 1st step	06-Aug-25	20-Aug-25	10	0%	0.00	20-Aug-25	04-Sep-25	10	10
CON.A2.PH4-	Install Dumpers	20-Aug-25	28-Aug-25	5	0%	0.00	04-Sep-25	11-Sep-25	10	10
CON.A2.PH4-	Install HVAC Ducts Final Step	28-Aug-25	04-Sep-25	5	0%	0.00	11-Sep-25	18-Sep-25	10	10
Electrical		16-Jul-25	25-Sep-25	50	0%	0.00	30-Jul-25	09-Oct-25	10	10
CON.A2.PH4-	Install ALL Cables Containments	16-Jul-25	06-Aug-25	15	0%	0.00	30-Jul-25	20-Aug-25	10	10
CON.A2.PH4-	Install Electrical Panel	06-Aug-25	13-Aug-25	5	0%	0.00	20-Aug-25	28-Aug-25	10	10
CON.A2.PH4-	LV/Small Power/Lighting Cable Pull	13-Aug-25	11-Sep-25	20	0%	0.00	28-Aug-25	25-Sep-25	10	10
CON.A2.PH4-	LV/Small Power/Lighting Termination	11-Sep-25	25-Sep-25	10	0%	0.00	25-Sep-25	09-Oct-25	10	10
BMS/PMS		06-Aug-25	11-Sep-25	25	0%	0.00	20-Aug-25	25-Sep-25	10	10



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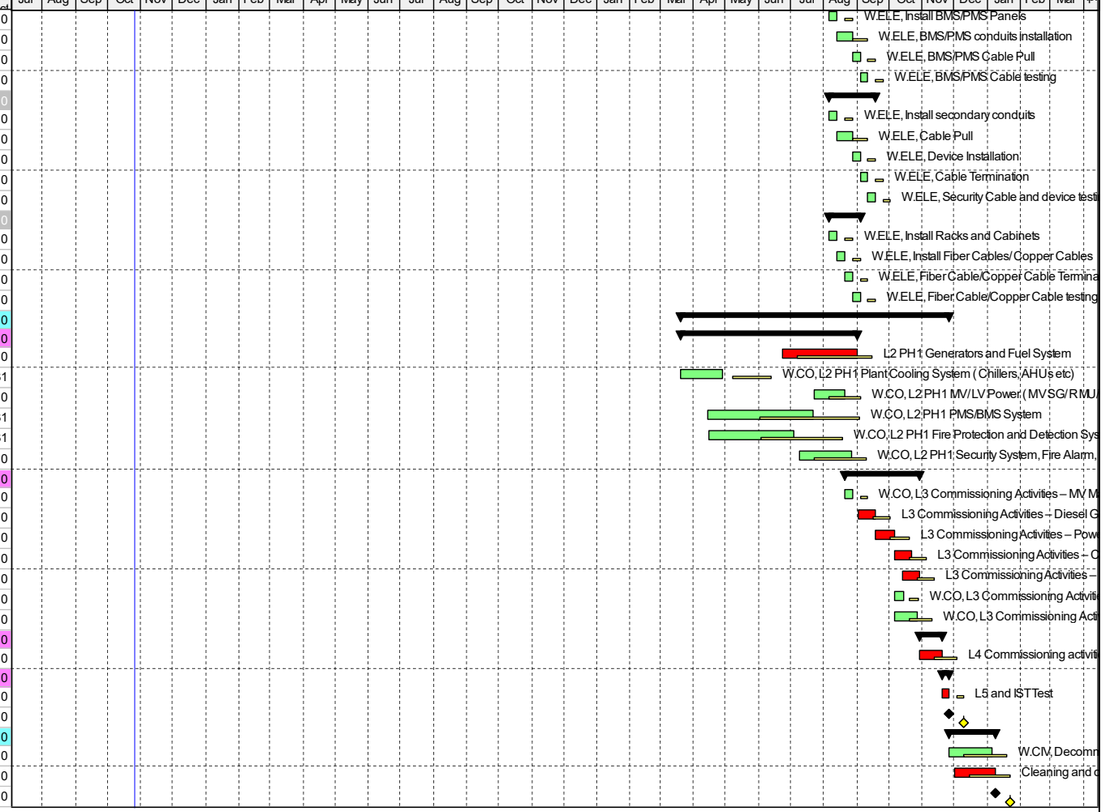
Activity ID	Activity Name	Start	Finish	At Completion Duration	Units % Complete	Schedule Performance Index - Labor Units	BL Project Start	BL Project Finish	Variance - BL Project Start Date	Variance - BL Project
CON.A2.PH4-	Install BMS/PMS Panels	06-Aug-25	13-Aug-25	5	0%	0.00	20-Aug-25	28-Aug-25	10	10
CON.A2.PH4-	BMS/PMS conduits installation	13-Aug-25	28-Aug-25	10	0%	0.00	28-Aug-25	11-Sep-25	10	10
CON.A2.PH4-	BMS/PMS Cable Pull	28-Aug-25	04-Sep-25	5	0%	0.00	11-Sep-25	18-Sep-25	10	10
CON.A2.PH4-	BMS/PMS Cable testing	04-Sep-25	11-Sep-25	5	0%	0.00	18-Sep-25	25-Sep-25	10	10
Security System		06-Aug-25	18-Sep-25	30	0%	0.00	20-Aug-25	02-Oct-25	10	10
CON.A2.PH4-	Install secondary conduits	06-Aug-25	13-Aug-25	5	0%	0.00	20-Aug-25	28-Aug-25	10	10
CON.A2.PH4-	Cable Pull	13-Aug-25	28-Aug-25	10	0%	0.00	28-Aug-25	11-Sep-25	10	10
CON.A2.PH4-	Device Installation	28-Aug-25	04-Sep-25	5	0%	0.00	11-Sep-25	18-Sep-25	10	10
CON.A2.PH4-	Cable Termination	04-Sep-25	11-Sep-25	5	0%	0.00	18-Sep-25	25-Sep-25	10	10
CON.A2.PH4-	Security Cable and device testing	11-Sep-25	18-Sep-25	5	0%	0.00	25-Sep-25	02-Oct-25	10	10
Data Services		06-Aug-25	04-Sep-25	20	0%	0.00	20-Aug-25	18-Sep-25	10	10
CON.A2.PH4-	Install Racks and Cabinets	06-Aug-25	13-Aug-25	5	0%	0.00	20-Aug-25	28-Aug-25	10	10
CON.A2.PH4-	Install Fiber Cables/ Copper Cables	13-Aug-25	20-Aug-25	5	0%	0.00	28-Aug-25	04-Sep-25	10	10
CON.A2.PH4-	Fiber Cable/Copper Cable Termination	20-Aug-25	28-Aug-25	5	0%	0.00	04-Sep-25	11-Sep-25	10	10
CON.A2.PH4-	Fiber Cable/Copper Cable testing	28-Aug-25	04-Sep-25	5	0%	0.00	11-Sep-25	18-Sep-25	10	10
Commissioning		20-Mar-25	26-Nov-25	174	0%	0.00	07-May-25	10-Dec-25	31	10
Commissioning - Level 2 Cx (Yellow Tag)		20-Mar-25	01-Sep-25	112	0%	0.00	07-May-25	15-Sep-25	31	10
CON.A2.PH4-2.COML	L2 PH1 Generators and Fuel System	23-Jun-25	01-Sep-25	49	0%	0.00	07-Jul-25	15-Sep-25	10	10
CON.A2.PH4-2.COML	L2 PH1 Plant Cooling System (Chillers,AHUs etc)	20-Mar-25	28-Apr-25	25	0%	0.00	07-May-25	12-Jun-25	31	31
CON.A2.PH4-2.COML	L2 PH1 MV/ LV Power (MV SG/RMU/Trf/MVSB/DB/Panels/A	23-Jul-25	20-Aug-25	20	0%	0.00	06-Aug-25	04-Sep-25	10	10
CON.A2.PH4-2.COML	L2 PH1 PMS/BMS System	14-Apr-25	22-Jul-25	66	0%	0.00	02-Jun-25	03-Sep-25	31	31
CON.A2.PH4-2.COML	L2 PH1 Fire Protection and Detection System	15-Apr-25	04-Jul-25	54	0%	0.00	03-Jun-25	18-Aug-25	31	31
CON.A2.PH4-2.COML	L2 PH1 Security System, Fire Alarm, CCTV, Security Kiosk, Ga	09-Jul-25	27-Aug-25	34	0%	0.00	23-Jul-25	10-Sep-25	10	10
Commissioning - Level 3 Cx (Green Tag)		20-Aug-25	29-Oct-25	49	0%	0.00	04-Sep-25	12-Nov-25	10	10
CON.A2.PH4-2.COML	L3 Commissioning Activities – MV Main Panels Building A2	20-Aug-25	28-Aug-25	5	0%	0.00	04-Sep-25	11-Sep-25	10	10
CON.A2.PH4-2.COML	L3 Commissioning Activities – Diesel Generators	02-Sep-25	18-Sep-25	12	0%	0.00	16-Sep-25	02-Oct-25	10	10
CON.A2.PH4-2.COML	L3 Commissioning Activities – Power Module	18-Sep-25	06-Oct-25	12	0%	0.00	02-Oct-25	20-Oct-25	10	10
CON.A2.PH4-2.COML	L3 Commissioning Activities – Chillers	06-Oct-25	22-Oct-25	12	0%	0.00	20-Oct-25	05-Nov-25	10	10
CON.A2.PH4-2.COML	L3 Commissioning Activities – Fanwalls	13-Oct-25	29-Oct-25	12	0%	0.00	27-Oct-25	12-Nov-25	10	10
CON.A2.PH4-2.COML	L3 Commissioning Activities – BusBars	06-Oct-25	14-Oct-25	6	0%	0.00	20-Oct-25	28-Oct-25	10	10
CON.A2.PH4-2.COML	L3 Commissioning Activities – DX CritalCooling system	06-Oct-25	27-Oct-25	15	0%	0.00	20-Oct-25	10-Nov-25	10	10
Commissioning - Level 4 Cx (Blue Tag)		29-Oct-25	19-Nov-25	15	0%	0.00	12-Nov-25	03-Dec-25	10	10
CON.A2.PH4-2.COML	L4 Commissioning activities	29-Oct-25	19-Nov-25	15	0%	0.00	12-Nov-25	03-Dec-25	10	10
Commissioning - Level 5 Cx / IST (White Tag)		19-Nov-25	26-Nov-25	5	0%	0.00	03-Dec-25	10-Dec-25	10	10
CON.A2.PH4-2.COML	L5 and IST Test	19-Nov-25	26-Nov-25	5	0%	0.00	03-Dec-25	10-Dec-25	10	10
MIL_A8420	IST Completed		26-Nov-25	0	0%	0.00		10-Dec-25	10	10
Hand Over		26-Nov-25	08-Jan-26	28	0%	0.00	10-Dec-25	22-Jan-26	10	10
CON.A2.PH4-2.CLO_A15	Decommissioning activities	26-Nov-25	05-Jan-26	25	0%	0.00	10-Dec-25	19-Jan-26	10	10
CON.A2.PH4-2.CLO_A15	Cleaning and closing	01-Dec-25	08-Jan-26	25	0%	0.00	15-Dec-25	22-Jan-26	10	10
MIL_A8430	Practical Completion A2 PH4.2	08-Jan-26		0	0%	0.00	22-Jan-26		10	10



Actual Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Project Baseline
Baseline Milesto...

TASK filter: All Activities

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